

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 3.7
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Karla Sutliff
Division Chief
Project Management

Subject: **REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE
FUNDING SOURCES**

SUMMARY:

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program and State Highway Operation Protection Program that are partially funded with local funds. The information displayed shows funding from Sales Tax Measures separate from other local funds.

Attachments 2 through 7 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 8.

Attachments

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(x1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		<u>2006-07</u>	2007-08
<u>COUNTY</u>			
<u>Alameda County</u>	Measure	\$5,514	\$22,958
	RM1	\$139,571	\$0
	RM2	\$0	\$0
	Local	\$0	\$117,235
<u>Alpine County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Amador County</u>	Measure	\$0	\$0
	Local	\$560	\$0
<u>Butte County</u>	Measure	\$0	\$0
	Local	\$0	\$34,536
<u>Calaveras County</u>	Measure	\$0	\$0
	Local	\$6	\$0
<u>Colusa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Contra Costa County</u>	Measure	\$0	\$1,000
	RM1	\$45,235	\$300
	RM2	\$25,000	\$0
	Local	\$4,975	\$16,423
<u>Del Norte</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>El Dorado County</u>	Measure	\$0	\$0
	Local	\$0	\$23,707
<u>Fresno County</u>	Measure	\$38,422	\$0
	Local	\$0	\$0
<u>Glenn County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Imperial County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Inyo County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Kern County</u>	Measure	\$0	\$0
	Local	\$7,500	\$12,800
<u>Kings County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Lake County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Lassen County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Los Angeles County</u>	Measure	\$118,523	\$240,721
	Local	\$104,358	\$203,042
<u>Madera County</u>	Measure	\$0	\$0
	Local	\$0	\$3,200
<u>Marin County</u>	Measure	\$0	\$0
	RM2	\$0	\$0
	Local	\$49,397	\$0

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(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(x1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		<u>2006-07</u>	2007-08
<u>COUNTY</u>			
<u>Mariposa County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Mendocino County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Merced County</u>	Measure	\$0	\$0
	Local	\$293	\$0
<u>Modoc County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Mono County</u>	Measure	\$0	\$0
	Local	\$0	\$1,574
<u>Monterey County</u>	Measure	\$0	\$0
	Local	\$180	\$200
<u>Napa County</u>	Measure	\$0	\$0
	Local	\$0	\$82
<u>Nevada County</u>	Measure	\$0	\$0
	Local	\$3,000	\$2,000
<u>Orange County</u>	Measure	\$82,194	\$350
	Local	\$3,450	\$678,741
<u>Placer County</u>	Measure	\$0	\$0
	Local	\$37,500	\$55,600
<u>Plumas County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Riverside County</u>	Measure	\$28,720	\$32,802
	Local	\$28,118	\$108,918
<u>Sacramento County</u>	Measure	\$41,334	\$0
	Local	\$31,377	\$16,316
<u>San Benito County</u>	Measure	\$0	\$0
	Local	\$350	\$0
<u>San Bernardino County</u>	Measure	\$0	\$0
	Local	\$76,831	\$16,003
<u>San Diego County</u>	Measure	\$40,833	\$270,989
	Local	\$13,738	\$53,304
<u>San Francisco County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$4,615	\$2,817
<u>San Joaquin County</u>	Measure	\$0	\$0
	Local	\$278	\$398
<u>San Luis Obsipo County</u>	Measure	\$0	\$0
	Local	\$1,500	\$11,100
<u>San Mateo County</u>	Measure	\$15,591	\$8,915
	RM1	\$0	\$0
	RM2	\$0	\$0
	Local	\$91,472	\$0

SUMMARY OF LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
(x1000)

		PROPOSED FISCAL YEAR OF CONSTRUCTION	
		<u>2006-07</u>	2007-08
<u>COUNTY</u>			
<u>Santa Barbara County</u>	Measure	\$2,354	\$5,922
	Local	\$443	\$0
<u>Santa Clara County</u>	Measure	\$44,160	\$0
	Local	\$8,576	\$66,640
<u>Santa Cruz County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Shasta County</u>	Measure	\$0	\$0
	Local	\$0	\$612
<u>Sierra County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Siskiyou County</u>	Measure	\$0	\$0
	Local	\$88	\$0
<u>Solano County</u>	Measure	\$0	\$0
	RM1	\$0	\$0
	RM2	\$0	\$89,654
	Local	\$16,095	\$4,304
<u>Sonoma County</u>	Measure	\$0	\$0
	Local	\$0	\$8,571
<u>Stanislaus County</u>	Measure	\$0	\$0
	Local	\$359	\$12
<u>Sutter County</u>	Measure	\$0	\$0
	Local	\$1,250	\$0
<u>Tehama County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Trinity County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Tulare County</u>	Measure	\$0	\$0
	Local	\$0	\$638
<u>Tuolumne County</u>	Measure	\$0	\$0
	Local	\$0	\$0
<u>Ventura County</u>	Measure	\$0	\$0
	Local	\$0	\$218
<u>Yolo County</u>	Measure	\$0	\$0
	Local	\$3,901	\$0
<u>Yuba County</u>	Measure	\$0	\$0
	Local	\$0	\$0
TOTAL MEASURE FUNDS		\$417,645	\$583,657
TOTAL RM1		\$184,806	\$300
TOTAL RM2		\$25,000	\$89,654
TOTAL LOCAL FUNDS		\$490,210	\$1,438,991
GRAND TOTAL		\$1,117,661	\$2,112,602

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**MEASURE PROJECTS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
Alameda County										
04	ALA-84	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD) ROUTE 84 REALIGNMENT (MEASURE-B)	CONSTRUCT 4 LANE HIGHWAY				\$137,361
04	ALA-262	0-0.5	2332C1		IN ALAMEDA COUNTY ON ROUTE 262 FROM I-880 TO WARM SPRINGS BLVD.	UPPR,WIDENING OF ROUTE 262,AND COMP			\$32,000	
TOTAL						Alameda County Total	\$0	\$0	\$32,000	\$137,361
Contra Costa County										
04	CC-80	9.5-14.2	263721		IN CONTRA COSTA COUNTY ON I -80	EXTEND EASTBOUND I-80 HOV LANE			\$50,000	
04	CC-80	4-4.8	0A0800	0235H	IN CONTRA COSTA COUNTY ON ROUTE 80 AT SAN PABLO DAM ROAD INTERCHANGE (PM 4.0/4.8)	RECONSTRUCT THE INTERCHANGE TO				\$24,887
04	CC-680	15-18.8	0A610K	0283H	IN CONTRA COSTA COUNTY ON ROUTE 680 FROM NORTH MAIN STREET TO ROUTE 242	CONSTRUCT NORTHBOUND HOV LANE				\$134,000
04	CC-680	3.6-4	3A860K	0275D	IN CONTRA COSTA COUNTY ON ROUTE 680 AT THE NORRIS CANYON ROAD OVERCROSSING	CONSTRUCT NEW INTERCHANGE				\$25,000
TOTAL						Contra Costa County Total	\$0	\$0	\$50,000	\$183,887
Fresno County										
06	FRE 180	R53.4/R55.8	342331	0089C	IN AND NEAR FRESNO FROM 0.3 KM WEST of BRAWLEY AVE TO 0.2 KM EAST of WEST AVE (KP R86.0/R89.8)	4F TO 6F ON NEW ALIGNMENT	\$38,422	\$0		
TOTAL						Fresno County Total	\$38,422	\$0	\$0	\$0
Imperial County										
TOTAL						Imperial County Total	\$0	\$0	\$0	\$0

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**MEASURE PROJECTS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2006-07	2007-08	2008-09	After 2008-09	
Los Angeles County											
07	LA-5	55.7R/56.8RR	19320	2271	NEAR SANTA CLARITA FROM 0.2 MILE NORTH OF NORTH	MODIFY INTERCHANGE AND RAMPS		\$17,500	\$17,500	\$600	
07	LA-005	36.4/39.4	121901	0158K	RTE 170 TO RTE 118	CONSTRUCT HOV LANES AND DIRECT HOV CONNECTION AT THE 5/170 IC		\$198,621			
07	LA-005	0.1/6.8	2159A0	2808	HOV LANE FROM OC CO LINE TO I-605	CONSTRUCT HOV AND MIXED FLOW LANES	\$57,509			\$249,775	
07	LA-005	1.8/3.0	2159C0	2808A	CARMENITA INTERCHANGE	INTCHG IMPR. FOM N/O ALONDRA TO SHOEMAKER	\$3,540		\$46,330		
07	LA-060	11.7/23.0	1294U & 120482R		CITY OF INDUSTRY - RTE 605 TO AZUSA AVE.	CONSTRUCTION HOV LANES	\$47,254	\$20,000			
TOTAL								\$108,303	\$236,121	\$63,830	\$250,375
Madera County											
06	MAD-41	R1.9/4.4	34090	5210	ON ROUTE 41 AND AVE 12 INTERCHANGE	CONSTRUCT NEW INTERCHANGE AND WIDEN FREEWAY				\$23,200	
TOTAL								\$0	\$0	\$0	\$23,200
Marin County											
04	MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$38,655	
TOTAL								\$0	\$0	\$0	\$38,655
Orange County											
12	ORA - 405	006.8 - 007.6	00542	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS				46000	
12	ORA - 405	009.6 - 010.3	00543	4999B	AT BEAR ST OC	CONST HOV DROP RAMP				46000	
12	ORA - 5	042.1 - 044.4	10167	0978T	IN BUENA PARK FROM NORTH OF SE 39 (BEACH BLVD) TO N OF ORA CO LINE	RECONSTRUCT AND WIDEN FREEWAY	79294				
12	ORA - 91	000.9 - 005.4	0C570	4516A	IN FULLERTON AND ANAHEIM WB DIRECTION FROM SR-57 TO I-5	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE & MODIFY RAMPS	0			36000	
12	ORA-405	010.3-024.0	0H100	5028A	FR SR-73/I-405 INTERCHANGE TO I-605/405 IC	ONE-LANE WIDENING IN EACH DIRECTION				441000	
TOTAL							\$79,294	\$0	\$0		\$569,000

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**MEASURE PROJECTS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
Riverside County										
08	RIV-15	R15.5/28.1	0F162K	9991G	IN RIV ON 215 FROM SCOTT RD INTERCHANGE TO NUEVO RD I/C	ADD ONE MIXED FLOW LANE IN EACH DIRECTION				\$116,937
08	RIV-15	7.0/52.3	0J080K		IN RIVCO FROM I-15/I-215 IC TO SBD COLN	ADD 2 HOV LANES 2 MF LANES				\$733,051
08	RIV-91	11.5/12.1	328401	82D	IN RIVERSIDE BTWN MAGNOLIA AVE & TYLER ST	RECONSTRUCT RAMPS & WIDEN LA SIERRA AVE	\$26,470			
08	RIV-91	15.6/21.6	448400	92A	IN RIVERSIDE FROM ADAMS ST. TO 60/91/215 IC	CONSTRUCT 2 HOV LANES		\$30,000		
08	RIV-91	R0.0/10.8	0F540K		IN/NR CORONA FROM ORACOLN TO PIERCE ST.	CONSTRUCT MIXED FLOW LANE IN EACH DIRECTION				\$306,000
08	RIV-215	26.7/37.8	0H970K	0108P	IN/NEAR PERRIS FROM NEUVO RD TO EUCALYPTUS AVE	INSIDE WIDENING - ADD 1 LANE EACH DIRECTION				\$231,661
08	RIV-999	0/31.7	0F320		FR JCT OF RAMONA EXPWY & SR-79 TO JCT OF CAJALCO RD & I-15	CONST NEW 6-LANE MULTIMODEL FAC (MID- COUNTY PARKWAY)				\$1,186,000
TOTAL						Riverside County Total	\$26,470	\$30,000	\$0	\$2,573,649
Sacramento County										
03	SAC 5	8.2/22.0	3C000	HB5	SACRAMENTO	CONSTRUCT HOV LANES ON I-5 FROM SOUTH OF ELK GROVE BLVD TO US 50				\$100,000
03	SAC 5	26.7/27.0	2C990	HE11	SACRAMENTO	I-5/I-80 INTERCHANGE MODIFICATIONS				\$100,000
03	SAC 80	M0.0/M10.1	37970	HB5	SACRAMENTO	CONSTRUCT HOV LANES ON I-80 FROM SACRAMENTO RIVER BRIDGE & OVERHEAD TO WATT AVENUE				\$100,000
03	SAC 50	10.9/r012.2	44161	HB5	SACRAMENTO	CONSTRUCT HOV LANES FROM WATT AVE IC TO THE SUNRISE BLVD. IC				\$80,000
03	SAC 5/50		1E610		SACRAMENTO	5/50 IC MODIFICATION				\$75,000
03	SAC 99		1E200		SACRAMENTO	OAK PARK INTERCHANGE IMPROVEMENTS				\$75,000
03	SAC 50	20.3	36970		SACRAMENTO	CONST. NEW IC AT OAK AVENUE PARKWAY				\$30,000
03	SAC 99	14.3/15.5	372000		ELK GROVE	RECONSTRUCT RTE 99/SHELDON RD I/C	\$20,667			
03	SAC 99	9.4/10.7	1A3400		ELK GROVE	RECONSTRUCT RTE 99/GRANT LINE RD I/C	\$20,667			
TOTAL						Sacramento County Total	\$41,334	\$0	\$0	\$560,000
San Bernardino County										
08	SBD-10	8.2/33.43	0C250		ONTARIO TO REDLANDS, FROM HAVEN AVE TO FORD ST UC	WIDEN FROM 8 TO 10 LNS (HOV) & ADD AUXILIARY LANES				\$501,771
08	SBD-15	30.4/30.6	341601	172I	IN HESPERIA AT RANCHERO RD BETWEEN JOSHUA ST AND OAK HILL RD	CONSTRUCT NEW IC				\$44,400
08	SBD-15	32.5/34.0	0K340K		I-15 AT MUSCATEL STREET IN THE CITY OF HESPERIA	CONSTRUCT NEW INTERCHANGE				\$55,000

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**MEASURE PROJECTS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2006-07	2007-08	2008-09	After 2008-09	
08	SBD-15	15.0/R16.0	0K710K		ALSO SBD-215-17.0/17.8;ON RTE 15 FR GLEN HELEN PARKWAY IC TO KENWOOD IC & ON RTE 215 FR S/O DEVORE IC THROUGH I-15 IC	REALIGN I-15 AND RECONFIGURE CONNECTORS WITH I-215				\$141,000	
08	SBD-210	R22.3/32.6	0C700K		IN/NR SBD FR I-215 TO I-10	CONSTRUCT 1 LANE IN EACH DIRECTION				\$250,000	
TOTAL							San Bernardino County Total	\$0	\$0	\$0	\$992,171
San Diego County											
11	SD-52	7.4/13.3	26730x	None	IN SD CO FROM .1 MILE EAST OF 52/15 TO MAST BLVD UC	CONSTRUCT AUXILIARY LANE--CONST \$ ONLY	\$0	\$25,000	\$0	\$0	
11	SD-52	17.2/17.7	2T000x	0260G	IN SD FROM MAGNOLIA AVE TO RTE 67	CONSTRUCT NEW 4 LANE FREEWAY--CONST \$ ONLY--UNIT 5A	\$0	\$28,900	\$0	\$0	
11	SD-52	16.2/17.7	2T010x	0260H	IN SD FR CUYAMACA ST TO BRADLEY AVE OC	CONSTRUCT NEW 4 LANE FREEWAY--CONST \$ ONLY--UNIT 5B	\$0	\$0	\$32,856	\$0	
11	SD-5 Lomas Santa Fe	R36.5/R37.9	2358u1	0627	IN SOLANA BEACH AT LOMAS SANTA FE UC/SAN DIEGUITO RIVER BRIDGE TO SAN ELIJO LAGOON BRIDGE	REVISE INTERCHANGE	\$0	\$23,183	\$30,463	\$0	
11	SD-SR76-east		257110		IN BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HIGHWAY	\$0	\$0	\$0	\$140,268	
11	SD-805 Carroll Canyon	26.7/28.6	2T0400		IN SAN DAIEGO FROM 0.6KM NORTH OF LA JOLLA VILLAGE DR OC TO 2.5 KM NORTH OF MIRA MESA BLVD UC	CONSTRUCT HOV / DAR	\$0	\$0	\$0	\$77,000	
11	SD-1-15 North	M26.1	2T081X		IN AND NEAR ESCONDIDO FM .1 KM SO OF LAKE HODGES TO .2 KM N NINTH UC	CONSTRUCT MANAGED LANES	\$0	\$69,438	\$0	\$0	
11	SD-1-15 North	M30	2T082X		IN SD COUNTY IN ESCONDIDIO FROM NINTH AVE UNDER CROSSING TO ROUTE 15/78 SEPARATION	CONSTRUCT MANAGED LANES	\$0	\$58,032	\$0	\$0	
11	SD-52	16.2/17.7	01062x	0260F	IN SANTEE FR W OF CUYAMACA ST TO SR 67	CONSTRUCT 4 LANE HWY	\$24,408	\$5,000	\$495	\$0	
11	SD-76	7.3/9.9	08011x	0759A	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HWY	\$4	\$8,000	\$16,000	\$3,220	
11	SD-76	9.1/11.8	08012x	0759B	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HWY	\$8	\$1,000	\$16,000	\$6,767	
11	SD-76	12.4 / R17.3	25711x	0760	SD CO BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HWY	\$0	\$0	\$0	\$58,198	
11	SD-76	R7.2 / R17.8	27920x	0758	ENVIR ENHANCEMENT; IN SD CO IN & NR OCEANSIDE FR W/O MELROSE DR TO E/O JCT I-15	CONSTRUCT 4 LANE HWY	\$11,105	\$10,895	\$0	\$0	
TOTAL							San Diego County Total	\$35,525	\$229,448	\$95,814	\$285,453
San Francisco County											
TOTAL							San Francisco County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
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**MEASURE PROJECTS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>San Joaquin County</u>										
TOTAL						San Joaquin County Total	\$0	\$0	\$0	\$0
<u>San Mateo County</u>										
04	SM-101	5.1-6	235360		IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 (WOODSIDE ROAD) INTERCHANGE	RECONSTRUCTION OF THE 101/84				\$34,800
04	SM-101	0-3.6	235610	0658B	ON ROUTE 101 BETWEEN THE EMBACADERO ROAD INTERCHANGE AND THE MARSH ROAD INTERCHANGE IN SAN MATEO COUNTY	ADD AUX LANES			\$31,658	
TOTAL						San Mateo County Total	\$0	\$0	\$31,658	\$34,800
<u>Santa Barbara County</u>										
TOTAL						Santa Barbara County Total	\$0	\$0	\$0	\$0
<u>Santa Clara County</u>										
TOTAL						Santa Clara County Total	\$0	\$0	\$0	\$0
<u>Sonoma County</u>										
04	SON-101	13.9-15.5	129650	0781E	IN SONOMA COUNTY IN ROHNERT PARK FROM ROHNERT PARK EXPRESSWAY OVERCROSSING TO SANTA ROSA AVENUE OVERCROSSING	WIDEN FROM 4 TO 6 LANES FOR HOV &			\$64,784	
TOTAL						Sonoma County Total	\$0	\$0	\$64,784	\$0
<u>Tulare County</u>										
TOTAL						Tulare County Total	\$0	\$0	\$0	\$0
GRAND TOTAL							\$329,348	\$495,569	\$338,086	\$5,648,551

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WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2006-07	2007-08	2008-09	After 2008-09	
<u>Alameda County</u>											
04	ALA-84	18-29.7	29760K		IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE & WIDENING					\$80,000
04	ALA-580	13.2-14.9	171300	0115B	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE FROM 0.33 KM WEST OF PORTOLA AVE OVERCROSSING TO 1.11 KM WEST OF AIRWAY BLVD OVERCROSSING	CONSTRUCT NEW INTERCHANGE		\$102,800			
TOTAL							Alameda County Total	\$0	\$102,800	\$0	\$80,000
<u>Alpine County</u>											
TOTAL							Alpine County Total	\$0	\$0	\$0	\$0
<u>Amador County</u>											
TOTAL							Amador County Total	\$0	\$0	\$0	\$0
<u>Butte County</u>											
TOTAL							Butte County Total	\$0	\$0	\$0	\$0
<u>Contra Costa County</u>											
04	CC-4	26-29.6	22851K	0192F	IN CONTRA COSTA COUNTY IN ANTIOCH FROM SOMERSVILLE ROAD TO ROUTE 160 (KP 41.9-47.7)	WIDEN TO 8 LANES					\$164,411
04	CC-680	20.2-22.2	229100	0298E	IN CONTRA COSTA COUNTY AT THE ROUTE 4/680 INTERCHANGE	MODIFY INTERCHANGE					\$157,375
TOTAL							Contra Costa County Total	\$0	\$0	\$0	\$321,786

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
El Dorado County										
03	ED 50	R15.4/R17.0	372800		PLACERVILLE	WESTERN PLACERVILLE INTERCHANGES			\$32,800	
03	ED 50	1.3	1E290		RT. 50 @ SILVA VALLEY PARKWAY	CONSTRUCT NEW INTERCHANGE		\$7,147	\$20,953	
03	ED 50	0.7/2.2	2E5100		RTE 50 @ ED HILLS BLVD I/C AND HOV LANES	RECONSTRUCT MAINLINE BRIDGE AND HOV LANES TO BASS LAKE GRADE		\$250		\$35,000
03	ED 50	4.8/5.3	2E5400		RTE 50 @ CAMBRIDGE DR I/C	MODIFY AND UPGRADE I/C				\$25,000
03	ED 50	6.3/7.3	2E5600		RTE 50 @ CAMERON PARK DR I/C	MODIFY AND UPGRADE I/C				\$25,000
03	ED 50	8.1/8.8	2E5500		RTE 50 @ PONDEROSA RD I/C	MODIFY AND UPGRADE I/C				\$25,000
03	ED 50	14.5/15.8	2E1700		PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	RETROFIT AND REHAB WEBER CREEK BRIDGES				\$25,000
TOTAL						El Dorado County Total	\$0	\$7,397	\$53,753	\$135,000
Kern County										
06	KER-178	0.3-1.1	48470	3706	IN BAKERSFIELD ON RTE 178, BETWEEN OAK STR AND "D" STREET (KP 0.5/1.8)	178 OPERATIONAL IMPROVEMENTS				\$29,100
06	KER-178	0.2-0.6	49390		IN BAKERSFIELD FROM 0.3 KM W OF OAK STREET TO 0.3 KM E OF OAK STREET (KP 0.3/0.9)	CONSTRUCT INTERCHANGE AT OAK ST.				\$44,000
06	KER-99	18.0-19.0	0C930	6273	IN KERN COUNTY IN THE CITY OF BAKERSFIELD FROM 0.5 MILE SOUTH TO 0.5 MILE NORTH OF HOSKING AVENUE (KP 29.0/30.6)	CONSTRUCT NEW INTERCHANGE AT HOSKING RD. @99				\$41,800
06	KER-178	R6.7/T9.2	0C940		IN BAKERSFIELD AT MORNING DRIVE	CONSTRUCT INTERCHANGE				\$60,000
TOTAL						Kern County Total	\$0	\$0	\$0	\$174,900
Los Angeles County										
07	LA-005	26.7/36.4	121801	0142F	HOV LANES FROM RTE 134 TO RTE 170	CONSTRUCTING HOV LANES		\$24,000	\$101,238	
07	LA-005	36.4/39.4	121901	0158K	HOV LANES FROM RTE 170 TO RTE 118	CONSTRUCTING HOV LANES	\$27,986	\$6,109		
07	LA-005	30.5/ 31.2	133501	0151E	BURBANK - AT EMPIRE AVENUE	MODIFY INTERCHANGE		\$31,600	\$162,264	\$2,320
07	LA-005	0.1/6.8	2159A0	2808	HOV LANE FROM OC CO LINE TO I-605	CONSTRUCT HOV AND MIXED FLOW LANES	\$19,739		\$832	\$57,700
07	LA-005	1.8/3.0	2159C0	2808A	CARMENITA INTERCHANGE	INTCHG IMPR. FOM N/O ALONDRA TO SHOEMAKER	\$33,216		\$1,842	
07	LA-5/14	44.6/45.6	168000	0168M	2 LANE ELEVATED HOV AT 5/14 INTERCHANGE	CONSTRUCT TWO-LANE ELEVATED HOV CONNECTOR		\$22,863	\$25,000	\$48,637
07	LA-010	33.4/37.5	117080	0309N	HOV LNS FROM PUENTE TO CITRUS	CONSTRUCTING HOV LANES				\$126,500
07	LA-010	37.5/42.4	119340	0310B	HOV LANES FROM CITRUS TO RTE 57	CONSTRUCTING HOV LANES				\$153,000
07	LA-060	11.7/23.0	1294U & 1	0482R	CITY OF INDUSTRY - RTE 605 TO AZUSA AVE.	CONSTRUCTION HOV LANES		\$23,289		

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
07	LA-101	31.9	24230K	3359	ROUTE 101/LOST HILLS INTERCHANGE	INTERCHANGE IMPROVEMENTS				\$23,100
07	LA-405	28.8/39.0	120300	0851G	CARPOOL LANE I-10 TO US 101(NORTHBOUND)	CONSTRUCT ONE HOV LANE NORTHBOUND		\$82,000		
TOTAL						Los Angeles County Total	\$80,941	\$189,861	\$291,176	\$411,257
<u>Madera County</u>										
TOTAL						Madera County Total	\$0	\$0	\$0	\$0
<u>Marin County</u>										
04	MRN-101	11.2-12.8	226141	0342R	IN MARIN COUNTY IN SAN RAFAEL FROM 0.8 KM SOUTH OF COLEMAN SCHOOL PEDESTRIAN OVERCROSSING TO NORTH SAN PEDRO ROAD UNDERCROSSING	WIDEN FREEWAY	\$39,147			
TOTAL						Marin County Total	\$39,147	\$0	\$0	\$0
<u>Modoc County</u>										
TOTAL						Modoc County Total	\$0	\$0	\$0	\$0
<u>Mono County</u>										
TOTAL						Mono County Total	\$0	\$0	\$0	\$0
<u>Monterey County</u>										
TOTAL						Monterey County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>Napa County</u>										
TOTAL						Napa County Total	\$0	\$0	\$0	\$0
<u>Nevada County</u>										
03	NEV 49	12.6/13.1	0E4800			CRESTVIEW DRIVE & SR 49 I-C				\$20,000
TOTAL						Nevada County Total	\$0	\$0	\$0	\$20,000
<u>Orange County</u>										
12	ORA - 022	000.7 - 000.9	07162	2868B	IN GGR WTM & SEAL BEACH FROM JCT 405/22 SEP TO SEAL BEACH BLVD	WIDEN INTERCHANGE & CONSTRUCT CONNECTOR ON SR-22 PM .66/.92 & RTE 405 PM 20.56/22.64				\$45,500
12	ORA - 022	000.6 - 000.9	07163	2868C	SR-22, PM 0.66/0.92. I-405, PM 20.64/24.07. I-605, PM 0.00/1.00 IN THE CITIES OF SEAL BEACH AND LOS ALAMITOS. TOTAL LENGTH OF PROJECT IS 4.7 MILES.	SR-22/I-405/I-605 HOV CONNECTORS				\$91,000
12	ORA - 055	016.1-016.1	07810	3565	IN ORANGE AT MEATS AVE	CONSTRUCT NEW INTERCHANGE				\$21,700
12	ORA-074	001.0-002.9	08690	4110	IN S J CAPISTRANO FROM CALLE ENTRADERO TO 0.43 MILE EAST OF LA PATA	WIDEN EXIST 2 LANE RDWY TO 4 LANES		\$32,644		
12	ORA - 91	008.1 - 08.6	0C560	4587A	IN ANAHEIM FROM 0.2 KM W OF N OLIVE UP TO 0.2 KM OF TUSTIN AVENUE OC	PROVIDE A THROUGH LANE FROM NB SR-55 TO WB SR-91				\$47,500
12	ORA - 241	031.0 - 033.5	0C820	5477	IN ORANGE AT SR 241/261 AND SANTIAGO CYN ROAD	EAST ORANGE IC IMPROVEMENTS NEW (RE LOCATED) SR 241 SB ON-RAMP, WIDENING CHAPMAN AVE & GRADING FOR FUTURE				\$44,359
12	ORA - 74	000.0-001.6	0E310	4102	IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT	RECONSTRUCT IC AT SR-74				\$25,270
12	ORA - 57	014.8 - 020.9	0F030	3788	IN ANAHEIM, PLACENTIA ON RTE 057 FROM ORANGETHORPE ON-RAMP/LAMBERT	ADD NORTHBOUND AUXILLIARY LANE				\$36,188
12	ORA - 133	010.0 - 011.0	0G009	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$70,000

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
12	ORA - 241	018.5 - 022.5	0G012	5493	IN MISSION VIEJO, LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING ADD ONE LN SB FR TRABUCO CREEK BRIDGE TO N OF BAKE PKWY & REESTABLISHES NB AUX			\$38,000	
12	ORA - 5	012.8 - 013.1	0G200	2659	IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE	RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE				\$28,000
12	ORA - 91	009.2 - 015.9	0G330	4598A	IN ORANGE COUNTY IN ANAHEIM AND YORBA LINDA FROM 55/91 SEPARATION TO ROUTE 241/91 SEPERATION	ADD A FIFTH LANE IN EACH DIRECTION EXTEND THE 6TH LANE FR LAKEVIEW				\$47,800
12	ORA - 261	026.4 - 038.5	11100		EASTERN TRANSPORTATION CORRIDOR	CONST FREEWAY 111000 SPL:038610-2-3-4-5-6-7-8-90		\$589,000		
TOTAL						Orange County Total	\$0	\$589,000	\$70,644	\$457,317
Placer County										
03	PLA 65	R10.6	2C590		ROCKLIN	CONST. NEW IC AT RT. 65/WHITNEY BLVD		\$25,000		
03	PLA 65	13.0/13.1	0C9600		LINCOLN	NEW I/C AT RTE 65/FERRARI RANCH RD I/C			\$22,000	
03	PLA 89	7.5/9.4	3A760		IN TAHOE CITY	OPERATIONAL IMPROVEMENTS, BIKE/PED IMPS.		\$20,000		
TOTAL						Placer County Total	\$0	\$45,000	\$22,000	\$0
Riverside County										
08	RIV-10	R1.5/R2.3	0F980K		IN CALIMESA AT SINGLETON RD. IC	RECONSTRUCT IC			\$25,143	
08	RIV-10	R2.7/R3.4	0G170K		IN CALIMESA AT CHERRY VALLEY BLVD. IC	INTERCHANGE IMPROVEMENTS			\$27,952	
08	RIV-15	6.0/9.0	432700	21K	IN TEMECULA BTWN WINCHESTER RD & 15/215 IC	CONSTRUCT NEW IC				\$57,752
08	RIV-15	46.0/47.6	0E140K		IN NW RIV CO BETWEEN LIMONITE AV & 6TH ST IC	CONSTTRUCT NEW IC				\$41,263
08	RIV-15	13.0/14.3	0F580K		IN MURRIETA AT CLINTON KEITH IC	WIDENING AND EXPAND OC AND IC			\$20,300	
08	RIV-15	47.8/49.1	0E150K		IN NORCO AT LIMONITE AVE	IMPROVE INTERCHANGE				\$20,171
08	RIV-60	18.0/19.5	32301K		IN MORENO VALLEY AT MORENO BEACH DR. AND NASON ST. OC	REPLACE OC, ADD AUX LANES RAMP IMPROVEMENTS				\$42,286
08	RIV-79	R6.0/R15.8	464600	66D	NR TEMECULA FR KELLER RD TO DOMENIGONI PKWY	WIDEN TO 4 LANES		\$31,930		
08	RIV-79	R15.6/M32.6	494000	66L	NR HEMENT FR DOMENIGONI PARKWAY TO GILMAN SPRS RD.	REALIGNMENT TO G.LANE FACILITY				\$523,730
08	RIV-91	15.6/21.6	448400	92A	IN RIVERSIDE FROM ADAMS ST, TO 60/91/215 IC	CONSTRUCT 2 HOV LANES				\$34,546
08	RIV-215	R12.3/R12.8	327800	108D	IN MURRIETA AT CLINTON KEITH RD	RECONSTRUCT IC		\$29,189		

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
08	RIV-215	17.7/19.3	0J440K		NEAR MENIFEE AT I-215/NEWPORT ROAD INTERCHANGE	MODIFY INTERCHANGE FROM 6 TO 8 LANES			\$31,508	
08	RIV-215	25.5/27.0	464200	54D	IN THE CITY OF PERRIS FR "G" STREET TO SAN JACINTO AVE	RIV-215/74 INTERCHANGE MODIFICATION			\$23,924	
08	RIV-215	R15.3/15.7	0A0200		NR MURRIETA AT SCOTT RD	RECONSTRUCT IC				\$45,524
08	RIV-215	R32.3/R35.8	0E5200	41C	NR RIVERSIDE AT VAN BUREN BLVD	RECONSTRUCT IC				\$83,935
TOTAL						Riverside County Total	\$0	\$61,119	\$128,827	\$849,207
Sacramento County										
03	SAC 5	14.3/15.5	1C5200		SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE				\$67,137
03	SAC 99	0.80	3C630K		GALT	RECONSTRUCT RTE 99/C STREET OC				\$35,680
03	SAC 5	24	1C210K		I-5	I-5 BOAT DECK				\$45,500
03	SAC 50	12.5/15	1E2700		SUNRISE AND SAC 50	SUNRISE RELIEVER I/C				\$70,700
03	SAC 99		37150K		ELVERTA I/C @ SAC 99	ELVERTA I/C		\$400		\$29,200
TOTAL						Sacramento County Total	\$0	\$400	\$0	\$248,217
San Benito County										
TOTAL						San Benito County Total	\$0	\$0	\$0	\$0
San Bernardino County										
08	SBD-10	12.5/13.8	468000	137K	IN FONTANA AT CHERRY AVE	RECONSTRUCT IC				\$41,310
08	SBD-10	16.9/R17.9	34090K	143C	ALDER AVE IN FONTANA	CONSTRUCT IC				\$41,000
08	SBD-10	R18.2/R18.8	1A8300		NR RIALTO AT CEDAR AVE	MODIFY IC & WIDEN CEDAR AVE				\$27,280
08	SBD-10	14.8/15.5	468100		IN FONTANA AT CITRUS AVE	RECONSTRUCT IC & WIDEN BRIDGE				\$32,220
08	SBD-15	6.3/7.1	497100	168J	IN RANCHO CUCAMONGA AT BASELINE RD	IMPROVE INTERCHANGE, WIDEN TO 6 LANES, WIDEN RAMPS				\$21,767
08	SBD-15	38.3/39.4	0A4500	1173A	IN VICTORVILLE AT LA MESA RD	CONSTRUCT IC			\$59,916	
08	SBD-15	10.7/11.4	0H130K		IN FONTANA AT I-15/DUNCAN CANYON RD.	CONSTRUCT NEW IC			\$23,154	
08	SBD-62	9.0/11.9	0G930K		IN YUCCA VALLEY FROM KICKAPOO TR TO CHURCH ST.	REALIGNMENT				\$21,591
08	SBD-215	4.1/6.5	007171	247L	IN SAN BERNARDINO FROM 0.4 KM S/O ORANGE SHOW RD OC TO 0.2 KM S/O RIALTO AVE UC (SEGMENT 3)	ADD 2 HOV LANES AND OPERATIONAL IMPROVEMENTS	\$65,572			
08	SBD-215	6.4/9.0	0071V1	247P	IN SAN BERNARDINO FROM 0.2 KM S/O REDLANDS LOOP OH TO 16TH ST (SEGMENTS 1 & 2)	ADD 2 HOV LANES AND OPERATIONAL IMPROVEMENTS			\$102,462	
TOTAL						San Bernardino County Total	\$65,572	\$0	\$185,532	\$185,168

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>San Diego County</u>										
11	SD-52	16.2/17.7	2T010x	0260H	IN SD FR CUYAMACA ST TO BRADLEY AVE OC	CONSTRUCT NEW 4 LANE FREEWAY--CONST \$ ONLY--UNIT 5B	\$0	\$0	\$45,944	\$0
11	SD-5	R28.6	022330	0129D	IN SAN DIEGO FR S TO N OF GENESEE AVE	RECONSTRUCT INTERCHANGE, ADD LOOPS, SIGNALIZE INTERSECTION	\$8,667	\$8,667	\$0	\$25,000
<u>TOTAL</u>						San Diego County Total	\$8,667	\$8,667	\$45,944	\$25,000
<u>San Francisco County</u>										
04	SF-80	7.8-8.4	3A640K		IN COUNTY AND CITY OF SAN FRANCISCO ON I-80/YERBA BUENA ISLAND INTERCH INTERCHANGE AT EAST SIDE OF YERBA BUENA ISLAND	MODIFY EXISTING INTERCHANGE EXIT				\$100,000
<u>TOTAL</u>						San Francisco County Total	\$0	\$0	\$0	\$100,000
<u>San Joaquin County</u>										
<u>TOTAL</u>						San Joaquin County Total	\$0	\$0	\$0	\$0
<u>San Luis Obsipo County</u>										
<u>TOTAL</u>						San Luis Obsipo County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>San Mateo County</u>										
04	SM-101	13.5-17.9	264201	0700B	IN SAN MATEO COUNTY IN SAN MATEO, BURLINGAME AND MILLBREA AT VARIOUS LOCATIONS	CONSTRUCT LANES	\$79,499			
<u>TOTAL</u>						San Mateo County Total	\$79,499	\$0	\$0	\$0
<u>Santa Barbara County</u>										
<u>TOTAL</u>						Santa Barbara County Total	\$0	\$0	\$0	\$0
<u>Santa Clara County</u>										
04	SCL-101	31-34.9	1A980K	0460C	IN SANTA CLARA COUNTY, IN SAN JOSE, ON US 101 FROM I-280/680 TO YERBA BUENA ROAD	IMPROVE I/C ALONG 101, OPERATIONAL				\$55,920
04	SCL-237	9.6-10.6	4A280K		IN SANTA CLARA COUNTY IN MILPITAS ON ROUTE 237/CALAVERAS BOULEVARD ROADWAY WIDENING	CALAVERAS BOULEVARD IMPORVEMENTS				\$40,000
<u>TOTAL</u>						Santa Clara County Total	\$0	\$0	\$0	\$95,920
<u>Santa Cruz County</u>										
<u>TOTAL</u>						Santa Cruz County Total	\$0	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
							2006-07	2007-08	2008-09	After 2008-09	
<u>Shasta County</u>											
TOTAL						Shasta County Total	\$0	\$0	\$0	\$0	
<u>Siskiyou County</u>											
TOTAL						Siskiyou County Total	\$0	\$0	\$0	\$0	
<u>Solano County</u>											
TOTAL						Solano County Total	\$0	\$0	\$0	\$0	
<u>Sonoma County</u>											
04	SON-101	21.7-29.3	0A1001	0749A	ON ROUTE 101 IN SONOMA COUNTY FROM STEELE LANE IN THE CITY OF SANTA ROSA (KP34.9) TO WINDSOR RIVER ROAD IN THE TOWN OF WINDSOR (KP47.2)	WIDEN FROM 4 TO 6 LANES FOR HOV				\$56,115	
04	VAR	0-0	151160		IN VARIOUS COUNTIES ON VARIOUS ROUTES	INSTALL TRAV INFO ELECTRONIC DATA			\$32,000		
TOTAL						Sonoma County Total	\$0	\$0	\$32,000	\$56,115	
<u>Sutter County</u>											
03	SUT 99	0.0/1.6	40660		IN SACRAMENTO & SUTTER COUNTIES @ RIEGO RD.	CONSTRUCT IC				\$24,200	
TOTAL						Sutter County Total	\$0	\$0	\$0	\$24,200	

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>Tulare County</u>										
						Tulare County Total	\$0	\$0	\$0	\$0
<u>Ventura County</u>										
						Ventura County Total	\$0	\$0	\$0	\$0
<u>Yolo County</u>										
						Yolo County Total	\$0	\$0	\$0	\$0
<u>Yuba County</u>										
						Yuba County Total	\$0	\$0	\$0	\$0
GRAND TOTAL										
							\$273,826	\$1,004,244	\$829,876	\$3,184,087

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

ATTACHMENT 4 - OTHER AGENCY FUNDS, RM1 > \$20 MILLION

**OTHER AGENCY FUNDS, RM1
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>Alameda County</u>										
04	ALA-92	16-17.6	016011	0034E	IN ALAMEDA COUNTY IN HAYWARD AT VARIOUS LOCATIONS	92/880 INTERCHANGE RECONSTRUCTION	\$139,571			
<u>TOTAL</u>						Alameda County Total	\$139,571	\$0	\$0	\$0
<u>Contra Costa County</u>										
04	CC-680	0-1	0060A1	0307K	ON BENICIA BR IN MARTINEZ ON 680 FR 0.5MI S OF MARINA VISTA I/C TO 680 BAYSHORE I/C & ON 780/EAST 5TH 5TH STREET I/C.(KP CC-680-38.5/41.0 SOL-680-0.0/1.6, SOL-780-1.3/2.4)	MODIFICATION OF APPROACHES	\$44,300			
<u>TOTAL</u>						Contra Costa County Total	\$44,300	\$0	\$0	\$0
<u>San Francisco County</u>										
<u>TOTAL</u>						San Francisco County Total	\$0	\$0	\$0	\$0
<u>San Mateo County</u>										
<u>TOTAL</u>						San Mateo County Total	\$0	\$0	\$0	\$0
<u>Solano County</u>										
<u>TOTAL</u>						Solano County Total	\$0	\$0	\$0	\$0
GRAND TOTAL							\$183,871	\$0	\$0	\$0

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**OTHER AGENCY FUNDS, RM2
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
<u>Alameda County</u>										
04	ALA-24	0-1.3	294900	0057A	IN ALAMEDA & CONTRA COSTA COUNTY ON ROUTE 24 AT THE CALDECOTT TUNNELS (GOVERNOR'S TRANSP INITIATIVE.) PTN	CONSTRUCT TUNNEL-4TH BORE				\$40,500
TOTAL						Alameda County Total	\$0	\$0	\$0	\$40,500
<u>Contra Costa County</u>										
04	CC-80	10-14.2	263721		IN CONTRA COSTA COUNTY ON I-80 FROM SR4 TO THE CARQUINEZ BRIDGE PM 9.5/14.2(KP 15.3/22.9)	EXTEND EASTBOUND I-80 HOV LANE			\$40,400	
04	CC-680	0-.7	006031	0307B	IN CONTRA COSTA COUNTY	CONSTRUCT NEW BRIDGE	\$25,000			
TOTAL						Contra Costa County Total	\$25,000	\$0	\$40,400	\$0
<u>Marin County</u>										
04	MRN-101	7-9	1A660K	0339G	IN SOLANO AND CONTRA COSTA COUNTIES IN BENICIA AND MARTINEZ AT BENICIA-MARTINEZ BRIDGE	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$37,423
TOTAL						Marin County Total	\$0	\$0	\$0	\$37,423
<u>San Francisco County</u>										
TOTAL						San Francisco County Total	\$0	\$0	\$0	\$0
<u>San Mateo County</u>										
TOTAL						San Mateo County Total	\$0	\$0	\$0	\$0
<u>Solano County</u>										
04	SOL-80	11-17.9	0A5200	5301K	IN SOLANO COUNTY, IN AND NEAR CORDELIA AND FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST	I-80/I-680/SR-12 I/C IMPROVEMENTS,		\$23,552		
04	SOL-80	12-15.8	0A5301	5301L	IN SOLANO COUNTY, IN AND NEAR CORDELIA AND FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST	I-80/I-680/SR-12 I/C IMPROVEMENTS,		\$66,102		
TOTAL						Solano County Total	\$0	\$89,654	\$0	\$0
GRAND TOTAL							\$25,000	\$89,654	\$40,400	\$77,923

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**ORANGE COUNTY TOLL ROADS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
Orange County										
12	ORA - 241	000.0 - 015.9	11102	5380	FTC (SOUTH) RTE 5 /OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$580,000
TOTAL						ORANGE COUNTY TOTAL	\$0	\$0	\$0	\$580,000
GRAND TOTAL							\$0	\$0	\$0	\$580,000

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

**PRIVATIZATION TOLL ROADS
(x1000)**

DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
							2006-07	2007-08	2008-09	After 2008-09
San Diego County										
11	SD-125	1.7/10.4	232301	0375D	IN SAN DIEGO FR RTE 905 TO SAN MIGUEL	CONSTRUCT 4-LANE TOLL HIGHWAY & TEMPORARY CONNECTION	\$37,210			
TOTAL						SAN DIEGO COUNTY TOTAL	\$37,210	\$0	\$0	\$0
GRAND TOTAL							\$37,210	\$0	\$0	\$0

FACT SHEET

Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters are provided with an expenditure plan that lists how the new funds will be utilized.

There are five Transit Districts and 17 Counties that have sales tax measures. (These Counties are commonly referred to as the "Self Help" Counties.) These taxes contribute a large share of transportation revenues within the State¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions (2005/6)
Transit Districts				
BART	0.5	1970	None	256
LACMTA	1.0	1982 & 1991	None	1,333
San Mateo County	0.5	1982	None	64
Santa Clara VTA	0.5	1976	None	156
Santa Cruz Metropolitan	0.5	1979	None	16
Subtotal				\$ 1,825
County Authorities				
Alameda	0.5	1987 & 2002	2002 & 2022	111
Contra Costa	0.5	1989	2034	74
Fresno	0.5	1987	2007	59
Imperial	0.5	1990	2010	11
Madera	0.5	1990	2005 ²	5 ³
Marin	0.5	2005	2025	20
Orange	0.5	1991	2011	263

¹ State Board of Equalization 2005-06 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, 2005-06,

(http://www.boe.ca.gov/annual/pdf/2006/table21c_06.pdf)

² Effective end date September 30, 2005.

³ Revenue from 2004/05 FY report revised from \$7 million down to \$ 5 million in 2005/06 FY report.

ATTACHMENT 8

<u>Agency</u>	<u>Tax Rate %</u>	<u>Year Established</u>	<u>Year Expire</u>	<u>Revenue in Millions</u> <u>(2005/6)</u>
Riverside	0.5	1989	2039	155
Sacramento	0.5	1989	2039	109
San Bernardino	0.5	1990	2040	146
San Diego	0.5	1988	2048	243
San Francisco	0.5	1990	none	71
San Joaquin	0.5	1991	2011	47
San Mateo	0.5	1989	2033	64
Santa Barbara	0.5	1990	2010	31
Santa Clara	0.5	2006	2036	11
Sonoma County	0.25	2005	2025	17
Tulare County	0.5	2006	2037	0
Subtotal				\$ 1,437
Total				\$ 3,262

There are currently 23 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$ 3.26 Billion in 2005-06. Of the 22 separate taxes, 6 are imposed indefinitely while 17 of them have sunset dates.