

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 5, 2007

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-07**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,553,000 for nine locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached vote list describes nine locally-administered STIP projects off the State Highway System totaling \$3,553,000, plus \$8,701,000 from other sources, that were deferred at the July 2007 Commission meeting. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,553,000 be allocated from Non-Budget Act Item 2660-601-3008, for nine locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-07				
1 \$700,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Improve drainage, reconstruction of street surface, and pedestrian improvements. <u>Outcome/Outputs:</u> Approximately 1.0 miles of rehabilitation, including new pavement, ADA compliant sidewalks, driveways, curb ramps, traffic calming features, new striping and signage. Safer pedestrian access and vehicular travel. (Contribution from other sources: \$1,587,000.)	280874 01-4087P RIP / 07-08 \$0 \$0 \$0 \$700,000	2007-08 601-3008 20.30.600.621	\$700,000 \$700,000
DEFERRED FROM JULY 2007 CTC MEETING.				
2 \$200,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near Ukiah, on North State Street. Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage. <u>Outcome/Outputs:</u> Rehabilitate 3.4 existing lane miles, construct 1/3 of a mile of new lanes, 2/3 of a mile of new bicycle lanes, and improve travel times by approximately 1 minute.	280884 01-4101P RIP / 07-08 \$200,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$200,000 \$200,000
DEFERRED FROM JULY 2007 CTC MEETING.				
3 \$374,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutter, and sidewalks. <u>Outcome/Outputs:</u> Installation of 50 additional ADA compliant ramps and 5,000 lineal feet of sidewalks, providing improved access and flow of pedestrian traffic. (Contributions from other sources: \$77,000.)	280914 01-4086P RIP / 07-08 \$0 \$0 \$0 \$374,000	2007-08 601-3008 20.30.600.635	\$374,000 \$374,000
DEFERRED FROM JULY 2007 CTC MEETING.				
4 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-123 Replacement. Near Alturas, on County Road 87A approximately 1.7 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-123. (HBP Match) <u>Outcome/Outputs:</u> Replace functionally obsolete 1-lane bridge with a 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: \$123,500.)	456524 02-3268 RIP / 07-08 \$16,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
DEFERRED FROM JULY 2007 CTC MEETING.				
5 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-117 Replacement. Near Alturas, on County Road 87A approximately 1.2 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-117. (HBP Match) <u>Outcome/Outputs:</u> Replace a structurally deficient 1-lane bridge with 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: \$123,500.)	456504 02-3267 RIP / 07-08 \$16,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
DEFERRED FROM JULY 2007 CTC MEETING.				

2.5 Highway Financial Matters

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-07
6 \$75,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Brady Road Intersection Realignment. In Hayfork, on Brady Road at the intersection with Route 3. Realign intersection. <u>Outcome/Outputs:</u> Improve safety by realigning a tight radius curve and improving sight distance at the intersection.	456534 02-2420 RIP / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$75,000 \$75,000
DEFERRED FROM JULY 2007 CTC MEETING.				
7 \$1,837,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Interstate 80 Reliever Route/Jepson Parkway project. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. <u>Outcome/Outputs:</u> Complete environmental phase and detailed preliminary engineering. Approval of the environmental document by May 2008 for the Jepson Parkway Project, a proposed 12 mile 4-6 lane I-80 Reliever Route between Vacaville and Suisun City. (Contributions from other sources: \$6,790,000.)	0T2101 04-5301 RIP / 07-08 \$1,837,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$1,837,000 \$1,837,000
DEFERRED FROM JULY 2007 CTC MEETING.				
8 \$87,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 27 Assembly: 15	Freeway Service Patrol. In and around Santa Cruz County along Highway 1. Freeway Service Patrol. <u>Outcome/Outputs:</u> Provide a free service to stranded motorists and minimize congestion due to highway traffic incidents. Improved traffic flow, reduced emissions, improved safety. Benefit cost ration of 16.1/1	4A2324 05-0923 RIP / 07-08 \$0 \$0 \$0 \$87,000	2007-08 601-3008 20.30.600.620	\$87,000 \$87,000
DEFERRED FROM JULY 2007 CTC MEETING.				
9 \$248,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	El Rancho Drive Reconstruction. Near Scotts Valley, on EL Rancho Drive. Replace the failed roadway with a reinforced concrete bridge structure. <u>Outcome/Outputs:</u> Eliminate a 3-mile detour.	4A2304 05- 1974 RIP / 07-08 \$0 \$0 \$0 \$248,000	2007-08 601-3008 20.30.600.620	\$248,000 \$248,000
DEFERRED FROM JULY 2007 CTC MEETING.				