

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 5, 2007

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP
RAIL/TRANSIT PROJECTS
RESOLUTION MFP-07-03**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$373,901,000 for five locally-administered State Transportation Improvement Program (STIP) projects, contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.

ISSUE:

The attached vote list describes five locally-administered STIP Rail/Transit projects totaling \$373,901,000, plus \$252,000,000 from other sources, that were deferred at the July 2007 Commission meeting. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$59,248,000 be allocated from Budget Act of 2006, Budget Act Item 2660-101-0046, for four STIP projects and \$314,653,000 be allocated from Budget Act of 2007, Budget Act Item 2660-101-0046, for one STIP project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-03		
1 \$248,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14,16	BART Station Renovation Program At various underground BART stations in Alameda County. Improve lighting and install energy load management equipment to moderate lighting levels and energy usage at the underground BART stations. <u>Output/Outcome:</u> Ability to lower lighting levels at night, so as to maintain safety but not require the energy consumption of full lighting levels. Will reduce energy consumption and demand during peak loads or system emergencies. Decrease in energy consumption by an estimated 5-10%, with the ability to reduce loads by an additional 10% during times of system emergencies or other peak load periods. (Total estimated cost is \$3,248,000, including \$3,000,000 programmed in the STIP in FY 2007-08 for construction.) The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks	T190TA 04-2009P RIP / 07-08 \$0 \$248,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$248,000 \$248,000
DEFERRED FROM JULY 2007 CTC MEETING.				
2 \$38,000,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 3,9 Assembly: 13,16	BART Transbay Tube Seismic Retrofit From the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Install steel/fabric "bumpers", seismic joint monitoring equipment and inject grout to seal against water intrusion, construct soil densification or grouting to address uplift and travel wave. <u>Output/Outcome:</u> Project will allow the Transbay Tube, which carries approximately 150,000 passengers across the Bay every weekday, to return to operation shortly after a large Bay Area earthquake. (Total estimated cost is \$340,830,000, including \$1,434,000 in prior STIP funds, \$19,196,000 in prior TCRP funds, \$2,488,000 in federal and \$279,712,000 in local funds.) The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks	R188TA 04-1014 RIP / 07-08 \$0 \$0 \$0 \$38,000,000	2006-07 101-0046 30.10.070.625	\$38,000,000 \$38,000,000
DEFERRED FROM JULY 2007 CTC MEETING.				

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2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-03		
3				
\$314,653,000 Los Angeles Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Mid City/Exposition Light Rail Transit Corridor From Downtown Los Angeles to Culver City. Construct Mid City/Exposition Light Rail Transit Corridor that will begin at the 7 th /Flower Metro Red and Blue Line station then use part of the existing blue line before splitting off near USC, where it will continue along the MTA owned Exposition Boulevard right of way, traveling 7.7 miles to Venice/Robertson Boulevards. The project will have 10 stations consisting of 2 existing stations and 8 new stations (2 of which are aerial), as well as a bicycle facility in Culver City.	R192TA 07-3447 RIP / 07-08 \$0 \$0 \$0 \$314,653,000	2007-08 101-0046 30.10.070.625	\$314,653,000 \$314,653,000
<p><u>Output/Outcome:</u> Improved air quality, access and mobility, and transit travel time.</p> <p>(Total estimated cost is \$640,000,000, including \$249,800,000 in TCRP, \$15,600,000 in federal, and \$59,947,000 in local funds.)</p> <p>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks</p> <p style="text-align: center;">DEFERRED FROM JULY 2007 CTC MEETING.</p>				
4				
\$9,500,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 37 Assembly: 71	North Main Corona Parking Structure In Corona, at North Main Corona Metrolink Station. Construct a 1,000 space parking structure at the North Main Corona Metrolink Station to allow for future expansion for Park and Ride and Express Bus users. The existing station is at capacity.	R109TC 08-0079D IIP / 07-08 \$0 \$0 \$0 \$9,500,000	2006-07 101-0046 30.10.070.625	\$9,500,000 \$9,500,000
<p><u>Output/Outcome:</u> Will reduce congestion in the SR 91 corridor by making the development of the new Metrolink and Express Bus service possible, as well as a new Orange County bound Express Bus service.</p> <p>(Total estimated cost is \$31,092,000, including \$1,500,000 in prior State funds, \$16,000,000 in federal funds and \$4,092,000 in local funds.)</p> <p>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks</p> <p style="text-align: center;">DEFERRED FROM JULY 2007 CTC MEETING.</p>				
5				
\$11,500,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36,38,39 Assembly: 75,77	I-15 Bus Rapid Transit Stations In the city of San Diego, along the Interstate 15 (I-15) corridor between Route 56 and Escondido. Construct initial Bus Rapid Transit (BRT) System station infrastructure so that it is operational concurrent with opening of the managed lane project. Three station locations: Rancho Bernardo, Sabre Springs and Del Lago.	T189TA 11-0683 RIP / 07-08 \$0 \$0 \$0 \$11,500,000	2006-07 101-0046 30.10.070.625	\$11,500,000 \$11,500,000
<p><u>Output/Outcome:</u> Two-thirds of the daily traffic could be using the direct access ramps during the two peak periods. 10,000 trips waving 3-5 minutes each accessing/egressing the freeway for a total savings of 30,000-50,000 minutes.</p> <p>(Total estimated cost is \$60,150,000, including \$5,700,000 in TCRP funds, \$3,303,000 in federal and \$39,647,000 in local funds.)</p> <p>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks</p> <p style="text-align: center;">DEFERRED FROM JULY 2007 CTC MEETING.</p>				