

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 5, 2007

Reference No.: 2.5g.(3c)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B LOCALLY-ADMINISTERED STIP BOND PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION STIP1B-A-0708-003**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,046,000 for one locally-administered State Transportation Improvement Program (STIP) project off the State Highway System to be funded with Proposition 1B Bond funds.

## **ISSUE:**

The attached vote list describes one locally-administered STIP project off the State Highway System for \$3,046,000 that was deferred at the July 2007 Commission meeting. The agency for this project is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,046,000 be allocated from Non-Budget Act Item 2660-104-6058, for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5g.(3c) Proposition 1B Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution STIP1B-A-0708-003</b>		
1 \$3,046,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Clearlake Rehabilitation. In Clearlake, on Lakeshore Drive from State Route 53 to Old Highway 53, on Olympic Drive from Mattioda Street to State Route 53, and on Old Highway 53 from Lakeshore Drive to Olympic drive. Roadway rehabilitation, including curb, gutter, sidewalk, and pedestrian ADA ramps.	281894 01-3064 RIP / 07-08 \$0 \$0 \$0 \$3,046,000	2007-08 104-6058 20.30.600.621	\$3,046,000 \$3,046,000
<p><u>Outcome/Outputs:</u> Rehabilitate 2.1 miles of roadway consistent with the City's pavement management program, and install curb, gutter, sidewalk and ramps along the roadway to comply with American with Disabilities Act.</p> <p><b>DEFERRED FROM JULY 2007 CTC MEETING.</b></p>				