

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5g.(1c)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED CMIA PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0708-003**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,500,000 for one locally-administered Corridor Mobility Improvement Account (CMIA) project.

ISSUE:

The attached vote list describes one locally-administered project off the State Highway System programmed in the CMIA for \$1,500,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,500,000 be allocated from Non-Budget Act Item 2660-104-6055, for one locally-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient	RTPA/CTC	Location	Program/Year	Item #	State
District-County	Project Description	R/W	PA&ED	Program	Federal
Legislative Districts	Project Funding	CONST	PS&E	Code	Total Amount
2.5g.(1c) Proposition 1B - Locally Administered CMIA Projects off the State Highway System			Resolution CMIA-A-0708-003		
1	\$1,500,000	In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.	928802	2007-08	
Sacramento County			04-3161	104-6055	\$1,500,000
			CMIA / 07-08	20.30.721.000	
<u>SACOG</u>	<u>Outcome/Output:</u> 2679 estimated daily vehicle hours saved.		\$1,500,000		\$1,500,000
03-Sacramento			\$0		
Senate: 1	(Future CMIA: \$22,000,000. Construction to start 5/2011.)		\$0		
Assembly: 10			\$0		