State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 4.10
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Mary C. Frederick
Division Chief
Division of Aeronautics

Subject: **DRAFT CAPITAL IMPROVEMENT PLAN ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN**

SUMMARY:

The Capital Improvement Plan (CIP) is the basis for the biennial Aeronautics funding program, which consists of the airport development projects and airport land use compatibility plans selected by the Department of Transportation (Department), based on a priority matrix, which is then adopted by the California Transportation Commission (Commission) for State funding. The 2008 Aeronautics Program will come before the Commission for adoption in late spring of 2008. The CIP is an element of the overall California Aviation System Plan (CASP) as the underpinning of the California Aid to Airport Program. The Commission's Technical Advisory Committee on Aeronautics (TACA) endorsed the 2007 CIP at its August 7, 2007, meeting.

The CIP contains 1,985 airport development and Airport Land Use Compatibility Plan projects totaling $3.58 billion. The funding split is 2 percent for State funding participation ($65 million), 81 percent for federal-only funding ($2.91 billion) and 17 percent for the local match participation ($609 million). Of the total $3.58 billion, 60 percent ($2.16 billion) is for primary-commercial service airports, 15 percent ($524 million) for reliever airports, 1 percent ($33 million) for general aviation airports not in the federal National Plan of Integrated Airport Systems (non-NPIAS), and 23 percent ($838 million) for NPIAS general aviation airports.

BACKGROUND:

The CIP element of the CASP is required by Public Utilities Code Sections 21702-21706 as a ten-year capital improvement plan for each eligible airport and is updated every two years. The Department develops the State's CIP in collaboration with regional transportation planning agencies, airport sponsors, and the Federal Aviation Administration for projects at public-use, publicly-owned airports. A priority matrix is used to select projects from the CIP based on safety first, capability improvements that enhance system capacity second, and security enhancements third. A project must be in the CIP in order to obtain State funding.

An executive summary of the CIP is attached.

Attachment

EXECUTIVE SUMMARY

The California Aviation System Plan (CASP), a multi-element plan, is prepared by the California Department of Transportation, Division of Aeronautics (Department) with the goal of developing and preserving a system of airports responsive to the needs of the State.

The State Aeronautics Act requires that the CASP include as one of its elements, the Capital Improvement Plan (CIP). The CIP is a ten-year capital improvement plan, based predominantly on the State's general aviation airports' master plan or other comparable long-range planning document, submitted to the Department for inclusion in the CASP. The CIP allows the Department's partners to actively participate and assist in the coordination of the Department's ongoing, statewide aviation system planning and project funding effort. Biennial updates to the CIP provide the basis for the development of the funding program, which consists of airport development and land use compatibility plan projects selected by the Department based on a priority matrix. The California Transportation Commission adopts the Aeronautics Program from the projects listed in the CIP, so projects must be in the CIP to obtain State funding.

The priority matrix is used to rank projects in order of State importance starting with the category of safety, followed by capability improvements that enhance system capacity, then security enhancements. Nearly all projects fit into these three categories. Ground access projects located outside of an airport's operations areas, are listed separately in the CIP and are not eligible for either federal Airport Improvement Program (AIP) or state California Aid to Airports Program (CAAP) funds. The project priority rankings can be found in the appendix of this CIP.

This CIP contains 1,985 airport development and Airport Land Use Compatibility Plan (ALUCP) projects desired by airport sponsors with a fiscally unconstrained cost estimate of $3.58 billion. This year, regional transportation planning agencies and airport land use commissions were encouraged to coordinate with airport sponsors to update ALUCP documents.

National Connection

The National Plan of Integrated Airport Systems (NPIAS) is a federal document that identifies airports that are significant to national air transportation and are eligible to receive grants under the Federal Aviation Administration (FAA) Airport Improvement Program (AIP).

Many of the projects listed in the CIP will be funded by federal AIP, State CAAP AIP, and local funds. The State contribution is 2.5 percent of the federal grant amount. The broad aim of the AIP is to assist in the development of the nationwide system of public-use airports, so the CIP represents California's participation in the nationwide effort. For more information and details of the AIP refer to the FAA Order 5100.38C entitled "Airport Improvement Program (AIP) Handbook."

California Aid to Airports Program

The purpose of the California Aid to Airports Program (CAAP) is to assist in establishing and improving a statewide system of safe and environmentally compatible airports whose primary benefit is for general aviation. The Department recently undertook efforts to synchronize the CAAP process with the federal programming process and to create a unified federal/state application form. This coordination with the FAA prevents duplicative efforts and provides better service to the Department's customers, who are local airport sponsors, airport land use commissions, regional transportation planning agencies, the FAA, the aviation community, and the public.

All projects in the CIP are subject to the provisions of the State Aeronautics Act and the California Aid to Airports Program.

The inclusion of an airport development project or an airport land use compatibility plan in the CIP does not imply promise of funding, nor that the project complies with the National Environmental Policy Act or the California Environmental Quality Act.

Federal, State and local sources fund airport capital improvement projects. Information on federal Airport Capital Improvement Plan (ACIP) funding can be found at http://www.faa.gov/airports_airtraffic/airports/aip/. The Division recently updated "State Dollars for Your Airport," which can be found at http://www.dot.ca.gov/aeronautics.

Ground Access Projects

The purpose of airport ground access projects is to optimize ground transportation to and from airports. Ground access to airports includes improvements to off-airport roadways, highways, public transit systems, passenger shuttle systems, parking lots, and other transportation-related modes and facilities. Enhancements to these facilities seek to provide more convenient and predictable access for passengers, employees, air cargo traffic, and general aviation users. Planning for ground access and public transportation to airports generally requires joint participation by airports, the private sector, local jurisdictions, transit agencies, the Department, congestion management agencies, and regional transportation planning agencies.

Airports are key assets to communities and regions for both the economy and the overall quality of life. Thus, ground access to airports is perceived to be a critical issue facing the aviation system. This includes improved access as well as improved intermodal connections.

This CIP contains information on ground access to airports. Along with the requested airport projects, the airport sponsors, and the regional transportation planning agencies provided information on the type of ground access project, the start date, and the cost.

AERONAUTICS

DEPARTMENT OF TRANSPORTATION

California Aviation System Plan
Capital Improvement Plan

SEPTEMBER

2007

Acknowledgements:

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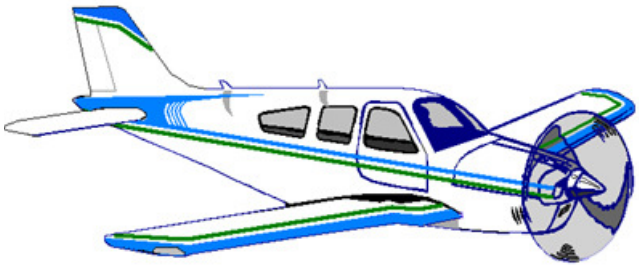

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California Division of Aeronautics

CIP Summary by Airport Type

General Aviation	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
FAA	$179,073,914.50	$164,865,096.25	$138,906,840.35	$132,196,070.06	$81,417,809.05	$696,459,730.22	$95,213,197.34	$791,672,927.56
State	$5,464,147.86	$4,166,627.41	$3,621,171.01	$3,304,901.75	$2,035,445.23	$18,592,293.26	$2,501,829.93	$21,094,123.19
Local	$5,057,795.01	$5,160,482.92	$3,854,715.33	$5,418,748.15	$2,249,702.62	$21,741,444.02	$3,619,390.98	$25,360,835.00
Total:	$189,595,857.37	$174,192,206.58	$146,382,726.69	$140,919,719.96	$85,702,956.90	$736,793,467.50	$101,334,418.25	$838,127,885.75

Reliever	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
FAA	$68,744,164.10	$90,682,525.50	$96,202,779.80	$82,848,888.20	$59,619,245.00	$398,097,602.60	$98,614,560.00	$496,712,162.60
State	$1,992,204.10	$2,363,471.14	$2,513,069.50	$2,182,822.21	$1,604,781.13	$10,656,348.07	$2,465,364.00	$13,121,712.07
Local	$1,929,909.80	$2,516,413.36	$2,670,234.71	$2,301,645.60	$1,660,073.88	$11,078,277.34	$2,724,876.00	$13,803,153.34
Total:	$72,666,278.00	$95,562,410.00	$101,386,084.00	$87,333,356.00	$62,884,100.00	$419,832,228.00	$103,804,800.00	$523,637,028.00

Commercial Service Non-Primary	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
FAA	$1,330,000.00	$888,250.00	$1,045,000.00	$5,989,750.00	$9,908,500.00	$19,161,500.00	$2,794,900.00	$21,956,400.00
State	$216,000.00	$0.00	$0.00	$0.00	$0.00	$216,000.00	$0.00	$216,000.00
Local	$94,000.00	$46,750.00	$55,000.00	$315,250.00	$521,500.00	$1,032,500.00	$147,100.00	$1,179,600.00
Total:	$1,640,000.00	$935,000.00	$1,100,000.00	$6,305,000.00	$10,430,000.00	$20,410,000.00	$2,942,000.00	$23,352,000.00

Commercial Service Primary	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
FAA	$563,631,179.50	$249,276,585.00	$227,066,130.00	$247,259,359.00	$186,024,350.00	$1,473,257,603.50	$119,876,575.00	$1,593,134,178.50
State	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$243,000.00	$333,000.00
Local	$320,537,940.66	$60,204,187.37	$58,161,052.32	$86,867,002.16	$33,482,134.58	$559,252,317.09	$5,968,925.00	$565,221,242.09
Total:	$884,259,120.16	$309,480,772.37	$285,227,182.32	$334,126,361.16	$219,506,484.58	$2,032,599,920.59	$126,088,500.00	$2,158,688,420.59

Not a NPIAS Facility	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
FAA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State	$8,226,614.70	$7,375,666.50	$4,304,627.10	$1,336,778.10	$6,271,200.00	$27,514,886.40	$2,382,300.00	$29,897,186.40
Local	$914,068.30	$819,518.50	$478,291.90	$148,530.90	$696,800.00	$3,057,209.60	$264,700.00	$3,321,909.60
Total:	$9,140,683.00	$8,195,185.00	$4,782,919.00	$1,485,309.00	$6,968,000.00	$30,572,096.00	$2,647,000.00	$33,219,096.00

	2008	2009	2010	2011	2012	2008 - 2012	2013 - 2017	Total
Total FAA	$812,779,258.10	$505,712,456.75	$463,220,750.15	$468,294,067.26	$336,969,904.05	$2,586,976,436.32	$316,499,232.34	$2,903,475,668.66
Total State	$15,988,966.67	$13,905,765.04	$10,438,867.60	$6,824,502.06	$9,911,426.35	$57,069,527.72	$7,592,493.93	$64,662,021.66
Total Local	$328,533,713.76	$68,747,352.16	$65,219,294.25	$95,051,176.80	$38,610,211.07	$596,161,748.04	$12,724,991.98	$608,886,740.02
Total Projects:	$1,157,301,938.53	$588,365,573.95	$538,878,912.01	$570,169,746.12	$385,491,541.48	$3,240,207,712.09	$336,816,718.25	
							Grand Total:	**$3,577,024,430.34**

Chart 1 Funds Requested For Airport Projects
Total: $3.58 Billion

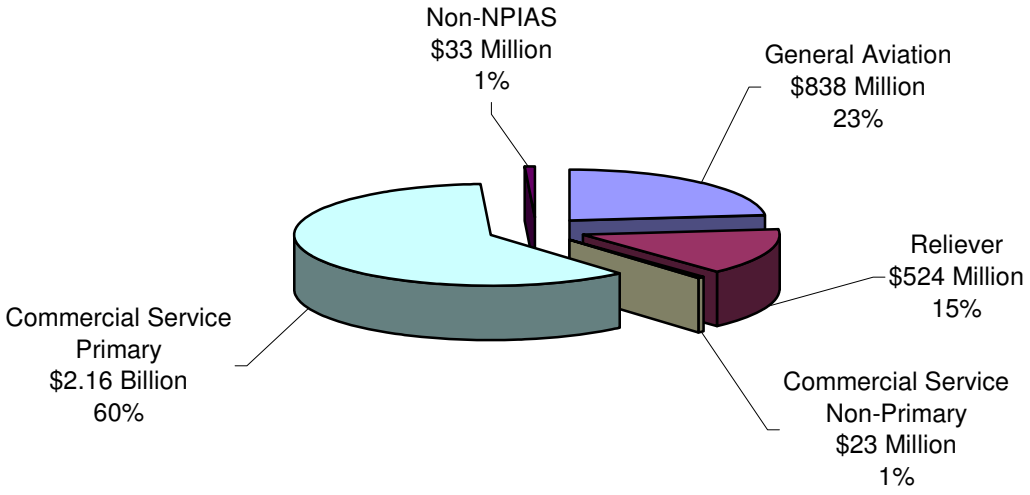


Chart 2 Number Of Airport Projects Requested
Total: 1985

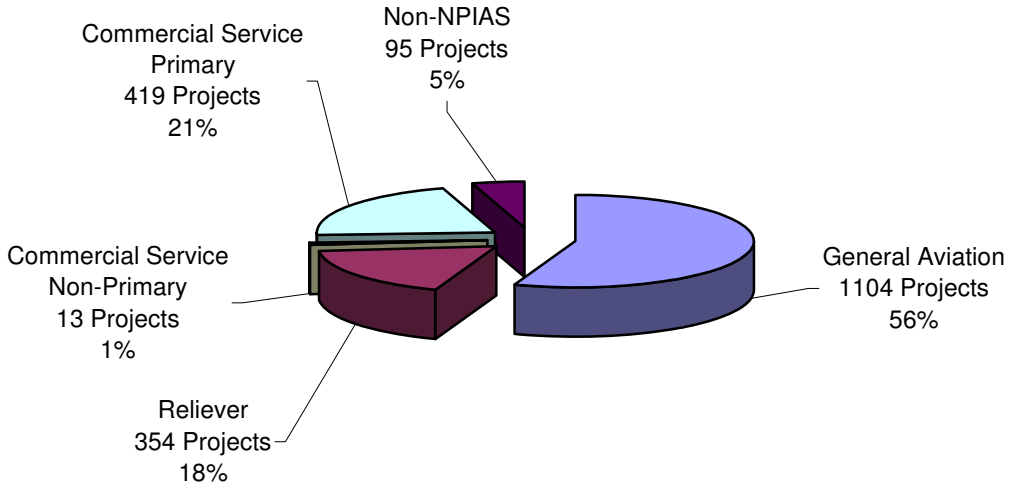


Chart 3 Federal State Local Split For Requested Funds
Total: $3.58 Billion

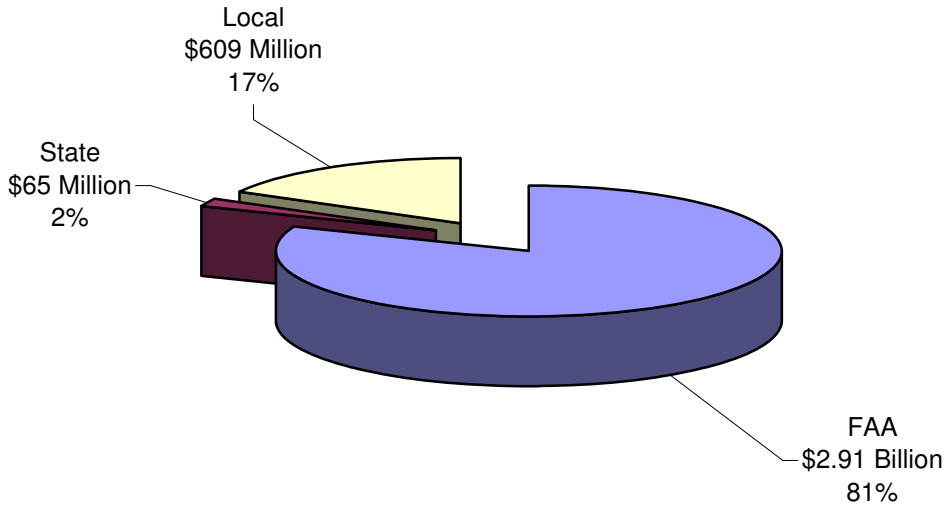
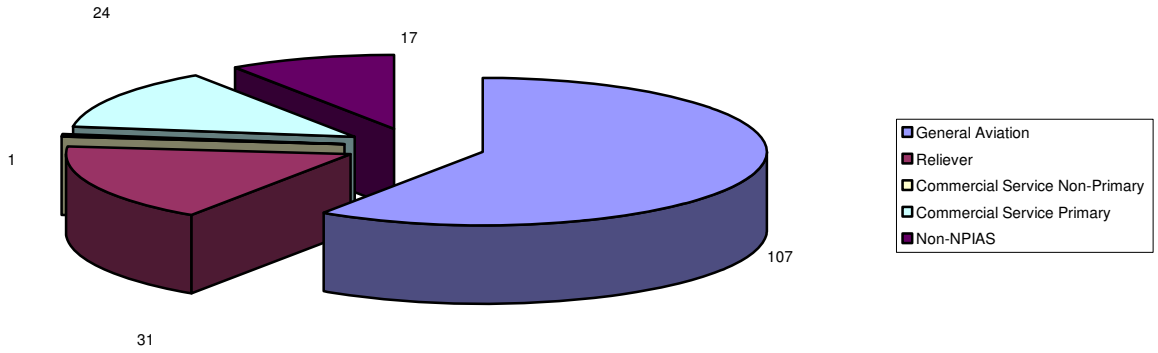


Chart 4 Number of Airports Responded: 180 of 207 Eligible Public Use (87% Response Rate)



California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
NPIAS Facility						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Construct Helipad - 7,300 square feet	CIP		248,900.00	6,222.50	6,877.50	$262,000.00
		SubTotal:	**$248,900.00**	**$6,222.50**	**$6,877.50**	**$262,000.00**
Program Year: 2009						
Reseal Joints in Pavement	CIP		389,500.00	9,737.50	10,762.50	$410,000.00
		SubTotal:	**$389,500.00**	**$9,737.50**	**$10,762.50**	**$410,000.00**
Program Year: 2010						
MITL - T/W A Complex	CIP		280,250.00	7,006.25	7,743.75	$295,000.00
Replace Non-Directional Beacon	CIP		117,325.00	2,933.13	3,241.88	$123,500.00
		SubTotal:	**$397,575.00**	**$9,939.38**	**$10,985.63**	**$418,500.00**
Program Year: 2011						
Pave Tee Hangar Aprons and Hangar and Construct 6-Unit Nested Tee Hangar Building	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2012						
slurry seal runways, taxiways and apron	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
		SubTotal:	**$608,000.00**	**$15,200.00**	**$16,800.00**	**$640,000.00**
APPLE VALLEY AIRPORT - General Aviation						
Program Year: 2008						
Land Acquisition for RPZ-RW 18	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2009						
Construct Perimeter Road	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2010						
Reconstruct Access Road	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2011						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct Storm Water Detention Area	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2012						
Expand Terminal Parking Ramp	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
ARCATA AIRPORT - Commercial Service Primary						
Program Year: 2008						
Design RWY safety area for RWY 14	CIP		285,000.00	0.00	15,000.00	$300,000.00
Replace 1976 ARFF truck	CIP		737,258.00	0.00	38,803.00	$776,061.00
Runway Safety Area and Environmental Baseline Study	CIP		200,000.00	0.00	5,000.00	$205,000.00
		SubTotal:	**$1,222,258.00**	**$0.00**	**$58,803.00**	**$1,281,061.00**
Program Year: 2009						
Construct Safety Area	CIP		475,000.00	0.00	25,000.00	$500,000.00
Design runway light renovation and enhancement	CIP		42,750.00	0.00	2,250.00	$45,000.00
		SubTotal:	**$517,750.00**	**$0.00**	**$27,250.00**	**$545,000.00**
Program Year: 2010						
BCA for Rwy Extension	CIP		237,500.00	0.00	12,500.00	$250,000.00
		SubTotal:	**$237,500.00**	**$0.00**	**$12,500.00**	**$250,000.00**
Program Year: 2011						
Construct Runway Lighting Enhancements	CIP		42,750.00	0.00	2,250.00	$45,000.00
RnR Twy B&G/drainage (design completed 2006)	CIP		483,362.00	0.00	25,440.00	$508,802.00
		SubTotal:	**$526,112.00**	**$0.00**	**$27,690.00**	**$553,802.00**
Program Year: 2012						
Design Runway Extension	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
Program Year: 2013						
Construct Runway Extension	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$0.00**	**$250,000.00**	**$5,000,000.00**
AUBURN MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Design/engineer additional helicopter landing pad	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design/Engineer north side connector & parallel taxiways	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Design/engineer taxiway, apron & access road	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Environmental Report	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Environmental study & report for north side of airport	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Perimeter Fencing	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Runway, taxiway & apron sealant & re-marking	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Safety camera upgrade	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,757,500.00**	**$43,937.50**	**$48,562.50**	**$1,850,000.00**
Program Year: 2009						
Construct taxiway, apron & access road	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design/construct pollution runoff facility	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$1,567,500.00**	**$39,187.50**	**$43,312.50**	**$1,650,000.00**
Program Year: 2010						
Construct parallel and connector taxiways on north side	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
Program Year: 2012						
EA/EIR Update	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Master Plan & ALP Update	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$665,000.00**	**$16,625.00**	**$18,375.00**	**$700,000.00**
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
SW Hangar Taxilanes, Taxilane Extension and Apron	CIP		1,300,000.00	32,500.00	35,921.05	$1,368,421.05
		SubTotal:	**$1,300,000.00**	**$32,500.00**	**$35,921.05**	**$1,368,421.05**
Program Year: 2009						
Design NW apron reconstruction, Phase I	CIP		150,000.00	3,750.00	4,144.74	$157,894.74
		SubTotal:	**$150,000.00**	**$3,750.00**	**$4,144.74**	**$157,894.74**
Program Year: 2010						
NW apron reconstruction, Phase II	CIP		1,500,000.00	37,500.00	41,447.37	$1,578,947.37

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,500,000.00**	**$37,500.00**	**$41,447.37**	**$1,578,947.37**
Program Year: 2011						
ALP Update	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
Taxiway B Extension, PAPI and Wind Sock Design	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
		SubTotal:	**$150,000.00**	**$3,750.00**	**$4,144.74**	**$157,894.74**
Program Year: 2012						
Taxiway B Extension, PAPI and Wind Sock	CIP		600,000.00	15,000.00	16,578.95	$631,578.95
		SubTotal:	**$600,000.00**	**$15,000.00**	**$16,578.95**	**$631,578.95**
BANNING MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Land acquisition	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2010						
Pavement Improvements	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
BARSTOW-DAGGETT AIRPORT - General Aviation						
Program Year: 2008						
TWY B Extension and Electrical upgrades	CIP		3,467,500.00	86,687.50	95,812.50	$3,650,000.00
		SubTotal:	**$3,467,500.00**	**$86,687.50**	**$95,812.50**	**$3,650,000.00**
Program Year: 2009						
Land Acquisition for RPZ RW 22 & RW 26	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
Program Year: 2010						
Joint Seal Terminal Ramp	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
Program Year: 2011						
Construct Aircraft Storage Hangars	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
		SubTotal:	**$449,999.80**	**$11,250.00**	**$12,434.21**	**$473,684.00**
Program Year: 2012						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construction of T-Hangar Complex	CIP		300,000.50	7,500.01	8,289.49	$315,790.00
		SubTotal:	**$300,000.50**	**$7,500.01**	**$8,289.49**	**$315,790.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Program Year: 2008						
Construct Compass Rose, Replace Rotating Beacon	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
New Snow Plow	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
Repaint Airfield Pavement Markings	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$408,500.00**	**$10,212.50**	**$11,287.50**	**$430,000.00**
Program Year: 2009						
Reseal Joints in Pavement	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
Program Year: 2010						
Tee Hangar Site Development	CIP		623,200.00	15,580.00	17,220.00	$656,000.00
		SubTotal:	**$623,200.00**	**$15,580.00**	**$17,220.00**	**$656,000.00**
Program Year: 2011						
Engineering Design	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
Environmental Assessment Study	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**
Program Year: 2012						
Extension of Runway 7-25 and Parallel Taxiway	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
Program Year: 2013						
Replace 4-unit Tee Hangar Building	CIP		336,300.00	8,407.50	9,292.50	$354,000.00
		SubTotal:	**$336,300.00**	**$8,407.50**	**$9,292.50**	**$354,000.00**
Program Year: 2014						
Construct Two 5-unit Nested Tee Hangars	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
Program Year: 2015						
Jet Fuel Tank and Dispenser	CIP		131,100.00	3,277.50	3,622.50	$138,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$131,100.00**	**$3,277.50**	**$3,622.50**	**$138,000.00**
BENTON FIELD - General Aviation						
Program Year: 2008						
Runway Safety Area Improvements (Phase I)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
Program Year: 2009						
Reconstruct Runway 15/33	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehabilitate Parallel Taxiway "B"	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Runway Safety Area Improvements (Phase II)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$2,660,000.00**	**$66,500.00**	**$73,500.00**	**$2,800,000.00**
Program Year: 2010						
Construct 10-Unit T-Hangar	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Construct T-Hangar Taxilane	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
Eastside T-Hangar Taxilane Reconstruction	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
Program Year: 2011						
Water Pollution Control Facility Rehabilitation	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Westside T-Hangar Taxilane Reconstruction	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2012						
East Apron Pavement Rehabilitation (300' x 400')	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
BIG BEAR CITY AIRPORT - General Aviation						
Program Year: 2008						
Construct Six 50x50 Helipads	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Purchase Bear City Park	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Schedule II-Rehab Twy B & Hangar Twys, Phase 3 East Section	CIP		741,912.00	18,547.80	20,500.20	$780,960.00
Schedule IV - Install New Emergency Standby Generator	CIP		114,950.00	2,873.75	3,176.25	$121,000.00
		SubTotal:	**$2,044,362.00**	**$51,109.05**	**$56,488.95**	**$2,151,960.00**
Program Year: 2009						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Fog Seal North Taxiway and Ramp	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Fog Seal Runway	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Rehabilitate South Parallel Taxiway, West Section	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,453,500.00**	**$36,337.50**	**$40,162.50**	**$1,530,000.00**
Program Year: 2010						
Fog Seal Taxiways and Aprons	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Rehabilitate South Parallel Taxiway, East Section	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$1,448,750.00**	**$36,218.75**	**$40,031.25**	**$1,525,000.00**
Program Year: 2011						
Acquire 25 Residence - Adjacent North West	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
		SubTotal:	**$5,937,500.00**	**$148,437.50**	**$164,062.50**	**$6,250,000.00**
Program Year: 2012						
Extend North Parallel Taxiway 2000 Feet West	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
		SubTotal:	**$1,710,000.00**	**$42,750.00**	**$47,250.00**	**$1,800,000.00**
BLYTHE AIRPORT - General Aviation						
Program Year: 2008						
Construct security and perimeter fencing	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
Repair concrete apron	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$973,750.00**	**$24,343.75**	**$26,906.25**	**$1,025,000.00**
Program Year: 2009						
Construct Taxiway C Extension Project	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Install MITL; TW A West	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Install VOR/DME or other instrumentation	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$1,567,500.00**	**$39,187.50**	**$43,312.50**	**$1,650,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						
Program Year: 2008						
Parking Lot A Relocation to make way to Taxiway D	CIP		3,000,000.00	0.00	5,600,000.00	$8,600,000.00
Part 150 Implementation	CIP		10,000,000.00	0.00	2,408,487.00	$12,408,487.00
Part 150 Update	CIP		483,540.00	0.00	116,460.00	$600,000.00
Rebuild Aircraft Ramp Areas A&B	CIP		0.00	0.00	1,000,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Runway Incursion Caution Bar Guard Lights	CIP		2,417,700.00	0.00	582,300.00	$3,000,000.00
Taxilane A Rehabilitation	CIP		4,230,975.00	0.00	1,019,025.00	$5,250,000.00
Taxiway System Rehabilitation	CIP		3,000,000.00	0.00	1,000,000.00	$4,000,000.00
		SubTotal:	**$23,132,215.00**	**$0.00**	**$11,726,272.00**	**$34,858,487.00**
Program Year: 2009						
Runway Safety Area Protection	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
Taxilane B Rehabilitation	CIP		1,813,275.00	0.00	436,725.00	$2,250,000.00
		SubTotal:	**$13,901,775.00**	**$0.00**	**$3,348,225.00**	**$17,250,000.00**
Program Year: 2010						
Ground Engine Run-up Enclosure	CIP		2,659,470.00	0.00	640,530.00	$3,300,000.00
New ARFF Vehicle	CIP		685,015.00	0.00	164,985.00	$850,000.00
Taxiway Centerline Lighting	CIP		2,820,650.00	0.00	679,350.00	$3,500,000.00
		SubTotal:	**$6,165,135.00**	**$0.00**	**$1,484,865.00**	**$7,650,000.00**
Program Year: 2012						
Taxiway G Realignment	CIP		4,835,400.00	0.00	1,164,600.00	$6,000,000.00
		SubTotal:	**$4,835,400.00**	**$0.00**	**$1,164,600.00**	**$6,000,000.00**
Program Year: 2015						
ALUCP	CIP		0.00	125,100.00	13,900.00	$139,000.00
		SubTotal:	**$0.00**	**$125,100.00**	**$13,900.00**	**$139,000.00**
BOONVILLE AIRPORT - General Aviation						
Program Year: 2008						
Build taxi-way "B" from runway to aircraft parking area	CIP		177,650.00	4,441.25	4,908.75	$187,000.00
Expand aircraft sun-up area for safety reasons	CIP		14,962.50	374.06	413.44	$15,750.00
Install transformer, power pole and lighting fixtue -parking	CIP		192,612.50	4,815.31	5,322.19	$202,750.00
Land Acquisition for future hangar construction	CIP		299,250.00	7,481.25	8,268.75	$315,000.00
Planning and Engineering for 2008 thru 2012	CIP		49,875.00	1,246.88	1,378.13	$52,500.00
		SubTotal:	**$734,350.00**	**$18,358.75**	**$20,291.25**	**$773,000.00**
Program Year: 2009						
Asphalting hangar area	CIP		87,024.75	2,175.62	2,404.63	$91,605.00
Culvert Replacement	CIP		4,987.50	124.69	137.81	$5,250.00
Engineering	CIP		25,935.00	648.38	716.63	$27,300.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Hangar Installation	CIP		19,950.00	498.75	551.25	$21,000.00
Hangar Lighting	CIP		46,383.75	1,159.59	1,281.66	$48,825.00
Hangar Purchase (10)	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Install 100 feet of taxi-way from hangar area to runway	CIP		13,266.75	331.67	366.58	$13,965.00
Install a self service fuel farm. AVGAS 100LL, 12000 gallons	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$392,297.75**	**$9,807.44**	**$10,839.81**	**$412,945.00**
Program Year: 2010						
Engineering for widening runway 31/13	CIP		29,925.00	748.13	826.88	$31,500.00
Widen runway 31/13	CIP		282,031.25	7,050.78	7,792.97	$296,875.00
		SubTotal:	**$311,956.25**	**$7,798.91**	**$8,619.84**	**$328,375.00**
Program Year: 2011						
Engineering	CIP		9,975.00	249.38	275.63	$10,500.00
Purchase property for taxiway parallel to the runway	CIP		598,500.00	14,962.50	16,537.50	$630,000.00
		SubTotal:	**$608,475.00**	**$15,211.88**	**$16,813.13**	**$640,500.00**
Program Year: 2012						
Construction of a taxiway parallel to runway 31/13	CIP		701,739.35	17,543.48	19,390.17	$738,673.00
Engineering	CIP		19,950.00	498.75	551.25	$21,000.00
		SubTotal:	**$721,689.35**	**$18,042.23**	**$19,941.42**	**$759,673.00**
BORREGO VALLEY AIRPORT - General Aviation						
Program Year: 2008						
Design & Construct Run-up Areas, and Paving Around Beacon	CIP		731,975.00	18,299.38	20,225.63	$770,500.00
Land Acqisition and Environmental Assessment	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Slurry Seal TW Along w/ Jet Parking	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$1,491,975.00**	**$37,299.38**	**$41,225.63**	**$1,570,500.00**
Program Year: 2009						
Design and Construct Fuel Facility	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design and Construct Heliport	CIP		251,750.00	6,293.75	6,956.25	$265,000.00
Replace Electrical Signage & Taxiway Markings	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$536,750.00**	**$13,418.75**	**$14,831.25**	**$565,000.00**
Program Year: 2010						
Construct Runway Safety Area	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Master Plan Update	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$1,472,500.00**	**$36,812.50**	**$40,687.50**	**$1,550,000.00**
Program Year: 2011						
Construct Drainage Improvement, Phase I	CIP		627,000.00	15,675.00	17,325.00	$660,000.00
		SubTotal:	**$627,000.00**	**$15,675.00**	**$17,325.00**	**$660,000.00**
Program Year: 2012						
Slurry Seal R/W & T/W & Aprons	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
BRACKETT FIELD AIRPORT - Reliever						
Program Year: 2009						
Airport Land Use Compatibility Plan	CIP		0.00	96,408.00	10,712.00	$107,120.00
Construct Sign Relocation (RSAT)	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$109,470.50**	**$25,149.50**	**$657,120.00**
Program Year: 2010						
Slurry Seal RW 8R/26L, Parallel TW, & Transient Parking Ramp	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2011						
SLurry Seal Rwy 8L/26R,Twy, Ramp	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2012						
Construct Helipad - Northside	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2015						
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
BRAWLEY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Airport RWY and TWY Extension Land Acquisition	CIP		2,493,750.00	62,343.75	68,906.25	$2,625,000.00
Rehab Hangar Apron and Drainage	CIP		3,990,000.00	99,750.00	110,250.00	$4,200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
RWY and TWY Extension Environmental Assessment	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
TWY Rehab	CIP		1,496,250.00	37,406.25	41,343.75	$1,575,000.00
Update Nav Lights, RWY Lights, PAPI, and Airfield Lighting	CIP		2,837,289.00	70,932.23	78,398.78	$2,986,620.00
		SubTotal:	**$11,102,289.00**	**$277,557.23**	**$306,773.78**	**$11,686,620.00**
Program Year: 2009						
RWY and TWY Extension	CIP		2,992,500.00	74,812.50	82,687.50	$3,150,000.00
		SubTotal:	**$2,992,500.00**	**$74,812.50**	**$82,687.50**	**$3,150,000.00**
BROWN FIELD - Reliever						
Program Year: 2008						
Construct Airfield Electrical Upgrades Phase II	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Design Paving of Taxiway B	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Master Plan	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$3,966,250.00**	**$99,156.25**	**$109,593.75**	**$4,175,000.00**
Program Year: 2009						
Construct Paving of Taxiway B	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
Construct Paving Repairs and Slurry Seal Taxiways "A" & "C"	CIP		228,000.00	5,700.00	6,300.00	$240,000.00
Design Asphalt and Concrete Pavement Repl of RWY 8L/26R	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Design Asphalt Rehabilitation of Runway 10R/28L	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Design Paving Repairs and Slurry Seal Taxiways "A" and "C"	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$1,890,500.00**	**$47,262.50**	**$52,237.50**	**$1,990,000.00**
Program Year: 2010						
Construct Asphalt and Concr Pave Repl. of RWY 8L/26R-Phase I	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Construct Asphalt Rehab of RWY 8R/26L-PH I	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Design Heliport	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$3,443,750.00**	**$86,093.75**	**$95,156.25**	**$3,625,000.00**
Program Year: 2011						
Asphalt Rehab of RWY 8R/26L - PH II	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Construct Asph. and Concr. Pav.Repl of RWY 8L/26R - PH II	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Construct Heliport	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Design Rehabilitation of Curran, Continental, Pogo Road.	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
		SubTotal:	**$5,092,000.00**	**$127,300.00**	**$140,700.00**	**$5,360,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2012						
Construct Rehabilitation of Curran, Continental and Pogo Rd.	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design Concr. Repl. and Joint Repairs on TWY "A"	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$1,496,250.00**	**$37,406.25**	**$41,343.75**	**$1,575,000.00**
Program Year: 2013						
Construct Concr. Repl. and Joint Repairs on TWY "A"	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2014						
Preliminary Design of New Airport Terminal	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2015						
Final Design of New Airport Terminal and Parking Lot	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2016						
Construct New Airport Terminal- PH I	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
Program Year: 2017						
Construct New Airport Terminal -Phase II	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Program Year: 2008						
Design Construct Runway 34/Taxiway Connector	CIP		6,650.00	166.25	183.75	$7,000.00
Design Electrical Improvements - MIRL, PAPI, REIL, Windcone	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Design Overlay Parallel Taxiway	CIP		19,000.00	475.00	525.00	$20,000.00
Design Overlay Runway	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Design Realign Stock Drive	CIP		19,000.00	475.00	525.00	$20,000.00
Perimeter Fencing w/Automatic Gate - Design	CIP		7,600.00	190.00	210.00	$8,000.00
		SubTotal:	**$152,000.00**	**$3,800.00**	**$4,200.00**	**$160,000.00**
Program Year: 2009						
Construction Overlay Parallel Taxiway	CIP		446,500.00	11,162.50	12,337.50	$470,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construction Overlay Runway	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Construction Runway 34/Taxiway Connector	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
Realign Stock Drive - Construction	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$1,733,750.00**	**$43,343.75**	**$47,906.25**	**$1,825,000.00**
Program Year: 2011						
Construct Electrical Improvements-MIRL, PAPI, REIL, Windcone	CIP		698,250.00	17,456.25	19,293.75	$735,000.00
Construction Perimeter Fencing w/Automatic Gate	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$812,250.00**	**$20,306.25**	**$22,443.75**	**$855,000.00**
Program Year: 2012						
Construct six T- Hangars	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2013						
Masterplan UPdate	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2015						
Slurry Seal and Stripe Airport Pavements	CIP		693,500.00	17,337.50	19,162.50	$730,000.00
		SubTotal:	**$693,500.00**	**$17,337.50**	**$19,162.50**	**$730,000.00**
Program Year: 2016						
Miscellaneous Electrical Repairs	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
Program Year: 2017						
Miscellaneous Pavement Repairs	CIP		161,500.00	4,037.50	4,462.50	$170,000.00
		SubTotal:	**$161,500.00**	**$4,037.50**	**$4,462.50**	**$170,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Program Year: 2008						
Engineering and design for the pavement overlay of Txy Echo	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**
Program Year: 2009						
Asphalt pavement overlay and reconstruction of txy Echo	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
Eng and desin of pavement overlay of eastside FBO taxilane	CIP		242,250.00	6,056.25	6,693.75	$255,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
Program Year: 2010						
Asphalt pavement overlay of eastside FBO taxilane	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Design and eng. reconstruction and drainage of taxilane east	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
		SubTotal:	**$1,876,250.00**	**$46,906.25**	**$51,843.75**	**$1,975,000.00**
Program Year: 2011						
Asphalt pavement overlay, reconstruction, and drainage of ta	CIP		2,530,800.00	63,270.00	69,930.00	$2,664,000.00
Eng. design of pavement and reconst. Rwys 01L/19R, 14L/32R	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Refurbish 1500 gallon ARFF Vehicle	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	**$4,255,799.55**	**$106,394.99**	**$117,594.46**	**$4,479,789.00**
Program Year: 2012						
Asphalt pavement overlay and reconstruction of Rwy 01L/19R	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Asphalt pavement overlay and reconstruction of Rwy 14L/32R	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$9,500,000.00**	**$237,500.00**	**$262,500.00**	**$10,000,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
Program Year: 2008						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$9,500.00**	**$237.50**	**$262.50**	**$10,000.00**
Program Year: 2009						
New Hangar Area Taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
New Hangar area Taxiway (Design Only)	CIP		19,000.00	475.00	525.00	$20,000.00
Reconstruct Electrical Building, Rotating Beacon, Regulator, and Electrical System - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct Electrical Building, Rotating Beacon, Regulator, and Electrical System - Design only	CIP		38,000.00	950.00	1,050.00	$40,000.00
Taxiway Environmental Assessment (EA)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
Program Year: 2010						
Construct Perimeter Fence	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Construct Perimeter Fence (Design Only)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2011						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Runway Slurry Seal - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Runway Slurry Seal - Design Only	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**
Program Year: 2014						
Security Fence and Gate	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$71,250.00**	**$1,781.25**	**$1,968.75**	**$75,000.00**
Program Year: 2016						
Electrical Upgrade Install PAPIs & REIL	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2017						
Runway Overlay	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
BYRON AIRPORT - Reliever						
Program Year: 2008						
Environmental review for the purchase of three parcels	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Purchase land within Rwy 5/23 Safety Area	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Update of ALUCP (Airport Land Use Compatibility Plan)	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$1,330,000.00**	**$213,250.00**	**$56,750.00**	**$1,600,000.00**
Program Year: 2010						
Install Perimeter fencing and safety upgrades	CIP		1,128,125.00	28,203.13	31,171.88	$1,187,500.00
		SubTotal:	**$1,128,125.00**	**$28,203.13**	**$31,171.88**	**$1,187,500.00**
Program Year: 2012						
Purchase land within airport influence area (251 acres)	CIP		3,576,750.00	89,418.75	98,831.25	$3,765,000.00
Purchase land within airport influence area (a35 acres)	CIP		1,923,750.00	48,093.75	53,156.25	$2,025,000.00
		SubTotal:	**$5,500,500.00**	**$137,512.50**	**$151,987.50**	**$5,790,000.00**
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Complete Access Road for new hangars	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Complete Apron Rehab, Twy & Drainage for New Hangars	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Security Fence and gate	CIP		17,100.00	427.50	472.50	$18,000.00
Upgrade AWOS to Have Observations in th FAA's NADI Network	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$601,350.00**	**$15,033.75**	**$16,616.25**	**$633,000.00**
Program Year: 2009						
Install VASI on Runway 13	CIP		28,500.00	712.50	787.50	$30,000.00
Slurry seal Runway & Taxiway	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	**$337,250.00**	**$8,431.25**	**$9,318.75**	**$355,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Program Year: 2008						
Design road re-alignment and utilities	CIP		601,863.00	15,046.58	16,630.43	$633,540.00
EA for property acquisition	CIP		21,413.00	535.33	591.68	$22,540.00
EA for Runway Improvements	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Land Release and Property Acquisition	CIP		178,658.90	4,466.47	4,936.63	$188,062.00
New signs, markings and relocate segmented circle	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$1,004,185.15**	**$25,104.63**	**$27,747.22**	**$1,057,037.00**
Program Year: 2009						
Construct Road Re-alignment and Utilities	CIP		4,690,743.75	117,268.59	129,612.66	$4,937,625.00
EA for Runway Improvements (Continued)	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
EA for Southside Apron and Relocate Parallel Taxiway	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Runway Rehab (Design only)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$5,127,743.75**	**$128,193.59**	**$141,687.66**	**$5,397,625.00**
Program Year: 2010						
Construct Runway Rehab	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Design Southside Apron and Relocate Parallel Taxiway	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,280,000.00**	**$57,000.00**	**$63,000.00**	**$2,400,000.00**
Program Year: 2011						
Construct Southside Apron and Relocate Parallel Taxiway	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Design water line and hydrants to north apron	CIP		90,250.00	2,256.25	2,493.75	$95,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$3,415,250.00**	**$85,381.25**	**$94,368.75**	**$3,595,000.00**
Program Year: 2012						
Construct Water Line and Hydrants to North Apron	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Design East Apron Rehabilitation and Helipads	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
		SubTotal:	**$646,000.00**	**$16,150.00**	**$17,850.00**	**$680,000.00**
Program Year: 2013						
Construct East Apron Rehabilitation and Helipads	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Drainage Study	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$1,482,000.00**	**$37,050.00**	**$40,950.00**	**$1,560,000.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Install PAPI Runway 24	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Install REIL Runway 24	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2009						
Acquire Avigation Easement for Runway 24 RPZ	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Taxiway Rehab Design/Construction Phase I	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2010						
Construct Wash Rack	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Improve Airport Drainage	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
Program Year: 2011						
Runway Environmental Study	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Runway Land Acquisition	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
		SubTotal:	**$2,755,000.00**	**$68,875.00**	**$76,125.00**	**$2,900,000.00**
Program Year: 2012						
Construct New Runway Phase 1	CIP		4,275,000.00	106,875.00	118,125.00	$4,500,000.00
Convert Existing Runway Phase 1	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$5,700,000.00**	**$142,500.00**	**$157,500.00**	**$6,000,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Program Year: 2008						
Construct Parallel Taxiway, Taxiway "A" - "C" including drainage (construction)	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Construct Parallel Taxiway, Taxiway "C" - "E" including drainage (design)	CIP		186,675.00	4,666.88	5,158.13	$196,500.00
Development of NE Aircraft Apron (design)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Rehabilitation of Airport Pavement, E Hangar Comp (design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$2,229,175.00**	**$55,729.38**	**$61,595.63**	**$2,346,500.00**
Program Year: 2009						
Construct Parallel Taxiway, Taxiway "C" - "E" including drainage (construction)	CIP		1,435,350.25	35,883.76	39,660.99	$1,510,895.00
Development of NE Aircraft Apron (construction)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Rehabilitation of Airport Pavement, E Hang Co (construction)	CIP		458,375.00	11,459.38	12,665.63	$482,500.00
Upgrade RW & TWs A, F & G to LED lights (design)	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$3,389,975.25**	**$84,749.38**	**$93,670.37**	**$3,568,395.00**
Program Year: 2010						
Rehabilitation of Airport Pavement, Apron E of TW A (design)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Upgrade Runway & TW A, F & G LED Lights (construction)	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
Program Year: 2011						
Rehab Airport Pavement, Apron East of TW A (construction)	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Rehabilitation of Airport Pavement, Runway and taxiways (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,254,000.00**	**$31,350.00**	**$34,650.00**	**$1,320,000.00**
Program Year: 2012						
Rehab Airport Pavement & Drainage RW & Exit TW (const)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Rehab Airport Pavement Wash Rack Area (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
Program Year: 2013						
Rehab of Airport Pavement Wash Rack Area (construction)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Rehab. of Airport Pavement & Drain Apron E, of TW "B"(drain)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
Program Year: 2014						
Rehab of Airport Pavement & Drain Apron E. of TW "B" (const)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Rehab of Airport Pavement W. Apron (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
Program Year: 2015						
Rehab of Airport Pavement & Drain Parallel TW (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Rehab of Airport Pavement W. Apron (construction)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
Program Year: 2016						
Rehab of Airport Pavement & Drain Parallel TW (construction)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab of Airport Pavement E. Hgr. Complex (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,064,000.00**	**$26,600.00**	**$29,400.00**	**$1,120,000.00**
Program Year: 2017						
Rehab of Airport Pavement & Drain Apron E. of TW A (design)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab of Airport Pavement E. Hgr. Complex (construction)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,064,000.00**	**$26,600.00**	**$29,400.00**	**$1,120,000.00**
CAMERON AIR PARK AIRPORT - General Aviation						
Program Year: 2008						
Airport Beacon	CIP		16,150.00	403.75	446.25	$17,000.00
Aquire Parcel D	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
AWOS	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Construct Stopway 60' x 500'	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
East Side Taxiway	CIP		265,050.00	6,626.25	7,323.75	$279,000.00
Widen RWY to 60'	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$1,421,200.00**	**$35,530.00**	**$39,270.00**	**$1,496,000.00**
Program Year: 2009						
Acquire Parcel A&B	CIP		461,700.00	11,542.50	12,757.50	$486,000.00
Aquire Parcel E	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Pedestrian Walkway	CIP		23,750.00	593.75	656.25	$25,000.00
Update Airport Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$1,055,450.00**	**$26,386.25**	**$29,163.75**	**$1,111,000.00**
Program Year: 2010						
Aquire Parcel F	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,140,000.00**	**$28,500.00**	**$31,500.00**	**$1,200,000.00**
Program Year: 2011						
Aquire Parcel G	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
Program Year: 2012						
Aquire Parcel H	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
CASTLE AIRPORT - General Aviation						
Program Year: 2008						
Airfield Paint Removal (Runway Safety Action Plan 2006)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Airfield/Runway Painting (Runway Safety Action Plan 2006)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Airport Safety Access Control System	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Asphalt Paving Repairs	CIP		551,000.00	13,775.00	15,225.00	$580,000.00
Environmental Review (Multiple Future Projects)	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
Install Elevated Guard Lights (Rwy Safety Action Plan 2006)	CIP		271,700.00	6,792.50	7,507.50	$286,000.00
Install Medium Intensity Taxiway Lighting System (MITLS)	CIP		495,900.00	12,397.50	13,702.50	$522,000.00
Mercer County Airport Land Use Compatibility Plan	CIP		0.00	225,000.00	25,000.00	$250,000.00
Project Design (For Multiple Projects FY 08-09)	CIP		369,181.40	9,229.54	10,201.07	$388,612.00
Repair/Install Ramp Lighting (Rwy Safety Action Plan 2006)	CIP		145,350.00	3,633.75	4,016.25	$153,000.00
Runway Rubber Removal	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$2,939,881.40**	**$298,497.04**	**$106,233.57**	**$3,344,612.00**
Program Year: 2009						
Fencing @ 10,000 Linear Feet & 3 gates	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
High-Speed Sweeper	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Install MALSR Runway 31	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
Joint and Crack Sealing, Parking Apron, Phase 1&2	CIP		927,060.35	23,176.51	25,616.14	$975,853.00
Project Design (For Multiple Projects FY 2009-2010)	CIP		214,164.20	5,354.11	5,917.70	$225,436.00
Project Design (Runway Reconstruction)	CIP		836,000.00	20,900.00	23,100.00	$880,000.00
Reconstruction Twy A, E, D	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Rehabilitate Runway (Surface Rejuvination)	CIP		528,960.00	13,224.00	14,616.00	$556,800.00
		SubTotal:	**$5,902,434.55**	**$147,560.86**	**$163,093.59**	**$6,213,089.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2010						
Concrete Repairs, Phase 1	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Concrete Repairs, Phase 2	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Joint and Crack Sealing, Approach Ends Runway 13-31	CIP		98,381.05	2,459.53	2,718.42	$103,559.00
Joint and Crack Sealing, Parking Apron, Phase 3	CIP		405,097.10	10,127.43	11,193.47	$426,418.00
Project Design (For Project FY 2010-2011)	CIP		214,164.20	5,354.11	5,917.70	$225,436.00
Reconstruct Runway 13-31, Install Cat III Lighting Package	CIP		10,925,000.00	273,125.00	301,875.00	$11,500,000.00
Repaint Runway and Taxiways	CIP		462,840.00	11,571.00	12,789.00	$487,200.00
Runway Rubber Removal	CIP		405,756.40	10,143.91	11,211.69	$427,112.00
		SubTotal:	**$12,891,238.75**	**$322,280.97**	**$356,205.28**	**$13,569,725.00**
Program Year: 2011						
Asphalt Paving Repairs	CIP		1,653,000.00	41,325.00	45,675.00	$1,740,000.00
Joint and Crack Sealing, Parking Apron, Phase 4	CIP		417,250.45	10,431.26	11,529.29	$439,211.00
Project Design (For Project FY 2011-2012)	CIP		196,485.65	4,912.14	5,429.21	$206,827.00
Replace Asphalt with Concrete, Taxiway L, West Side	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
		SubTotal:	**$8,204,236.10**	**$205,105.90**	**$226,696.00**	**$8,636,038.00**
Program Year: 2012						
Joint and Crack Sealing, Parking Apron, Phase 5	CIP		521,860.65	13,046.52	14,419.83	$549,327.00
Project Design (For Project FY 2012-2013)	CIP		741,000.00	18,525.00	20,475.00	$780,000.00
Replace Airfield Lighting Regulators and Expand Vault	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Replace ALSF-1 with MALSR Runway 13	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$3,210,360.65**	**$80,259.02**	**$88,707.33**	**$3,379,327.00**
Program Year: 2013						
Demo Hangars 1350, Construct Hangar (2XB-747), Pavement	CIP		7,600,000.00	190,000.00	210,000.00	$8,000,000.00
Demo Hangars 1354, 1354, 1356, 1529	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
		SubTotal:	**$9,262,500.00**	**$231,562.50**	**$255,937.50**	**$9,750,000.00**
CEDARVILLE AIRPORT - General Aviation						
Program Year: 2008						
Construct grated drains at taxiway and runway intersection	CIP		62,700.00	1,567.50	1,732.50	$66,000.00
Snow Removal Equipment	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$205,200.00**	**$5,130.00**	**$5,670.00**	**$216,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
Construct Tee hanger taxiways	CIP		457,900.00	11,447.50	12,652.50	$482,000.00
Reseal joints in pavement	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$671,650.00**	**$16,791.25**	**$18,558.75**	**$707,000.00**
Program Year: 2010						
Construct 4 unit nested Tee hanger building including aprons	CIP		420,850.00	10,521.25	11,628.75	$443,000.00
		SubTotal:	**$420,850.00**	**$10,521.25**	**$11,628.75**	**$443,000.00**
Program Year: 2011						
Furnish and install New AWOS	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$199,500.00**	**$4,987.50**	**$5,512.50**	**$210,000.00**
Program Year: 2012						
Slurry seal runway taxiways and apron (50000 sq. yds.)	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Program Year: 2008						
Airport Svc Road (Rwy 32) Construction	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
Apron A Overlay Construction	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
Apron B/Taxiway Rehab Design	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Apron C Rehab Design	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
ATC Tower Relocation Study and Design	CIP		500,000.20	12,500.01	13,815.80	$526,316.00
Land Acquisition Approach Protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
New Terminal Design	CIP		1,203,332.70	30,083.32	33,249.98	$1,266,666.00
Safety/Security Equipment Improvements	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	**$5,403,333.05**	**$135,083.33**	**$149,302.62**	**$5,687,719.00**
Program Year: 2009						
Apron B Rehab Construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Apron C Rehab Construction	CIP		715,000.40	17,875.01	19,756.59	$752,632.00
Land Acquisition Approach Protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Runway 01/19 Lighting Installation	CIP		600,000.05	15,000.00	16,578.95	$631,579.00
Runway Extension Design - Phase II	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
Taxiway Lighting Upgrades	CIP		475,000.00	11,875.00	13,125.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Terminal Construction Phase I	CIP		6,333,332.70	158,333.32	174,999.98	$6,666,666.00
		SubTotal:	**$11,373,333.50**	**$284,333.34**	**$314,263.16**	**$11,971,930.00**
Program Year: 2010						
Apron F Overlay	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Land Acquisition Approach Protection	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Runway 01/19 Interior Parallel Taxiway Design	CIP		311,916.35	7,797.91	8,618.74	$328,333.00
Runway Extension Construction - Phase I	CIP		6,333,333.65	158,333.34	175,000.01	$6,666,667.00
Taxiway D Extension Design	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Terminal Construction - Phase II	CIP		14,820,000.00	370,500.00	409,500.00	$15,600,000.00
		SubTotal:	**$27,550,528.20**	**$688,763.21**	**$761,264.60**	**$29,000,556.00**
Program Year: 2011						
Apron E Rehab Design	CIP		211,110.90	5,277.77	5,833.33	$222,222.00
Land Acquisition Approach Protection	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Runway 01/19 Interior Parallel Taxiway -Construction	CIP		955,278.20	23,881.96	26,395.85	$1,005,556.00
Runway 14/32 Lighting Upgrades	CIP		527,778.20	13,194.46	14,583.35	$555,556.00
Runway Extension Construction - Phase II	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Taxiway D Extension Construction	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$12,962,223.70**	**$324,055.59**	**$358,166.71**	**$13,644,446.00**
Program Year: 2012						
Apron E Rehab Construction	CIP		633,333.65	15,833.34	17,500.01	$666,667.00
RWY 1/19 Seal Coat	CIP		369,444.55	9,236.11	10,208.34	$388,889.00
TWY D Lighting Rehab Design	CIP		158,333.65	3,958.34	4,375.01	$166,667.00
TWY D Rehab Design	CIP		211,110.90	5,277.77	5,833.33	$222,222.00
TWY Y Overlay	CIP		791,666.35	19,791.66	21,874.99	$833,333.00
		SubTotal:	**$2,163,889.10**	**$54,097.23**	**$59,791.67**	**$2,277,778.00**
CHESTER - ROGERS FIELD - General Aviation						
Program Year: 2008						
Engineering Design - Taxiway B, Tee Hangar Taxiway S, 10-unit Tee Hangar, R/W 16-34 Extension, R/W 7-25 & Associated T/Ws	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
		SubTotal:	**$261,250.00**	**$6,531.25**	**$7,218.75**	**$275,000.00**
Program Year: 2009						
Construct T/W B Phase 1, T Hang Taxilanes and Apron	CIP		3,372,500.00	84,312.50	93,187.50	$3,550,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Extend Taxiway A to End Pavement RW 16	CIP		486,400.00	12,160.00	13,440.00	$512,000.00
Reconstruct Tee Hangar Taxiways	CIP		154,850.00	3,871.25	4,278.75	$163,000.00
		SubTotal:	**$4,013,750.00**	**$100,343.75**	**$110,906.25**	**$4,225,000.00**
Program Year: 2010						
Brush Mower, Attachment	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Engineering Design	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
New Snow Plow Truck	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
Reseal Joints in Pavement	CIP		536,750.00	13,418.75	14,831.25	$565,000.00
Slurry Seal Runway, Taxiway and Apron	CIP		753,350.00	18,833.75	20,816.25	$793,000.00
		SubTotal:	**$2,069,100.00**	**$51,727.50**	**$57,172.50**	**$2,178,000.00**
Program Year: 2011						
Land Acquisition - Runway 16-34	CIP		273,600.00	6,840.00	7,560.00	$288,000.00
Tee Hangar Site Development Phase 2	CIP		722,000.00	18,050.00	19,950.00	$760,000.00
		SubTotal:	**$995,600.00**	**$24,890.00**	**$27,510.00**	**$1,048,000.00**
Program Year: 2012						
Runway 16-34 and Taxiway Extension	CIP		5,225,000.00	130,625.00	144,375.00	$5,500,000.00
		SubTotal:	**$5,225,000.00**	**$130,625.00**	**$144,375.00**	**$5,500,000.00**
Program Year: 2013						
Land Acquisition - Runway 7-25	CIP		1,122,900.00	28,072.50	31,027.50	$1,182,000.00
		SubTotal:	**$1,122,900.00**	**$28,072.50**	**$31,027.50**	**$1,182,000.00**
Program Year: 2014						
Construct R/W 7-25 and Associated Taxiways	CIP		4,845,950.00	121,148.75	133,901.25	$5,101,000.00
		SubTotal:	**$4,845,950.00**	**$121,148.75**	**$133,901.25**	**$5,101,000.00**
Program Year: 2015						
Apron Expansion	CIP		703,000.00	17,575.00	19,425.00	$740,000.00
		SubTotal:	**$703,000.00**	**$17,575.00**	**$19,425.00**	**$740,000.00**
Program Year: 2016						
Jet Fuel Tank and Dispenser	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
		SubTotal:	**$131,100.00**	**$3,277.50**	**$3,622.50**	**$138,000.00**
Program Year: 2017						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct 10-unit Nested Tee Hangar	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Program Year: 2008						
Terminal Building Expansion	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$3,515,000.00**	**$0.00**	**$185,000.00**	**$3,700,000.00**
Program Year: 2009						
Automobile Parking Lot Expansion	CIP		456,000.00	0.00	24,000.00	$480,000.00
		SubTotal:	**$456,000.00**	**$0.00**	**$24,000.00**	**$480,000.00**
Program Year: 2010						
Reconstruct Aircraft Parking Apron Phase 2 - Airline Apron	CIP		7,068,000.00	0.00	372,000.00	$7,440,000.00
		SubTotal:	**$7,068,000.00**	**$0.00**	**$372,000.00**	**$7,440,000.00**
Program Year: 2011						
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP		2,783,500.00	0.00	146,500.00	$2,930,000.00
		SubTotal:	**$2,783,500.00**	**$0.00**	**$146,500.00**	**$2,930,000.00**
Program Year: 2012						
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP		2,916,500.00	0.00	153,500.00	$3,070,000.00
		SubTotal:	**$2,916,500.00**	**$0.00**	**$153,500.00**	**$3,070,000.00**
Program Year: 2013						
Reconstruct Aircraft Parking Apron Phase 5 - South Central	CIP		2,004,500.00	0.00	105,500.00	$2,110,000.00
		SubTotal:	**$2,004,500.00**	**$0.00**	**$105,500.00**	**$2,110,000.00**
Program Year: 2014						
Airport Layout Plan Update	CIP		361,000.00	0.00	19,000.00	$380,000.00
		SubTotal:	**$361,000.00**	**$0.00**	**$19,000.00**	**$380,000.00**
Program Year: 2015						
EA Total Airport	CIP		522,500.00	0.00	27,500.00	$550,000.00
Engineering Design - Projects 15 and 16	CIP		446,500.00	0.00	23,500.00	$470,000.00
		SubTotal:	**$969,000.00**	**$0.00**	**$51,000.00**	**$1,020,000.00**
Program Year: 2016						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Taxiway Construction Parallel to RW 13R-31L	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$0.00**	**$250,000.00**	**$5,000,000.00**
Program Year: 2017						
Runway 13R-31L Reconstruct, Widen, Lengthen & Strengthen	CIP		5,833,000.00	0.00	307,000.00	$6,140,000.00
		SubTotal:	**$5,833,000.00**	**$0.00**	**$307,000.00**	**$6,140,000.00**
CHINO AIRPORT - Reliever						
Program Year: 2008						
Construct TWY H	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Phase I - Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
		SubTotal:	**$9,712,499.80**	**$242,812.50**	**$268,371.71**	**$10,223,684.00**
Program Year: 2009						
Expand Terminal Ramp	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
Phase II Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
		SubTotal:	**$10,994,999.80**	**$274,875.00**	**$303,809.21**	**$11,573,684.00**
Program Year: 2010						
Phase III Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
Relocate Fire Storage Ponds	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$9,237,499.80**	**$230,937.50**	**$255,246.71**	**$9,723,684.00**
Program Year: 2011						
Extend RWY 8L/26R	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
Program Year: 2012						
Construct Southside Storm Water Detention Basin	CIP		2,612,500.00	65,312.50	72,187.50	$2,750,000.00
		SubTotal:	**$2,612,500.00**	**$65,312.50**	**$72,187.50**	**$2,750,000.00**
CHOWCHILLA AIRPORT - General Aviation						
Program Year: 2008						
RWY Erosion Control Misc Pvng & Drainage Sys., Phase 1	CIP		290,605.00	7,265.13	8,029.88	$305,900.00
		SubTotal:	**$290,605.00**	**$7,265.13**	**$8,029.88**	**$305,900.00**
Program Year: 2009						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Fuel station, tank, pump, card Service, Concrete and utility	CIP		239,675.50	5,991.89	6,622.61	$252,290.00
		SubTotal:	**$239,675.50**	**$5,991.89**	**$6,622.61**	**$252,290.00**
CLOVERDALE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Security/Fencing	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$118,750.00**	**$2,968.75**	**$3,281.25**	**$125,000.00**
Program Year: 2009						
Airport Hangars/TWYs	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
Airport Lighting	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$1,026,000.00**	**$25,650.00**	**$28,350.00**	**$1,080,000.00**
COALINGA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Environmental Assessment for crosswind runway	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
Program Year: 2009						
Design and engineering for crosswind runway	CIP		399,000.00	9,975.00	11,025.00	$420,000.00
		SubTotal:	**$399,000.00**	**$9,975.00**	**$11,025.00**	**$420,000.00**
Program Year: 2010						
Construct crosswind runway	CIP		2,607,750.00	65,193.75	72,056.25	$2,745,000.00
		SubTotal:	**$2,607,750.00**	**$65,193.75**	**$72,056.25**	**$2,745,000.00**
Program Year: 2011						
Construct new taxiway to hangar area and install perim. fenc	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
		SubTotal:	**$456,000.00**	**$11,400.00**	**$12,600.00**	**$480,000.00**
COLUMBIA AIRPORT - General Aviation						
Program Year: 2009						
Construct vehicle access road and Runway 17-35 exit	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehab. RW 17-35 lighting wiring; Upgrade VASI to PAPI	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Update Columbia Airport Master Plan and ALP	CIP		190,000.00	4,750.00	5,250.00	$200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
Program Year: 2010						
Design rehab of taxilanes and terminal parking lot	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	**$33,250.00**	**$831.25**	**$918.75**	**$35,000.00**
Program Year: 2011						
Design aircraft parking at campground and replace PSP	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Rehab taxilanes and terminal parking area	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
Program Year: 2012						
Expand aircraft parking at campground and replace PSP	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Update the Pavement Management Maintenance Program	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$294,500.00**	**$7,362.50**	**$8,137.50**	**$310,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
Program Year: 2008						
CATEX for T-hangar project (2010 & 2011)	CIP		9,500.00	237.50	262.50	$10,000.00
PAPI Runway 13-31	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
SECURITY FENCING PHASE 2	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
Program Year: 2009						
Airport Land Use Plan Update (State Funded)	CIP		0.00	45,000.00	5,000.00	$50,000.00
Airport Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$48,562.50**	**$8,937.50**	**$200,000.00**
Program Year: 2010						
Airport Road	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
CATEX for 2011 T-hangar project	CIP		9,500.00	237.50	262.50	$10,000.00
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,102,000.00**	**$27,550.00**	**$30,450.00**	**$1,160,000.00**
Program Year: 2011						
CATEX for 2012 projects	CIP		9,500.00	237.50	262.50	$10,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$959,500.00**	**$23,987.50**	**$26,512.50**	**$1,010,000.00**
Program Year: 2012						
CATEX for 2013 projects	CIP		9,500.00	237.50	262.50	$10,000.00
Rotating beacon rehabilitation	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Runway, taxiway and apron rehabilitation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$532,000.00**	**$13,300.00**	**$14,700.00**	**$560,000.00**
Program Year: 2013						
CATEX for 2014 and 2015 projects	CIP		9,500.00	237.50	262.50	$10,000.00
Public Parking Lot	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Terminal Building	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,004,500.00**	**$50,112.50**	**$55,387.50**	**$2,110,000.00**
Program Year: 2014						
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
Program Year: 2015						
CATEX for 2016 and 2017 pavement projects	CIP		9,500.00	237.50	262.50	$10,000.00
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$959,500.00**	**$23,987.50**	**$26,512.50**	**$1,010,000.00**
Program Year: 2016						
Phase I Pavement Reconstruction	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
Program Year: 2017						
Phase 2 Pavement Reconstruction	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Program Year: 2009						
Pavement Reconstruction - Phase I	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$1,995,000.00**	**$49,875.00**	**$55,125.00**	**$2,100,000.00**
Program Year: 2011						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Airport Land Use Compatibility Plan	CIP		0.00	111,600.00	12,400.00	$124,000.00
Retrofit Airport Storm Drainage System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$129,412.50**	**$32,087.50**	**$874,000.00**
Program Year: 2013						
Pavement Reconstruction, Phase II	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$1,995,000.00**	**$49,875.00**	**$55,125.00**	**$2,100,000.00**
Program Year: 2015						
Pavement Reconstruction - Phase 3	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2017						
Pavement Reconstruction - Phase 4	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Perimeter Fencing (20,000 LF)	CIP		394,250.00	9,856.25	10,893.75	$415,000.00
Phase 2 - Runway & Taxiway Extension Granding and Drainage	CIP		627,000.00	15,675.00	17,325.00	$660,000.00
Phase 3 - Land Acquistion - Airport Protection	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Phase I - Design Only	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$1,543,750.00**	**$38,593.75**	**$42,656.25**	**$1,625,000.00**
Program Year: 2009						
Airport Lighting Vault	CIP		102,600.00	2,565.00	2,835.00	$108,000.00
PAPI Runway 16-34	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Reil Runway 16-34	CIP		68,400.00	1,710.00	1,890.00	$72,000.00
Runway & Taxiway Extension Paving & Blast Pad	CIP		1,273,000.00	31,825.00	35,175.00	$1,340,000.00
Runway & Taxiway Lighting & Signs	CIP		408,500.00	10,212.50	11,287.50	$430,000.00
Runway & Taxiway Marking	CIP		20,900.00	522.50	577.50	$22,000.00
Runway Widening 10' and Overlay 50' x 1800'	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Segmented Circle Lighted Wind Cone	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$2,457,650.00**	**$61,441.25**	**$67,908.75**	**$2,587,000.00**
Program Year: 2010						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Access Road - 1400 LF	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Apron Expansion - 15000 SY	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
Card Controlled Access Gates - 2	CIP		28,500.00	712.50	787.50	$30,000.00
Design Only Terminal Area Improvements	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Hangar Taxiways - 1000 LF	CIP		178,600.00	4,465.00	4,935.00	$188,000.00
Water/Fire Protection System	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$1,299,600.00**	**$32,490.00**	**$35,910.00**	**$1,368,000.00**
Program Year: 2011						
Fuel Farm Replacement - 24,000 Gal. Self Serve	CIP		296,400.00	7,410.00	8,190.00	$312,000.00
T-Hangars - 12 Units	CIP		623,200.00	15,580.00	17,220.00	$656,000.00
		SubTotal:	**$919,600.00**	**$22,990.00**	**$25,410.00**	**$968,000.00**
Program Year: 2012						
Hangar Taxiways - 400 LF	CIP		77,900.00	1,947.50	2,152.50	$82,000.00
Internal Access Road Extension - 400 LF	CIP		74,100.00	1,852.50	2,047.50	$78,000.00
T-Hangars - 6 Units	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
CORONA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Replace existing airport security gate	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
Program Year: 2010						
Replace lights city tie down parking area	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
DINSMORE AIRPORT - General Aviation						
Program Year: 2008						
Construct Rwy Rehabilitation	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	**$304,000.00**	**$7,600.00**	**$8,400.00**	**$320,000.00**
Program Year: 2009						
Construct Ramp Rehabilitation	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
Design/Construct Windsock and Segmented Circle Enhancement	CIP		30,400.00	760.00	840.00	$32,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$334,400.00**	**$8,360.00**	**$9,240.00**	**$352,000.00**
Program Year: 2010						
Design Westend Storm Drain Improvements	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
Program Year: 2011						
Construct	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
Program Year: 2012						
Design Fence and Gates	CIP		36,100.00	902.50	997.50	$38,000.00
		SubTotal:	**$36,100.00**	**$902.50**	**$997.50**	**$38,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Program Year: 2008						
Install/Replace PAPI's(Design)	CIP		50,000.40	1,250.01	1,381.59	$52,632.00
Obstruction Removal-Land acquisition and Tree Removal	CIP		250,000.10	6,250.00	6,907.90	$263,158.00
		SubTotal:	**$300,000.50**	**$7,500.01**	**$8,289.49**	**$315,790.00**
Program Year: 2009						
Install/Replace PAPI's (Construction)	CIP		250,000.10	6,250.00	6,907.90	$263,158.00
Obstruction Removal-Hangar Relocation (Design)	CIP		99,999.85	2,500.00	2,763.15	$105,263.00
RSA Improvements-Grading/Burke (Design)	CIP		80,000.45	2,000.01	2,210.54	$84,211.00
		SubTotal:	**$430,000.40**	**$10,750.01**	**$11,881.59**	**$452,632.00**
Program Year: 2010						
Extend Parallel TWY (Design)	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Obstruction Removal-Hangar Relocation (Construction)	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
RSA Improvements-Grading/Burke (Construction)	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
		SubTotal:	**$950,000.95**	**$23,750.02**	**$26,250.03**	**$1,000,001.00**
Program Year: 2011						
Extend Parallel TWY (Construction)	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
Obstruction Removal-Power Lines (Design)	CIP		99,999.85	2,500.00	2,763.15	$105,263.00
		SubTotal:	**$850,000.15**	**$21,250.00**	**$23,486.85**	**$894,737.00**
Program Year: 2012						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Obstruction Removal-Power Lines (Construction)	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
		SubTotal:	**$750,000.30**	**$18,750.01**	**$20,723.69**	**$789,474.00**
EASTERN SIERRA REGIONAL AIRPORT (BISHOP) - General Aviation						
Program Year: 2008						
Reconstruct Runway 16/34	CIP		2,090,000.00	52,250.00	57,750.00	$2,200,000.00
Resurface Taxiway A and Taxiway H (Design only)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Wye Road Extension (Design only)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2009						
Construct Additional Aprons (Design only)	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Resurface Taxiway A and Taxiway H	CIP		1,211,250.00	30,281.25	33,468.75	$1,275,000.00
Wye Road Extension	CIP		641,250.00	16,031.25	17,718.75	$675,000.00
		SubTotal:	**$1,971,250.00**	**$49,281.25**	**$54,468.75**	**$2,075,000.00**
Program Year: 2010						
Construct Additional Aprons	CIP		1,068,750.00	26,718.75	29,531.25	$1,125,000.00
Relocate Taxiway B (Design only)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$1,258,750.00**	**$31,468.75**	**$34,781.25**	**$1,325,000.00**
Program Year: 2011						
Relocate and extend Taxiway B	CIP		1,805,000.00	45,125.00	49,875.00	$1,900,000.00
		SubTotal:	**$1,805,000.00**	**$45,125.00**	**$49,875.00**	**$1,900,000.00**
EL MONTE AIRPORT - Reliever						
Program Year: 2008						
Taxiway Development (RSAT)	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2010						
Airport Land Use Plan	CIP		0.00	108,000.00	12,000.00	$120,000.00
Slurry Seal RW and TW	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$127,000.00**	**$33,000.00**	**$920,000.00**
Program Year: 2011						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Retrofit Airport Storm Drainage System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
FALL RIVER MILLS AIRPORT - General Aviation						
Program Year: 2010						
Hangar Unit # 2 Installation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2011						
Fire Suppression Trailer	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Jet Fuel Farm	CIP		300,000.50	7,500.01	8,289.49	$315,790.00
		SubTotal:	**$366,500.50**	**$9,162.51**	**$10,126.99**	**$385,790.00**
Program Year: 2012						
Rotating Beacon	CIP		33,249.05	831.23	918.72	$34,999.00
		SubTotal:	**$33,249.05**	**$831.23**	**$918.72**	**$34,999.00**
Program Year: 2015						
Crack Seal & Mark RWY	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$133,000.00**	**$3,325.00**	**$3,675.00**	**$140,000.00**
Program Year: 2016						
Crack Seal & Mark TWY and Apron	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$133,000.00**	**$3,325.00**	**$3,675.00**	**$140,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Program Year: 2008						
Conduct Airport Drainage Study	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Design & Construct West Transient Apron, Site Prep Area	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,575,000.25**	**$39,375.01**	**$43,519.74**	**$1,657,895.00**
Program Year: 2009						
Construct Terminal Building	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Design & Construct RSA and Extend T/W Alpha Including Elec	CIP		5,719,000.00	142,975.00	158,025.00	$6,020,000.00
EA for TW Delta & RSA Improvements	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct T/W Bravo	CIP		285,000.00	7,125.00	7,875.00	$300,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$6,479,000.00**	**$161,975.00**	**$179,025.00**	**$6,820,000.00**
Program Year: 2010						
Construct Diagonal T/W Delta	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2011						
Update Master Plan	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
Program Year: 2012						
Design & Construct Helo Parking	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
Program Year: 2013						
Slurry Seal Terminal Ramp and Taxiways	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2014						
Design GPS Approach Proceedure (36)	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2015						
Slurry Seal Pavements Constructed in 2006	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FIREBAUGH AIRPORT - General Aviation						
Program Year: 2008						
Airport Layout Plan	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Update Airport Land Use Plan	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$118,750.00**	**$47,968.75**	**$8,281.25**	**$175,000.00**
Program Year: 2009						
Install Taxiway Lights	CIP		183,350.00	4,583.75	5,066.25	$193,000.00
		SubTotal:	**$183,350.00**	**$4,583.75**	**$5,066.25**	**$193,000.00**
Program Year: 2012						
Construct a 1000 foot Runway Extension	CIP		1,154,725.00	28,868.13	31,906.88	$1,215,500.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,154,725.00**	**$28,868.13**	**$31,906.88**	**$1,215,500.00**
Program Year: 2013						
Install MITL; Develop Pavement Maintenance Program	CIP		87,780.00	2,194.50	2,425.50	$92,400.00
		SubTotal:	**$87,780.00**	**$2,194.50**	**$2,425.50**	**$92,400.00**
Program Year: 2014						
Construct Access Road	CIP		0.00	0.00	190,000.00	$190,000.00
		SubTotal:	**$0.00**	**$0.00**	**$190,000.00**	**$190,000.00**
Program Year: 2015						
Construct an Aircraft Parking Area	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
FRANKLIN FIELD AIRPORT - General Aviation						
Program Year: 2008						
Master Plan EIS or EA, and EIR	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Rehab TWY A and B, Taxilanes D and E, Aprons and Drainage.	CIP		287,660.00	7,191.50	7,948.50	$302,800.00
		SubTotal:	**$762,660.00**	**$19,066.50**	**$21,073.50**	**$802,800.00**
FRENCH VALLEY AIRPORT - General Aviation						
Program Year: 2008						
Construct and seal Tie-down Apron South End.	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Slurry seal Tie-down apron	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
Program Year: 2009						
Design and Engineering for overlay of RWY and TWYs.	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$104,500.00**	**$2,612.50**	**$2,887.50**	**$110,000.00**
Program Year: 2010						
Overlay RWY and Assoc taxiway.	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
Program Year: 2011						
Update AWOS	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$71,250.00**	**$1,781.25**	**$1,968.75**	**$75,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2012						
Parallel Runway Fee Title Acq. Design and Environmental Work	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Program Year: 2008						
Construct TWY H & Infrastructure PH 2	CIP		1,545,280.45	38,632.01	42,698.54	$1,626,611.00
EA for Runway Extension to 4000'	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$2,020,280.45**	**$50,507.01**	**$55,823.54**	**$2,126,611.00**
Program Year: 2009						
Construct Taxiway H and Infrastructure Ph 3	CIP		1,545,280.45	38,632.01	42,698.54	$1,626,611.00
Improve North Airfield Drainage (Construction)	CIP		524,400.00	13,110.00	14,490.00	$552,000.00
Rehab Taxilanes (Construction)	CIP		166,060.00	4,151.50	4,588.50	$174,800.00
Rehab Terminal Building Phase 4 (Construction)	CIP		110,865.00	2,771.63	3,063.38	$116,700.00
		SubTotal:	**$2,346,605.45**	**$58,665.14**	**$64,840.41**	**$2,470,111.00**
Program Year: 2010						
Aquire Land for RWY 12R Extension	CIP		693,500.00	17,337.50	19,162.50	$730,000.00
Construct Apron (Phase 3) & Airport Access Road (Construction)	CIP		3,146,400.00	78,660.00	86,940.00	$3,312,000.00
		SubTotal:	**$3,839,900.00**	**$95,997.50**	**$106,102.50**	**$4,042,000.00**
Program Year: 2011						
Runway Extension to 4000 Feet	CIP		7,125,000.00	178,125.00	196,875.00	$7,500,000.00
		SubTotal:	**$7,125,000.00**	**$178,125.00**	**$196,875.00**	**$7,500,000.00**
Program Year: 2012						
Construct Apron (Phase 3) & Access Road (Design/Const)	CIP		273,600.00	6,840.00	7,560.00	$288,000.00
Rehab Taxilanes Southside (Design/Const)	CIP		538,840.00	13,471.00	14,889.00	$567,200.00
		SubTotal:	**$812,440.00**	**$20,311.00**	**$22,449.00**	**$855,200.00**
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehab Taxiway B6-02/03 (Design/Const)	CIP		2,916,000.00	0.00	324,000.00	$3,240,000.00
Rehab TWY B (Design/Const)	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Rehab TWY C (Design/Construction)	CIP		1,485,000.00	0.00	165,000.00	$1,650,000.00
Rehabilitate Taxiway B4-02	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	**$8,471,000.00**	**$0.00**	**$941,222.00**	**$9,412,222.00**
Program Year: 2009						
Land Acquisition for Mitigation Basin	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate Commercial Aviation Apron PCC/AC (Design/Const)	CIP		450,000.00	0.00	50,000.00	$500,000.00
Rehabilitate Taxiway B (Ph 1)	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
		SubTotal:	**$19,550,000.00**	**$0.00**	**$2,172,222.00**	**$21,722,222.00**
Program Year: 2010						
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehab Comm Aviation Apron AC East Side	CIP		1,260,000.00	0.00	140,000.00	$1,400,000.00
Rehab Comm Aviation Apron PCC West Side	CIP		855,000.00	0.00	95,000.00	$950,000.00
Rehab TWY C (Construction PH 1)	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
Rehabilitate/Widen/Strengthen/Lengthen Runway 11R-29L	CIP		3,555,000.00	0.00	395,000.00	$3,950,000.00
		SubTotal:	**$15,770,000.00**	**$0.00**	**$1,752,222.00**	**$17,522,222.00**
Program Year: 2011						
Acquire ARFF Vehicle	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate GA Apron (Const)	CIP		6,840,000.00	0.00	760,000.00	$7,600,000.00
Rehabilitate GA Apron (Design/Const)	CIP		588,600.00	0.00	65,400.00	$654,000.00
		SubTotal:	**$10,328,600.00**	**$0.00**	**$1,147,622.00**	**$11,476,222.00**
Program Year: 2012						
Part 150 Noise Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate Taxiway B (Const) PH 2	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
		SubTotal:	**$10,100,000.00**	**$0.00**	**$1,122,222.00**	**$11,222,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Program Year: 2008						
Acquire Avigation Easements in RPZs	CIP		1,885,275.00	47,131.88	52,093.13	$1,984,500.00
Install Distance Remaining signs for Runways 6/24	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
		SubTotal:	**$1,947,025.00**	**$48,675.63**	**$53,799.38**	**$2,049,500.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
Design Taxiway "A" & "B" plans and specifications for rehab	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
Program Year: 2010						
Rehab Twy "A" & "B" based on plans and specs for rehab	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$910,005.00**	**$22,750.13**	**$25,144.88**	**$957,900.00**
Program Year: 2011						
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
Program Year: 2012						
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
GARBERVILLE AIRPORT - General Aviation						
Program Year: 2008						
Construct Security Fencing and Gates	CIP		469,157.50	11,728.94	12,963.56	$493,850.00
Design Security Fencing and Gates	CIP		82,792.50	2,069.81	2,287.69	$87,150.00
		SubTotal:	**$551,950.00**	**$13,798.75**	**$15,251.25**	**$581,000.00**
Program Year: 2009						
Design Ramp Reconstruction and Rehabiliation and Expansion	CIP		64,125.00	1,603.13	1,771.88	$67,500.00
		SubTotal:	**$64,125.00**	**$1,603.13**	**$1,771.88**	**$67,500.00**
Program Year: 2010						
Construct Ramp Reconstruction and Rehabilitation, and expansion	CIP		534,375.00	13,359.38	14,765.63	$562,500.00
Design Rwy Safety Area Drainage	CIP		64,600.00	1,615.00	1,785.00	$68,000.00
		SubTotal:	**$598,975.00**	**$14,974.38**	**$16,550.63**	**$630,500.00**
Program Year: 2011						
Construct Rwy Safety Area Drainage	CIP		535,800.00	13,395.00	14,805.00	$564,000.00
Design Rwy Reconstruction and Rehabiliation	CIP		49,875.00	1,246.88	1,378.13	$52,500.00
		SubTotal:	**$585,675.00**	**$14,641.88**	**$16,183.13**	**$616,500.00**
Program Year: 2012						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct Rwy Reconstruction and Rehabilitation	CIP		282,625.00	7,065.63	7,809.38	$297,500.00
		SubTotal:	**$282,625.00**	**$7,065.63**	**$7,809.38**	**$297,500.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Program Year: 2009						
Replace Perimeter Fencing - Phase I	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
Program Year: 2010						
Replace Perimeter Fencing - Phase II	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2011						
Construct Hi-Speed TWY Exit for RWY 6	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
Program Year: 2012						
Slurry Seal South Parking Ramps	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2013						
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2016						
Slurry Seal South Ramp	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
GEORGETOWN AIRPORT - General Aviation						
Program Year: 2008						
Engineering Design - West Side, Lighting, and Hangars	CIP		225,150.00	5,628.75	6,221.25	$237,000.00
Environmental Assessment	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$472,150.00**	**$11,803.75**	**$13,046.25**	**$497,000.00**
Program Year: 2009						
West Side Development	CIP		3,562,500.00	89,062.50	98,437.50	$3,750,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$3,562,500.00**	**$89,062.50**	**$98,437.50**	**$3,750,000.00**
Program Year: 2011						
Ramp Security Lighting	CIP		263,150.00	6,578.75	7,271.25	$277,000.00
		SubTotal:	**$263,150.00**	**$6,578.75**	**$7,271.25**	**$277,000.00**
Program Year: 2012						
Hangars - 10 Nested	CIP		593,750.00	14,843.75	16,406.25	$625,000.00
		SubTotal:	**$593,750.00**	**$14,843.75**	**$16,406.25**	**$625,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Program Year: 2008						
Cajon Plaza Improvement	CIP		3,040,000.00	76,000.00	84,000.00	$3,200,000.00
EA for Land Acquisition	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
		SubTotal:	**$3,249,000.00**	**$81,225.00**	**$89,775.00**	**$3,420,000.00**
Program Year: 2009						
Cajon Plaza Improvement, Phase II	CIP		3,040,000.00	76,000.00	84,000.00	$3,200,000.00
Construct GA Terminal	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Improve Airport Drainage	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Land Acquisition at Ends of Rwys & RPZ Zones	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	**$9,880,000.00**	**$247,000.00**	**$273,000.00**	**$10,400,000.00**
Program Year: 2010						
Extend TW C to Meet RW 27R & Construct Drainage	CIP		4,180,000.00	104,500.00	115,500.00	$4,400,000.00
Improve Airport Drainage - Phase II	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Upgrade Airport Lighting	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$8,930,000.00**	**$223,250.00**	**$246,750.00**	**$9,400,000.00**
Program Year: 2011						
Design & Construct Perimeter Road	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Design & Contruct Helipads & Light	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Rehabilitate Runway 17/35 w/ RPZ	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$4,845,000.00**	**$121,125.00**	**$133,875.00**	**$5,100,000.00**
Program Year: 2012						
Design & Construct Heavy Helo Parking	CIP		807,500.00	20,187.50	22,312.50	$850,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Design and Construct Operations & Equipment Support Fac.	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Extend 27L (west 425'), Install PAPI, Upgrade Airfi	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
Slurry Seal R/W 27L/R & all TW Transient Ramp & Int. Roads	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$6,146,500.00**	**$153,662.50**	**$169,837.50**	**$6,470,000.00**
Program Year: 2013						
Design and Construct Perimeter Road, Phse II	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**
Program Year: 2014						
Relocate Twy Charlie Northwards	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Resurface Twys Alpha & Bravo	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$3,800,000.00**	**$95,000.00**	**$105,000.00**	**$4,000,000.00**
Program Year: 2015						
Purchase New Sweeper	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2016						
Complete 8' Fencing Around Entire Airport	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Slurry Seal Runway 17/35	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2017						
Slurry Seal Runways 27L and 27R	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
GNOSS FIELD AIRPORT - Reliever						
Program Year: 2008						
ALP Update with RSA Evaluation	CIP		30,875.00	771.88	853.13	$32,500.00
Enivronmental Inventory Report	CIP		64,600.00	1,615.00	1,785.00	$68,000.00
		SubTotal:	**$95,475.00**	**$2,386.88**	**$2,638.13**	**$100,500.00**
Program Year: 2009						
Design Pumping system for airport Levee System	CIP		89,300.00	2,232.50	2,467.50	$94,000.00
Design Seal Coat of East and West Ramp	CIP		49,400.00	1,235.00	1,365.00	$52,000.00
Final Design for RWY/TWY Extension	CIP		456,000.00	11,400.00	12,600.00	$480,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$594,700.00**	**$14,867.50**	**$16,432.50**	**$626,000.00**
Program Year: 2010						
Construct Pumping Station	CIP		736,250.00	18,406.25	20,343.75	$775,000.00
		SubTotal:	**$736,250.00**	**$18,406.25**	**$20,343.75**	**$775,000.00**
Program Year: 2011						
Construction of 1100' RWY/TWY extension	CIP		6,175,000.00	154,375.00	170,625.00	$6,500,000.00
Grade and Fill Infield/Drainage	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
Reconstruction of existing 3300' of runway/taxiway	CIP		1,757,500.00	43,937.50	48,562.50	$1,850,000.00
		SubTotal:	**$8,241,250.00**	**$206,031.25**	**$227,718.75**	**$8,675,000.00**
Program Year: 2012						
Aquire land for RSA improvement to RWY 31	CIP		1,092,500.00	27,312.50	30,187.50	$1,150,000.00
Master Plan Update	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Seal Coat Ramps	CIP		1,092,500.00	27,312.50	30,187.50	$1,150,000.00
		SubTotal:	**$2,897,500.00**	**$72,437.50**	**$80,062.50**	**$3,050,000.00**
HAIGH FIELD AIRPORT - General Aviation						
Program Year: 2008						
Slurry Seal RWY, TWY, & Apron	CIP		94,050.00	2,351.25	2,598.75	$99,000.00
		SubTotal:	**$94,050.00**	**$2,351.25**	**$2,598.75**	**$99,000.00**
Program Year: 2009						
Acquire RW15 Clear Zone Protection, Conservation Easement	CIP		99,275.00	2,481.88	2,743.13	$104,500.00
		SubTotal:	**$99,275.00**	**$2,481.88**	**$2,743.13**	**$104,500.00**
Program Year: 2010						
Airplane Oil Collection / Wash Rack	CIP		83,600.00	2,090.00	2,310.00	$88,000.00
		SubTotal:	**$83,600.00**	**$2,090.00**	**$2,310.00**	**$88,000.00**
HALF MOON BAY AIRPORT - Reliever						
Program Year: 2008						
TWY rehab and Tiedown Construction	CIP		1,007,000.00	25,175.00	27,825.00	$1,060,000.00
		SubTotal:	**$1,007,000.00**	**$25,175.00**	**$27,825.00**	**$1,060,000.00**
Program Year: 2009						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct Parallel TWY	CIP		2,303,750.00	57,593.75	63,656.25	$2,425,000.00
		SubTotal:	**$2,303,750.00**	**$57,593.75**	**$63,656.25**	**$2,425,000.00**
Program Year: 2010						
Rehab TWY & Tiedowns	CIP		826,500.00	20,662.50	22,837.50	$870,000.00
		SubTotal:	**$826,500.00**	**$20,662.50**	**$22,837.50**	**$870,000.00**
Program Year: 2011						
Apron and access road rehabilitation	CIP		923,400.00	23,085.00	25,515.00	$972,000.00
		SubTotal:	**$923,400.00**	**$23,085.00**	**$25,515.00**	**$972,000.00**
Program Year: 2012						
Construct North Access Road; Drainage Improvements	CIP		859,750.00	21,493.75	23,756.25	$905,000.00
		SubTotal:	**$859,750.00**	**$21,493.75**	**$23,756.25**	**$905,000.00**
Program Year: 2013						
Lighting Improvements; Emergency Generator	CIP		741,285.00	18,532.13	20,482.88	$780,300.00
		SubTotal:	**$741,285.00**	**$18,532.13**	**$20,482.88**	**$780,300.00**
Program Year: 2014						
Pavement Rehabilitation	CIP		845,500.00	21,137.50	23,362.50	$890,000.00
		SubTotal:	**$845,500.00**	**$21,137.50**	**$23,362.50**	**$890,000.00**
Program Year: 2015						
Access Fencing	CIP		622,250.00	15,556.25	17,193.75	$655,000.00
		SubTotal:	**$622,250.00**	**$15,556.25**	**$17,193.75**	**$655,000.00**
Program Year: 2016						
Pavement Rehabilitation	CIP		1,159,000.00	28,975.00	32,025.00	$1,220,000.00
		SubTotal:	**$1,159,000.00**	**$28,975.00**	**$32,025.00**	**$1,220,000.00**
Program Year: 2017						
Runway 12 REILs; Beacon Rehab; Windock Rehab	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Environmental Assessment Land East	CIP		149,999.30	3,749.98	4,144.72	$157,894.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$149,999.30**	**$3,749.98**	**$4,144.72**	**$157,894.00**
Program Year: 2009						
Land Acquisition	CIP		2,612,500.00	65,312.50	72,187.50	$2,750,000.00
Update ALP	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$2,636,250.00**	**$65,906.25**	**$72,843.75**	**$2,775,000.00**
Program Year: 2010						
Install MALSR	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Rehab RWY 14/32 & TWYs	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
Program Year: 2011						
Environmental Assessment	CIP		149,999.30	3,749.98	4,144.72	$157,894.00
		SubTotal:	**$149,999.30**	**$3,749.98**	**$4,144.72**	**$157,894.00**
Program Year: 2012						
Land Acquisition	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
		SubTotal:	**$2,565,000.00**	**$64,125.00**	**$70,875.00**	**$2,700,000.00**
Program Year: 2013						
Install Precision Approach	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
Update ALP	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	**$840,750.00**	**$21,018.75**	**$23,231.25**	**$885,000.00**
Program Year: 2015						
Rehabilitate Ashpaltic Surfaces	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
HAPPY CAMP AIRPORT - General Aviation						
Program Year: 2008						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Environmental Assessment (EA) Tree Removal	CIP		19,000.00	475.00	525.00	$20,000.00
Tree Removal	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Tree Removal (Design Only)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
Program Year: 2010						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Environmental Assessment for Runway/Taxiway Projects	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Overlay Runway, Taxiway & Apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Overlay Runway, Taxiway & Apron (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$1,662,500.00**	**$41,562.50**	**$45,937.50**	**$1,750,000.00**
Program Year: 2011						
Environmental Assessment	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2014						
Electrical upgrade Install Beacon, R/W and T/W Lights	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
HAYFORK AIRPORT - General Aviation						
Program Year: 2008						
Design & Env. Clearance - Box Culvert Extention Through RSA	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
Program Year: 2009						
Construct Box Culvert Extension	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2010						
Aircraft Hangars	CIP		0.00	0.00	0.00	$0.00
Supplemental Wind Indicators	CIP		0.00	0.00	0.00	$0.00
TWY Extension	CIP		175,750.00	4,393.75	4,856.25	$185,000.00
		SubTotal:	**$175,750.00**	**$4,393.75**	**$4,856.25**	**$185,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Program Year: 2008						
Construct New Exit TWY "F"	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
Program Year: 2009						
TWY Z Realignment & Corsair Ramp - Construction	CIP		2,975,400.00	74,385.00	82,215.00	$3,132,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$2,975,400.00**	**$74,385.00**	**$82,215.00**	**$3,132,000.00**
Program Year: 2010						
Install RENLS, PAPI, pave Emergency Access Road	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
		SubTotal:	**$997,500.00**	**$24,937.50**	**$27,562.50**	**$1,050,000.00**
Program Year: 2011						
Corsair Executive Apron	CIP		801,800.00	20,045.00	22,155.00	$844,000.00
		SubTotal:	**$801,800.00**	**$20,045.00**	**$22,155.00**	**$844,000.00**
Program Year: 2012						
Replace Airfield Wiring Circuits, Construct Electrical Vault	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2013						
Tiedown Ramp and Associated Taxilanes - Pavement Rehab	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$498,750.00**	**$12,468.75**	**$13,781.25**	**$525,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Airfield Improvements Phase I	CIP		828,400.00	20,710.00	22,890.00	$872,000.00
AWOS	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$947,150.00**	**$23,678.75**	**$26,171.25**	**$997,000.00**
Program Year: 2009						
Paved Blast Pad with RSA grading and runup area	CIP		33,725.00	843.13	931.88	$35,500.00
Terminal Renovation	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
West terminal area grading& drainage	CIP		204,250.00	5,106.25	5,643.75	$215,000.00
		SubTotal:	**$285,475.00**	**$7,136.88**	**$7,888.13**	**$300,500.00**
Program Year: 2010						
East auto parking seal coat/marking	CIP		27,550.00	688.75	761.25	$29,000.00
Perimeter Fencing & Gates	CIP		225,625.00	5,640.63	6,234.38	$237,500.00
T-Hangars (10 Units)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$585,675.00**	**$14,641.88**	**$16,183.13**	**$616,500.00**
Program Year: 2011						
Fire Water Protection System	CIP		570,000.00	14,250.00	15,750.00	$600,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status	FAA	State	Local	Total
	SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2012					
Aircraft Wash Rack (2500 SF PCC)	CIP	47,500.00	1,187.50	1,312.50	$50,000.00
East Apron Expansion & Hangar Site Preparation	CIP	76,000.00	1,900.00	2,100.00	$80,000.00
East side parallel taxiway ext.	CIP	109,250.00	2,731.25	3,018.75	$115,000.00
GPS approach procedure	CIP	66,694.75	1,667.37	1,842.88	$70,205.00
	SubTotal:	**$299,444.75**	**$7,486.12**	**$8,274.13**	**$315,205.00**
HEMET-RYAN AIRPORT - General Aviation					
Program Year: 2008					
Access roads slurry	CIP	142,500.00	3,562.50	3,937.50	$150,000.00
Fencing and Design Runway Extension and Taxiway 1685'	CIP	570,000.00	14,250.00	15,750.00	$600,000.00
Master Plan Phase II	CIP	190,000.00	4,750.00	5,250.00	$200,000.00
	SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
Program Year: 2009					
Construct Runway and Taxiway extension 1685'	CIP	3,610,000.00	90,250.00	99,750.00	$3,800,000.00
	SubTotal:	**$3,610,000.00**	**$90,250.00**	**$99,750.00**	**$3,800,000.00**
Program Year: 2010					
Construction Taxiway E	CIP	1,900,000.00	47,500.00	52,500.00	$2,000,000.00
	SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
HOLLISTER MUNICIPAL AIRPORT - General Aviation					
Program Year: 2008					
(Former) Armory Relocation	CIP	2,375,000.00	59,375.00	65,625.00	$2,500,000.00
CDF Relocation	CIP	2,850,000.00	71,250.00	78,750.00	$3,000,000.00
Construct West Partial Parallel TWY	CIP	619,400.00	15,485.00	17,115.00	$652,000.00
Design North Partial Parallel TWY	CIP	86,925.00	2,173.13	2,401.88	$91,500.00
Design Southern Diagonal TWY	CIP	66,690.00	1,667.25	1,842.75	$70,200.00
Design West Hangar Access TWYs	CIP	120,697.50	3,017.44	3,335.06	$127,050.00
Hangar TWYs 1 and 2	CIP	619,875.00	15,496.88	17,128.13	$652,500.00
Land Phase 3, RWY 6-24 North Parallel TWY	CIP	1,149,500.00	28,737.50	31,762.50	$1,210,000.00
	SubTotal:	**$7,888,087.50**	**$197,202.19**	**$217,960.31**	**$8,303,250.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status	FAA	State	Local	Total
Program Year: 2009					
Construct North Partial Parallel TWY	CIP	579,500.00	14,487.50	16,012.50	$610,000.00
Construct Southern Diagonal TWY	CIP	444,600.00	11,115.00	12,285.00	$468,000.00
Construct West Hangar Access TWYs	CIP	804,650.00	20,116.25	22,233.75	$847,000.00
Design Glider Staging Area	CIP	47,452.50	1,186.31	1,311.19	$49,950.00
Instal MALSR	CIP	332,500.00	8,312.50	9,187.50	$350,000.00
Install High Intensity RWY Lighting RWY 13-31	CIP	762,850.00	19,071.25	21,078.75	$803,000.00
Land Acquisition Phase 4	CIP	1,900,000.00	47,500.00	52,500.00	$2,000,000.00
	SubTotal:	**$4,871,552.50**	**$121,788.81**	**$134,608.69**	**$5,127,950.00**
Program Year: 2010					
Construct By-Pass TWY RWY 31	CIP	108,300.00	2,707.50	2,992.50	$114,000.00
Construct Glider Staging Area	CIP	316,350.00	7,908.75	8,741.25	$333,000.00
Construct RWY 13-31 Extension to Ultimate Length	CIP	1,512,400.00	37,810.00	41,790.00	$1,592,000.00
Construct TWY A Relocation	CIP	323,760.00	8,094.00	8,946.00	$340,800.00
Design RWY 13-31 Ultimate Extension	CIP	226,860.00	5,671.50	6,268.50	$238,800.00
Design TWY A Relocation	CIP	323,760.00	8,094.00	8,946.00	$340,800.00
Increase Fuel Farm Capacity	CIP	331,550.00	8,288.75	9,161.25	$349,000.00
Land Acquisition Phase 5	CIP	1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Land Acquisition Phase 6	CIP	1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Northern Land Acquisition	CIP	2,190,700.00	54,767.50	60,532.50	$2,306,000.00
Replace RWY 13-31 PAPI-2 With PAPI-4	CIP	126,350.00	3,158.75	3,491.25	$133,000.00
	SubTotal:	**$9,260,030.00**	**$231,500.75**	**$255,869.25**	**$9,747,400.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary					
Program Year: 2008					
(1) Construct Airport Maintenance Building	CIP	250,000.00	0.00	0.00	$250,000.00
(2) Construct RSAT Improvements	CIP	575,000.00	0.00	0.00	$575,000.00
(3) Construct Airport Pavement Preservation	CIP	1,250,000.00	0.00	0.00	$1,250,000.00
(4) Taxiway B Reconstruction	CIP	1,200,000.00	0.00	0.00	$1,200,000.00
(5) Construct Fencing & Security Improvements	CIP	1,500,000.00	0.00	0.00	$1,500,000.00
(6) Conduct Master Plan Study	CIP	250,000.00	0.00	0.00	$250,000.00
(7) Design Terminal Building Improvements	CIP	450,000.00	0.00	0.00	$450,000.00
(8) Construct Terminal Building Apron Rehabilitation	CIP	950,000.00	0.00	0.00	$950,000.00
	SubTotal:	**$6,425,000.00**	**$0.00**	**$0.00**	**$6,425,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
(1) Construct Terminal Building Improvements	CIP		1,500,000.00	0.00	0.00	$1,500,000.00
(2) Construct Perimeter Service Road	CIP		1,100,000.00	0.00	0.00	$1,100,000.00
(3) Terminal Airport Parking Lot & North Airport Entrance Rd	CIP		150,000.00	0.00	0.00	$150,000.00
(4) Install PAPI's and REIL's on Runway 14-32	CIP		300,000.00	0.00	0.00	$300,000.00
		SubTotal:	**$3,050,000.00**	**$0.00**	**$0.00**	**$3,050,000.00**
Program Year: 2010						
(1) Construct B Street Realignment	CIP		250,000.00	0.00	0.00	$250,000.00
(2) Terminal Airport Parking Lot & North Airport Entrance Rd	CIP		900,000.00	0.00	0.00	$900,000.00
(3) Realign RWY 14/32 Entrance TWYs	CIP		200,000.00	0.00	0.00	$200,000.00
(4) Helipads - Design Only	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**
Program Year: 2011						
(1) Construct Holding Apron (RWY 14), By-pass TWY (RWY 32)	CIP		350,000.00	0.00	0.00	$350,000.00
(2) Construct Runway 14-32 Entrance Taxiways	CIP		750,000.00	0.00	0.00	$750,000.00
(3) Construct Helipads	CIP		400,000.00	0.00	0.00	$400,000.00
(4) Airport Pavement Maintenance -Design Only	CIP		150,000.00	0.00	0.00	$150,000.00
(5) Airport Wash Rack and Restrooms - Design Only	CIP		60,000.00	0.00	0.00	$60,000.00
(6) Conduct Environmental Assessment	CIP		150,000.00	0.00	0.00	$150,000.00
(7) LaBrusherie Road & B Street Realignment	CIP		250,000.00	0.00	0.00	$250,000.00
		SubTotal:	**$2,110,000.00**	**$0.00**	**$0.00**	**$2,110,000.00**
Program Year: 2012						
(1) Construct Airport Pavement Maintenance	CIP		1,100,000.00	0.00	0.00	$1,100,000.00
(2) Construct Airport Wash Rack & Restrooms	CIP		250,000.00	0.00	0.00	$250,000.00
(3) Design Pavement Between First Street & Taxiway E	CIP		50,000.00	0.00	0.00	$50,000.00
(4) Airport Utility Upgrades - Design Only	CIP		75,000.00	0.00	0.00	$75,000.00
(5) Land Acquisition	CIP		300,000.00	0.00	0.00	$300,000.00
(6) Construct LeBrusherie Road Realignment	CIP		0.00	0.00	300,000.00	$300,000.00
		SubTotal:	**$1,775,000.00**	**$0.00**	**$300,000.00**	**$2,075,000.00**
INDEPENDENCE AIRPORT - General Aviation						
Program Year: 2008						
Extend Runway 14/32 (ROW only)	CIP		57,000.00	1,425.00	1,575.00	$60,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Resurface Runway 14/32 (Design only)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$152,000.00**	**$3,800.00**	**$4,200.00**	**$160,000.00**
Program Year: 2009						
Construct Taxiway B (Design only)	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
Extend Runway 14/32	CIP		1,102,000.00	27,550.00	30,450.00	$1,160,000.00
Resurface Runway 14/32	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$2,118,500.00**	**$52,962.50**	**$58,537.50**	**$2,230,000.00**
Program Year: 2010						
Airport Master Plan	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2011						
Construct Taxiway B	CIP		2,052,000.00	51,300.00	56,700.00	$2,160,000.00
		SubTotal:	**$2,052,000.00**	**$51,300.00**	**$56,700.00**	**$2,160,000.00**
INYOKERN AIRPORT - Commercial Service Primary						
Program Year: 2008						
Airfield Sweeper Truck	CIP		200,000.00	0.00	10,526.32	$210,526.32
Replace Airfield Electrical Circuits/Lighting, Phase 1	CIP		100,000.00	0.00	5,263.16	$105,263.16
Terminal Phase II	CIP		1,700,000.00	0.00	89,473.68	$1,789,473.68
		SubTotal:	**$2,000,000.00**	**$0.00**	**$105,263.16**	**$2,105,263.16**
Program Year: 2009						
Replace Airfield Electrical Circuits/Lighting (Phase II)	CIP		540,000.00	0.00	28,421.05	$568,421.05
RWY 2-20 Reconstruction (Phase I)	CIP		200,000.00	0.00	10,526.32	$210,526.32
		SubTotal:	**$740,000.00**	**$0.00**	**$38,947.37**	**$778,947.37**
Program Year: 2010						
Rwy 15-33 Reconstruction (Phase I)	CIP		200,000.00	0.00	10,526.32	$210,526.32
RWY 2-20 Reconstruction (Phase II)	CIP		2,300,000.00	0.00	121,052.00	$2,421,052.00
		SubTotal:	**$2,500,000.00**	**$0.00**	**$131,578.32**	**$2,631,578.32**
Program Year: 2011						
Replace Tetrahedron and Segmented Circle	CIP		75,000.00	0.00	3,947.37	$78,947.37
RWY 15-33 Reconstruction Phase II	CIP		1,925,000.00	0.00	101,315.79	$2,026,315.79

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$2,000,000.00**	**$0.00**	**$105,263.16**	**$2,105,263.16**
Program Year: 2012						
Entrance road/Parking Lot and New Auto Parking	CIP		800,000.00	0.00	42,105.26	$842,105.26
Master Plan Update	CIP		200,000.00	0.00	10,526.32	$210,526.32
		SubTotal:	**$1,000,000.00**	**$0.00**	**$52,631.58**	**$1,052,631.58**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
Program Year: 2008						
2008, Create construction plans for terminal facility	CIP		1,434,833.00	0.00	75,518.00	$1,510,351.00
2008,Conduct Wetland Mitigation Study of Airport Property	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$1,719,833.00**	**$0.00**	**$90,518.00**	**$1,810,351.00**
Program Year: 2009						
2009, Construct new airline terminal ramp area	CIP		2,308,500.00	0.00	121,500.00	$2,430,000.00
2009, Construct new passenger terminal	CIP		7,596,608.00	0.00	399,821.00	$7,996,429.00
2009, Construct parking lot and new entrance road	CIP		3,453,087.00	0.00	181,742.00	$3,634,829.00
		SubTotal:	**$13,358,195.00**	**$0.00**	**$703,063.00**	**$14,061,258.00**
Program Year: 2010						
2010, Security/Deer Fencing	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
Program Year: 2011						
2011, Design overlays, GA ramp, RSA fill, runup/bypass	CIP		237,500.00	0.00	12,500.00	$250,000.00
		SubTotal:	**$237,500.00**	**$0.00**	**$12,500.00**	**$250,000.00**
Program Year: 2012						
2012, Runway Overlay 11/29	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
2012, Runway overlay 17/35	CIP		3,042,375.00	0.00	160,125.00	$3,202,500.00
2012, Runway restriping	CIP		114,000.00	0.00	6,000.00	$120,000.00
		SubTotal:	**$6,481,375.00**	**$0.00**	**$341,125.00**	**$6,822,500.00**
Program Year: 2013						
2013, Construct GA ramp,runup/bypass, RSA's	CIP		3,581,025.00	0.00	188,475.00	$3,769,500.00
		SubTotal:	**$3,581,025.00**	**$0.00**	**$188,475.00**	**$3,769,500.00**
Program Year: 2014						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
2014, Upgrade Unicom/PCL lighting	CIP		47,500.00	0.00	2,500.00	$50,000.00
		SubTotal:	**$47,500.00**	**$0.00**	**$2,500.00**	**$50,000.00**
Program Year: 2015						
2015, Cost benefit analysis for runway extension	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
Program Year: 2016						
2016, Conduct an EA/EIR for Rwy11/29 extension	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
Program Year: 2017						
2017, Acquire property for runway extension	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$0.00**	**$70,000.00**	**$1,400,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Program Year: 2008						
Re-Mount Locolizer with Frangible Coupling	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
Program Year: 2009						
Improve/replace Airport Security fencing	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
Program Year: 2010						
Improve Airport Drainage including Drainage Master Plan	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2011						
Rehabilitate North Aircraft Apron, Phase 1	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
Program Year: 2012						
ALUCP	CIP		0.00	114,300.00	12,700.00	$127,000.00
Part 150 Noise Compatability Study	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehabilitate North Aircraft Apron, Phase II	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$570,000.00**	**$128,550.00**	**$28,450.00**	**$727,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2013						
Rehabilitate South Apron	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2014						
Relocate ATCT	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
		SubTotal:	**$5,700,000.00**	**$142,500.00**	**$157,500.00**	**$6,000,000.00**
Program Year: 2015						
Airport Pavement Rehabilitation, Phase I	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2016						
Airport Pavement Rehabilitation, Phase II	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2017						
Airport Pavement Rehabilitation Phase III	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Program Year: 2008						
Taxiway B Drainage, Construct 1800 ft extension	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2009						
Apron evaluation and repair	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2010						
Overlay Runway 12/30 and West End of Taxiway A	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Taxiway C Reconstruct and MITL	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$3,325,000.00**	**$83,125.00**	**$91,875.00**	**$3,500,000.00**
Program Year: 2011						
Approach Protection Land Acquisition RPZ RWY (128.5 acres)	CIP		2,802,500.00	70,062.50	77,437.50	$2,950,000.00
Construct Heliport and Transient Apron	CIP		237,500.00	5,937.50	6,562.50	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$3,040,000.00**	**$76,000.00**	**$84,000.00**	**$3,200,000.00**
Program Year: 2012						
Heavy Ramp (Phase III)	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Runway extension 17/35	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$4,750,000.00**	**$118,750.00**	**$131,250.00**	**$5,000,000.00**
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Program Year: 2008						
Campus/Bristol Turn Lane-Phase I Maintenance Building Replacement	CIP		4,170,573.00	0.00	1,004,467.00	$5,175,040.00
Capacity Enhancement Proj. -Terminal Build. Expansion-Design	CIP		0.00	0.00	18,000,000.00	$18,000,000.00
Common Use Terminal Equipment (CUTE) System Project	CIP		6,487,495.00	0.00	1,562,505.00	$8,050,000.00
Communication Infrastructure Implementation Project	CIP		2,140,873.00	0.00	515,627.00	$2,656,500.00
Electric Generation Plant	CIP		7,493,045.00	0.00	8,117,641.00	$15,610,686.00
Perimeter Road Reconstruction Phase II	CIP		2,151,753.00	0.00	518,247.00	$2,670,000.00
Security Access Road Modifications for Fuel Deliveries	CIP		2,157,270.00	0.00	0.00	$2,157,270.00
Security Terminal Baggage System Upgrade-Phase III	CIP		7,475,000.00	0.00	0.00	$7,475,000.00
Seismic Retrofit Elevated Roadway	CIP		7,175,000.00	0.00	1,025,000.00	$8,200,000.00
		SubTotal:	**$39,251,009.00**	**$0.00**	**$30,743,487.00**	**$69,994,496.00**
Program Year: 2009						
Campus/Bristol Turn Lane-Phase II Street Improvements	CIP		1,115,481.00	0.00	322,019.00	$1,437,500.00
Capacity Enhancement Proj. -Terminal Build. Expansion-Constr	CIP		0.00	0.00	249,550.00	$249,550.00
Capacity Enhancement Proj.-Terminal Build. Renovation	CIP		0.00	0.00	14,429,625.00	$14,429,625.00
Security - Airfield Perimeter Improvements	CIP		7,454,575.00	0.00	1,795,425.00	$9,250,000.00
		SubTotal:	**$8,570,056.00**	**$0.00**	**$16,796,619.00**	**$25,366,675.00**
Program Year: 2010						
Capacity Enhancement North & South Commuter Facilities	CIP		0.00	0.00	10,859,534.00	$10,859,534.00
Reconstructin Runway 19R/1L	CIP		8,316,888.00	0.00	2,003,112.00	$10,320,000.00
Terminal Apron Rehab - Phase I	CIP		2,316,963.00	0.00	558,037.00	$2,875,000.00
TWY "K" Widening	CIP		2,113,020.00	0.00	508,930.00	$2,621,950.00
		SubTotal:	**$12,746,871.00**	**$0.00**	**$13,929,613.00**	**$26,676,484.00**
Program Year: 2011						
Capacity Enhancement Project Taxiway "C" Improvements	CIP		11,584,813.00	0.00	2,790,187.00	$14,375,000.00
GA Pavement Upgrade - Phase I	CIP		4,633,925.00	0.00	1,116,075.00	$5,750,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Helicopter Pad & Access Road Modifications	CIP		463,393.00	0.00	111,607.00	$575,000.00
Taxiway A rehabilitation	CIP		1,666,359.00	0.00	401,341.00	$2,067,700.00
		SubTotal:	**$18,348,490.00**	**$0.00**	**$4,419,210.00**	**$22,767,700.00**
KERN VALLEY AIRPORT - General Aviation						
Program Year: 2008						
Acquire Private Property East of Airport	CIP		125,400.00	3,135.00	3,465.00	$132,000.00
Install AWOS/ASOS Including Site Prep	CIP		167,200.00	4,180.00	4,620.00	$176,000.00
		SubTotal:	**$292,600.00**	**$7,315.00**	**$8,085.00**	**$308,000.00**
Program Year: 2009						
Design Parrallel TWY	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
Program Year: 2010						
Construct Parallel TWY	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
Program Year: 2011						
Remove Undergroud Fuel Tank	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$23,750.00**	**$593.75**	**$656.25**	**$25,000.00**
Program Year: 2012						
Obstruction Removal (Trees)	CIP		19,000.00	475.00	525.00	$20,000.00
		SubTotal:	**$19,000.00**	**$475.00**	**$525.00**	**$20,000.00**
KNEELAND AIRPORT - General Aviation						
Program Year: 2008						
Design stabilization	CIP		102,410.00	2,560.25	2,829.75	$107,800.00
EA for Rwy Stabilization Project	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$244,910.00**	**$6,122.75**	**$6,767.25**	**$257,800.00**
Program Year: 2009						
Construct Stabilization	CIP		1,023,720.00	25,593.00	28,287.00	$1,077,600.00
		SubTotal:	**$1,023,720.00**	**$25,593.00**	**$28,287.00**	**$1,077,600.00**
Program Year: 2010						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Design Fencing and Gates	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$42,750.00**	**$1,068.75**	**$1,181.25**	**$45,000.00**
Program Year: 2012						
Seal Coat and Remark	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$57,000.00**	**$1,425.00**	**$1,575.00**	**$60,000.00**
LAKE TAHOE AIRPORT - General Aviation						
Program Year: 2008						
Environmental Study	CIP		10,450.00	261.25	288.75	$11,000.00
Rehabilitate Runway 18-36 - Phase 1	CIP		5,000,230.00	125,005.75	138,164.25	$5,263,400.00
		SubTotal:	**$5,010,680.00**	**$125,267.00**	**$138,453.00**	**$5,274,400.00**
Program Year: 2009						
Rehabilitate Runway 18-36 - Phase 2	CIP		4,195,200.00	104,880.00	115,920.00	$4,416,000.00
		SubTotal:	**$4,195,200.00**	**$104,880.00**	**$115,920.00**	**$4,416,000.00**
Program Year: 2010						
Engineering Design Projects 7 & 8	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
Obstruction Lighting - East Side	CIP		646,000.00	16,150.00	17,850.00	$680,000.00
Obstruction Removal Reimbursement	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
		SubTotal:	**$1,263,500.00**	**$31,587.50**	**$34,912.50**	**$1,330,000.00**
Program Year: 2011						
Complete RSA Grading and Drainage	CIP		2,755,000.00	68,875.00	76,125.00	$2,900,000.00
Terminal Ramp Rehab	CIP		4,951,400.00	123,785.00	136,815.00	$5,212,000.00
		SubTotal:	**$7,706,400.00**	**$192,660.00**	**$212,940.00**	**$8,112,000.00**
Program Year: 2012						
Replace Airport Snow Removal Equipment	CIP		579,500.00	14,487.50	16,012.50	$610,000.00
Replace ARFF Vehicle	CIP		508,250.00	12,706.25	14,043.75	$535,000.00
		SubTotal:	**$1,087,750.00**	**$27,193.75**	**$30,056.25**	**$1,145,000.00**
LAMPSON FIELD AIRPORT - General Aviation						
Program Year: 2008						
Design and Construct Sewer System	CIP		792,300.00	19,807.50	21,892.50	$834,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$792,300.00**	**$19,807.50**	**$21,892.50**	**$834,000.00**
Program Year: 2009						
Construct new building access road	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
Construct Roadway/Taxiway system for new buildings	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
Slurry Seal RWY/TWY	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$2,075,750.00**	**$51,893.75**	**$57,356.25**	**$2,185,000.00**
Program Year: 2010						
Build Phase I Hanger	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
New Super AWOS	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Update Master Plan and Land Use Compatibility Plan	CIP		0.00	148,500.00	16,500.00	$165,000.00
		SubTotal:	**$223,250.00**	**$154,081.25**	**$22,668.75**	**$400,000.00**
Program Year: 2011						
Build Phase II Hanger	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
New terminal building and fuel farm	CIP		888,250.00	22,206.25	24,543.75	$935,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
LEE VINING AIRPORT - General Aviation						
Program Year: 2008						
Install RWY Lighting, Landing Aids, AWOS	CIP		1,311,000.00	32,775.00	36,225.00	$1,380,000.00
Reconstuct RWY 15/23	CIP		2,356,000.00	58,900.00	65,100.00	$2,480,000.00
		SubTotal:	**$3,667,000.00**	**$91,675.00**	**$101,325.00**	**$3,860,000.00**
Program Year: 2009						
Design TWY, Fence, Apron, Terminal, Fuel , and Hangars	CIP		194,750.00	4,868.75	5,381.25	$205,000.00
		SubTotal:	**$194,750.00**	**$4,868.75**	**$5,381.25**	**$205,000.00**
Program Year: 2010						
Construct TWY, Fence, Apron, Terminal, Fuel , and Hangars	CIP		2,688,500.00	67,212.50	74,287.50	$2,830,000.00
		SubTotal:	**$2,688,500.00**	**$67,212.50**	**$74,287.50**	**$2,830,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Program Year: 2008						
Crack Seal Runway, Taxiway and Apron	CIP		274,550.00	6,863.75	7,586.25	$289,000.00
EA - W. Side Development and SE Hangar Side Development	CIP		332,500.00	8,312.50	9,187.50	$350,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Engineering Design - T Hang Area, A&D Bldg, T/W Lights	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
Remark Runway, Taxiway and Apron	CIP		280,250.00	7,006.25	7,743.75	$295,000.00
Replace AWOS	CIP		197,600.00	4,940.00	5,460.00	$208,000.00
		SubTotal:	**$1,331,900.00**	**$33,297.50**	**$36,802.50**	**$1,402,000.00**
Program Year: 2009						
A & D Building and Parking Lot	CIP		4,674,000.00	116,850.00	129,150.00	$4,920,000.00
Tee Hangar Area Development - East Side	CIP		473,100.00	11,827.50	13,072.50	$498,000.00
		SubTotal:	**$5,147,100.00**	**$128,677.50**	**$142,222.50**	**$5,418,000.00**
Program Year: 2010						
New Taxiway Lights	CIP		433,200.00	10,830.00	11,970.00	$456,000.00
Wetlands Mitigation/Habitat Mitigation	CIP		2,280,000.00	57,000.00	63,000.00	$2,400,000.00
		SubTotal:	**$2,713,200.00**	**$67,830.00**	**$74,970.00**	**$2,856,000.00**
Program Year: 2011						
Engineering Design - SE Hangar Site, West Side T/W and Road	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Southeast Hangar Site Development	CIP		1,322,400.00	33,060.00	36,540.00	$1,392,000.00
		SubTotal:	**$1,654,900.00**	**$41,372.50**	**$45,727.50**	**$1,742,000.00**
Program Year: 2012						
Grade, Drain and Utilities - West Side Phase 1	CIP		1,915,200.00	47,880.00	52,920.00	$2,016,000.00
		SubTotal:	**$1,915,200.00**	**$47,880.00**	**$52,920.00**	**$2,016,000.00**
Program Year: 2013						
West Side Service Road	CIP		1,219,800.00	30,495.00	33,705.00	$1,284,000.00
West Side Taxiway System Phase 1	CIP		2,047,250.00	51,181.25	56,568.75	$2,155,000.00
		SubTotal:	**$3,267,050.00**	**$81,676.25**	**$90,273.75**	**$3,439,000.00**
Program Year: 2014						
EA - Runway 15R Extension & R/W 15L-33R	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
Engineering Design - Runways and Taxiways	CIP		432,250.00	10,806.25	11,943.75	$455,000.00
		SubTotal:	**$945,250.00**	**$23,631.25**	**$26,118.75**	**$995,000.00**
Program Year: 2015						
Runway and Taxiway Rehabilitation	CIP		2,337,000.00	58,425.00	64,575.00	$2,460,000.00
		SubTotal:	**$2,337,000.00**	**$58,425.00**	**$64,575.00**	**$2,460,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2016						
Apron Rehabilitation	CIP		1,088,700.00	27,217.50	30,082.50	$1,146,000.00
Land Acquisition - Runway RPZ	CIP		7,220,000.00	180,500.00	199,500.00	$7,600,000.00
		SubTotal:	**$8,308,700.00**	**$207,717.50**	**$229,582.50**	**$8,746,000.00**
Program Year: 2017						
Runway 15R Extension & Associated T/Ws	CIP		4,582,800.00	114,570.00	126,630.00	$4,824,000.00
		SubTotal:	**$4,582,800.00**	**$114,570.00**	**$126,630.00**	**$4,824,000.00**
LITTLE RIVER AIRPORT - General Aviation						
Program Year: 2008						
Overlay RWY, Replace MIRL, and RSA Improvements	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
Program Year: 2009						
Design New Apron and AC Overlay For TWY & Apron Areas	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2010						
Construct Asphalt Concrete Overlay For TWY & Apron Areas	CIP		766,650.00	19,166.25	21,183.75	$807,000.00
Construct New Apron and AC Overlay For TWY & Apron Areas	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$2,286,650.00**	**$57,166.25**	**$63,183.75**	**$2,407,000.00**
Program Year: 2011						
Update ALP	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
LIVERMORE MUNICIPAL AIRPORT - Reliever						
Program Year: 2008						
Construction airport north/south pavement repairs and rehab	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
Design - Airport north/south pavement repairs and rehab. ...	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design Airport hangar access taxilane and bypass apron	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
Program Year: 2009						
Construction - Airport hangar access taxilane and bypass apr	CIP		480,700.00	12,017.50	13,282.50	$506,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$480,700.00**	**$12,017.50**	**$13,282.50**	**$506,000.00**
LOMPOC AIRPORT - General Aviation						
Program Year: 2008						
Apron Overlay	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
Program Year: 2009						
Airfield Electrical Upgrade and Replacement	CIP		432,250.00	10,806.25	11,943.75	$455,000.00
		SubTotal:	**$432,250.00**	**$10,806.25**	**$11,943.75**	**$455,000.00**
Program Year: 2010						
Perimeter Fencing	CIP		411,350.00	10,283.75	11,366.25	$433,000.00
		SubTotal:	**$411,350.00**	**$10,283.75**	**$11,366.25**	**$433,000.00**
Program Year: 2011						
Overlay Rwy & Twy to 22,000 lbs. per wheel and extend	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
Program Year: 2012						
Taxilane	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
		SubTotal:	**$665,000.00**	**$16,625.00**	**$18,375.00**	**$700,000.00**
LONE PINE AIRPORT - General Aviation						
Program Year: 2008						
Airport Fire Auppression System	CIP		817,000.00	20,425.00	22,575.00	$860,000.00
Airport Terminal Building	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Resurface Aprons, Taxiway B (Design only)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,197,000.00**	**$29,925.00**	**$33,075.00**	**$1,260,000.00**
Program Year: 2009						
Airport Master Plan	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Extend Runway 16/34 (Environmental)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Resurface Aprons, Taxiway B	CIP		916,750.00	22,918.75	25,331.25	$965,000.00
		SubTotal:	**$1,201,750.00**	**$30,043.75**	**$33,206.25**	**$1,265,000.00**
Program Year: 2010						

	Status		FAA	State	Local	Total
Extend Runway 16/34	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2011						
Extend Runway 16/34	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00
		SubTotal:	**$1,282,500.00**	**$32,062.50**	**$35,437.50**	**$1,350,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Program Year: 2008						
Air Carrier Ramp Reconstruction (PCC) Const. of Phase 1B	CIP		3,000,000.00	0.00	1,800,000.00	$4,800,000.00
Air Carrier Ramp Reconstruction Phase 2	CIP		6,000,000.00	0.00	0.00	$6,000,000.00
Airport Security System Upgrade (Fence)	CIP		0.00	0.00	300,000.00	$300,000.00
Construction of Terminal Facilities Improvements	CIP		0.00	0.00	160,000,000.00	$160,000,000.00
Safety Area Stabilization by Various Means	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
Taxiway D (SE)	CIP		0.00	0.00	2,534,530.00	$2,534,530.00
Taxiway J	CIP		7,800,000.00	0.00	0.00	$7,800,000.00
Taxiway K (phase 2)	CIP		8,800,000.00	0.00	440,000.00	$9,240,000.00
Terminal area signage and signals	CIP		0.00	0.00	2,000,000.00	$2,000,000.00
		SubTotal:	**$27,600,000.00**	**$0.00**	**$167,074,530.00**	**$194,674,530.00**
Program Year: 2009						
Air Carrier Ramp Reconstruction (PCC) Phase 2	CIP		7,740,000.00	0.00	1,260,000.00	$9,000,000.00
Runway 16L-34R	CIP		4,225,000.00	0.00	225,000.00	$4,450,000.00
Taxilane J	CIP		1,947,500.00	0.00	102,500.00	$2,050,000.00
		SubTotal:	**$13,912,500.00**	**$0.00**	**$1,587,500.00**	**$15,500,000.00**
Program Year: 2010						
Air Carrier Ramp Reconstruction (PCC) Const. Phase 3	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
Reconstruct and Widen Taxiway B	CIP		4,000,000.00	0.00	0.00	$4,000,000.00
Structural Assessment of Lakewood and Spring Street Tunnels	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Taxiway G	CIP		3,000,000.00	0.00	0.00	$3,000,000.00
Taxiway J3 Extension	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
Taxiways D, A, & B	CIP		0.00	0.00	6,860,000.00	$6,860,000.00
		SubTotal:	**$18,450,000.00**	**$0.00**	**$7,410,000.00**	**$25,860,000.00**
Program Year: 2011						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Air Carrier Ramp Reconstruction (PSS) fuel phase 4	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
		SubTotal:	**$9,500,000.00**	**$0.00**	**$500,000.00**	**$10,000,000.00**
Program Year: 2012						
Runway 7R-25L (Design Only)	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
Taxiway J	CIP		12,200,000.00	0.00	2,800,000.00	$15,000,000.00
		SubTotal:	**$13,625,000.00**	**$0.00**	**$2,875,000.00**	**$16,500,000.00**
Program Year: 2013						
ALUCP	CIP		0.00	117,900.00	13,100.00	$131,000.00
Reconstruction Runway 7R-25L	CIP		19,000,000.00	0.00	1,000,000.00	$20,000,000.00
		SubTotal:	**$19,000,000.00**	**$117,900.00**	**$1,013,100.00**	**$20,131,000.00**
Program Year: 2014						
Taxiway B Widening and Reconstruction	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$0.00**	**$600,000.00**	**$12,000,000.00**
Program Year: 2015						
Runway 7L-25R Rehabilitation	CIP		16,625,000.00	0.00	875,000.00	$17,500,000.00
		SubTotal:	**$16,625,000.00**	**$0.00**	**$875,000.00**	**$17,500,000.00**
Program Year: 2016						
Taxiway F reconstruction	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$0.00**	**$600,000.00**	**$12,000,000.00**
Program Year: 2017						
Runway 12-30 minor rehabilitation	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
Runway 16R-34L Rehabilitation	CIP		7,600,000.00	0.00	400,000.00	$8,000,000.00
		SubTotal:	**$19,000,000.00**	**$0.00**	**$1,000,000.00**	**$20,000,000.00**
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Program Year: 2008						
Environmental Studies- New Airport	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$498,750.00**	**$12,468.75**	**$13,781.25**	**$525,000.00**
Program Year: 2011						
Land Acquisition for New Airport	CIP		0.00	0.00	0.00	$0.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2012						
Airport Construction- Plans, Specifications, and Estimates	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2013						
Airport Construction - Service Roads & Utilities	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2014						
Airport Construction - Facilities, RWY & TWY	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2015						
Airport Construction - Paving, Fencing, and Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
South Runway Imprvmt Prgm-Airfield Intersection Imp Phase II	CIP		35,985,000.00	0.00	11,995,000.00	$47,980,000.00
Southside Airfield Improvement Prgm-Center Taxiway Imprvmnts	CIP		83,407,500.00	0.00	27,802,500.00	$111,210,000.00
		SubTotal:	**$119,392,500.00**	**$0.00**	**$39,797,500.00**	**$159,190,000.00**
Program Year: 2009						
Century Cargo Complex - Demolition of Air Freight 8	CIP		1,125,000.00	0.00	375,000.00	$1,500,000.00
Taxilane D-10 Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
		SubTotal:	**$14,625,000.00**	**$0.00**	**$4,875,000.00**	**$19,500,000.00**
Program Year: 2010						
Taxilane C-7 Reconstruction	CIP		10,500,000.00	0.00	3,500,000.00	$14,000,000.00
Taxilane C-9 Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
Taxiway C Easterly Extension	CIP		6,000,000.00	0.00	2,000,000.00	$8,000,000.00
Taxiway C Realignment - C-1 to C-3	CIP		3,750,000.00	0.00	1,250,000.00	$5,000,000.00
		SubTotal:	**$33,750,000.00**	**$0.00**	**$11,250,000.00**	**$45,000,000.00**
Program Year: 2011						
Taxilane C-8 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Taxilane D-8 Reconstruction	CIP		5,250,000.00	0.00	1,750,000.00	$7,000,000.00
Taxilane D-9 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00
Taxiway A Reconstruction	CIP		31,500,000.00	0.00	10,500,000.00	$42,000,000.00
Taxiway B Reconstruction - TW B to TW F	CIP		8,250,000.00	0.00	2,750,000.00	$11,000,000.00
		SubTotal:	**$64,500,000.00**	**$0.00**	**$21,500,000.00**	**$86,000,000.00**
Program Year: 2012						
Taxilane C-6 Reconstruction	CIP		9,000,000.00	0.00	3,000,000.00	$12,000,000.00
Taxilane D-7 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00
		SubTotal:	**$18,750,000.00**	**$0.00**	**$6,250,000.00**	**$25,000,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Hangar Taxiways (25'X1000')	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
T-Hangar (8 Units)	CIP		266,000.00	6,650.00	7,350.00	$280,000.00
		SubTotal:	**$551,000.00**	**$13,775.00**	**$15,225.00**	**$580,000.00**
Program Year: 2009						
Internal Access Road Extension (1500 lf)	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
T - Hangars (8 Units)	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	**$714,400.00**	**$17,860.00**	**$19,740.00**	**$752,000.00**
Program Year: 2010						
Apron overlay & Marking (16000 sy)	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
		SubTotal:	**$410,400.00**	**$10,260.00**	**$11,340.00**	**$432,000.00**
Program Year: 2011						
Runway Overlay with Exits (30,000 sy) & Marking	CIP		1,026,000.00	25,650.00	28,350.00	$1,080,000.00
		SubTotal:	**$1,026,000.00**	**$25,650.00**	**$28,350.00**	**$1,080,000.00**
Program Year: 2012						
Parallel Taxiway Overlay (12000 sy) & Marking	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
		SubTotal:	**$410,400.00**	**$10,260.00**	**$11,340.00**	**$432,000.00**
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Program Year: 2008						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Build Restroom Facility	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Install AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2009						
Install PAPI	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Parallel TWY Engineering	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$147,250.00**	**$3,681.25**	**$4,068.75**	**$155,000.00**
Program Year: 2010						
Construct Parallel Taxiway	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
Install RWY Lighting	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
		SubTotal:	**$646,000.00**	**$16,150.00**	**$17,850.00**	**$680,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Extend Hanger Development Phase 2, 265,000 sf	CIP		1,326,200.00	33,155.00	36,645.00	$1,396,000.00
		SubTotal:	**$1,326,200.00**	**$33,155.00**	**$36,645.00**	**$1,396,000.00**
Program Year: 2009						
EXTEND TAXIWAY P 440' CONSTRUCT NEW HOLDING APRON RELOCATE T	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
T-HANGAR DEVELOPMENT AREA PHASE I CONSTRUCT COLLECTOR TAXIWA	CIP		691,600.00	17,290.00	19,110.00	$728,000.00
		SubTotal:	**$1,499,100.00**	**$37,477.50**	**$41,422.50**	**$1,578,000.00**
Program Year: 2010						
INSTALL TAXIWAY EDGE LIGHTS, INSTALL REILS RUNWAY 12	CIP		802,750.00	20,068.75	22,181.25	$845,000.00
		SubTotal:	**$802,750.00**	**$20,068.75**	**$22,181.25**	**$845,000.00**
Program Year: 2011						
DRAINAGE UPGRADE	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
RECONSTRUCT GA APRON PHASE I,160,000 SF	CIP		1,608,350.00	40,208.75	44,441.25	$1,693,000.00
		SubTotal:	**$1,667,250.00**	**$41,681.25**	**$46,068.75**	**$1,755,000.00**
Program Year: 2012						
RECONSTRUCT 46,250 SF GA APRON PHASE 2.	CIP		503,500.00	12,587.50	13,912.50	$530,000.00
		SubTotal:	**$503,500.00**	**$12,587.50**	**$13,912.50**	**$530,000.00**
Program Year: 2013						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
EXTEND RUNWAY 30 150' W X 850' LG EXTEND TAXIWAY P 50' W X 1	CIP		2,897,500.00	72,437.50	80,062.50	$3,050,000.00
		SubTotal:	**$2,897,500.00**	**$72,437.50**	**$80,062.50**	**$3,050,000.00**
Program Year: 2014						
EXTEND HANGAR DEVELOPMENT PHASE 3, 335,000 SF	CIP		1,726,150.00	43,153.75	47,696.25	$1,817,000.00
		SubTotal:	**$1,726,150.00**	**$43,153.75**	**$47,696.25**	**$1,817,000.00**
Program Year: 2015						
T-HANGAR DEVELOPMENT AREA CONSTRUCT TAXILANE, PHASE 2 COLLEC	CIP		1,060,200.00	26,505.00	29,295.00	$1,116,000.00
		SubTotal:	**$1,060,200.00**	**$26,505.00**	**$29,295.00**	**$1,116,000.00**
Program Year: 2016						
RECONSTRUCT GA APRON PHASE 3, 124,500 SF	CIP		1,311,000.00	32,775.00	36,225.00	$1,380,000.00
		SubTotal:	**$1,311,000.00**	**$32,775.00**	**$36,225.00**	**$1,380,000.00**
Program Year: 2017						
CONSTRUCT ACCESS ROAD TO REACH CORPORATE HANGAR DEVELOPMENT	CIP		1,862,000.00	46,550.00	51,450.00	$1,960,000.00
		SubTotal:	**$1,862,000.00**	**$46,550.00**	**$51,450.00**	**$1,960,000.00**
MAMMOTH YOSEMITE AIRPORT - General Aviation						
Program Year: 2008						
Acquire New High Capacity Snow Blower	CIP		719,150.00	17,978.75	19,871.25	$757,000.00
Acquire New Loader Cat 9666	CIP		335,350.00	8,383.75	9,266.25	$353,000.00
Acquire New Snow Plow Truck	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Engineering Design - Reconstruct R/W, T/Ws and Apron	CIP		551,000.00	13,775.00	15,225.00	$580,000.00
Environmental Impact Statement - Phase 2	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Reconstruct Runway 9-27 (Emergency)	CIP		8,113,000.00	202,825.00	224,175.00	$8,540,000.00
Replace Airport Rotating Beacon	CIP		38,000.00	950.00	1,050.00	$40,000.00
Replace AWOS	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$10,977,250.00**	**$274,431.25**	**$303,318.75**	**$11,555,000.00**
MARINA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Crackseal Ramp 524 & Mark & Tiedowns (construction)	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
		SubTotal:	**$209,000.00**	**$5,225.00**	**$5,775.00**	**$220,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
Airport Electrical System Plan and Signage Plan (design)	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$199,500.00**	**$4,987.50**	**$5,512.50**	**$210,000.00**
Program Year: 2010						
Airport Electrical System Plan and Signage Plan (construction)	CIP		849,300.00	21,232.50	23,467.50	$894,000.00
		SubTotal:	**$849,300.00**	**$21,232.50**	**$23,467.50**	**$894,000.00**
Program Year: 2011						
Ramp Lighting and Electrical System Upgrade (Construction)	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Program Year: 2010						
Airport maintenance storage	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Auto parking	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
GPS	CIP		224,200.00	5,605.00	6,195.00	$236,000.00
Heliport parking	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Purchase Property RPX east of RW26 relocate homes and ranch hq	CIP		545,300.00	13,632.50	15,067.50	$574,000.00
Taxiway and Drainage - south of parallel TW	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Water and sewer system	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$2,094,750.00**	**$52,368.75**	**$57,881.25**	**$2,205,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Program Year: 2008						
Design & Construct North Ramp Phase 2A	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$0.00**	**$100,000.00**	**$2,000,000.00**
Program Year: 2009						
Design & Construct ARFF Barn	CIP		1,520,000.00	0.00	80,000.00	$1,600,000.00
Design EMAS	CIP		475,000.00	0.00	25,000.00	$500,000.00
Design RW Reconstruct Including Drainage & Rehab Landing	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
		SubTotal:	**$5,320,000.00**	**$0.00**	**$280,000.00**	**$5,600,000.00**
Program Year: 2010						
Build EMAS	CIP		6,080,000.00	0.00	320,000.00	$6,400,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Reconstruct Rwy West & N. Ends; RSA & ROFA Improvement	CIP		12,350,000.00	0.00	650,000.00	$13,000,000.00
Runway Rehabilitation - Design & Const	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
		SubTotal:	**$27,930,000.00**	**$0.00**	**$1,470,000.00**	**$29,400,000.00**
Program Year: 2011						
Design & Construct North Ramp Phase 2B	CIP		4,560,000.00	0.00	240,000.00	$4,800,000.00
EIS for RW Extension for Category C-II	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$9,310,000.00**	**$0.00**	**$490,000.00**	**$9,800,000.00**
Program Year: 2012						
Master Plan Update	CIP		332,500.00	0.00	17,500.00	$350,000.00
Runway & Taxiway Safety Improvement	CIP		17,100,000.00	0.00	900,000.00	$18,000,000.00
		SubTotal:	**$17,432,500.00**	**$0.00**	**$917,500.00**	**$18,350,000.00**
MC CLELLAN AIRFIELD - General Aviation						
Program Year: 2008						
Airfield access road construction - construction	CIP		403,750.00	10,093.75	11,156.25	$425,000.00
Airport Master Plan, Full ALP	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Apron Lighting Phase 1 - Design	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
PCC pavement joint rehab, slab replacement and spall repair	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Replace and install new twy guidance signs and rwy exit sign	CIP		413,250.00	10,331.25	11,418.75	$435,000.00
Replace approach lighting system and existing ALSF-1	CIP		555,750.00	13,893.75	15,356.25	$585,000.00
Replace lighting vault - Construction	CIP		1,472,500.00	36,812.50	40,687.50	$1,550,000.00
Security Monitoring Equipment - Design	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$5,481,500.00**	**$137,037.50**	**$151,462.50**	**$5,770,000.00**
Program Year: 2009						
Apron Lighting Phase 1 - Construction	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Security Monitoring Equipment - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$755,250.00**	**$18,881.25**	**$20,868.75**	**$795,000.00**
Program Year: 2010						
Install ASOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Improve old Terminal Phase IV	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
Replacement of ARFF Truck	CIP		800,000.00	0.00	40,000.00	$840,000.00
		SubTotal:	**$2,130,000.00**	**$0.00**	**$110,000.00**	**$2,240,000.00**
Program Year: 2009						
Airport Security / TSA ACIP Phase I	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Improve old Terminal Phase V	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,375,000.00**	**$0.00**	**$125,000.00**	**$2,500,000.00**
Program Year: 2010						
Airport Security / TSA ACIP Phase II	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Improve Old Terminal Phase VI	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,375,000.00**	**$0.00**	**$125,000.00**	**$2,500,000.00**
Program Year: 2011						
Engineering for 30R Threshold Change	CIP		475,000.00	0.00	25,000.00	$500,000.00
Improved Old Terminal Phase VII	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$1,805,000.00**	**$0.00**	**$95,000.00**	**$1,900,000.00**
Program Year: 2012						
Expand ARFF Building	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Improve Old Terminal Phase VIII	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,280,000.00**	**$0.00**	**$120,000.00**	**$2,400,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Program Year: 2008						
Environmental Assessment	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Install AWOS	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
		SubTotal:	**$693,500.00**	**$17,337.50**	**$19,162.50**	**$730,000.00**
Program Year: 2009						
Land Acquisition - South End	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
Program Year: 2010						
Perimeter Fencing - South End	CIP		323,000.00	8,075.00	8,925.00	$340,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**
Program Year: 2011						
Relocate Hosfield Drive	CIP		0.00	0.00	1,525,000.00	$1,525,000.00
		SubTotal:	**$0.00**	**$0.00**	**$1,525,000.00**	**$1,525,000.00**
Program Year: 2012						
Extend runway and taxiway	CIP		2,660,000.00	66,500.00	73,500.00	$2,800,000.00
		SubTotal:	**$2,660,000.00**	**$66,500.00**	**$73,500.00**	**$2,800,000.00**
Program Year: 2013						
Airfield Electrical Upgrades	CIP		793,250.00	19,831.25	21,918.75	$835,000.00
		SubTotal:	**$793,250.00**	**$19,831.25**	**$21,918.75**	**$835,000.00**
Program Year: 2014						
Mid field hangar taxilane	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2015						
Rehabilitate Runway	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
		SubTotal:	**$807,500.00**	**$20,187.50**	**$22,312.50**	**$850,000.00**
Program Year: 2016						
Vehicle Access Road (Leonard Noell)	CIP		0.00	0.00	785,000.00	$785,000.00
		SubTotal:	**$0.00**	**$0.00**	**$785,000.00**	**$785,000.00**
Program Year: 2017						
North Hangar Taxilane	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**
MENDOTA AIRPORT - General Aviation						
Program Year: 2008						
Displaced Threshold Widening/Resurfacing/Lighting	CIP		429,685.00	10,742.13	11,872.88	$452,300.00
		SubTotal:	**$429,685.00**	**$10,742.13**	**$11,872.88**	**$452,300.00**
MESA DEL REY AIRPORT - General Aviation						
Program Year: 2008						
Perimeter Fencing (Const. and Const. Admin); Replace Beacon	CIP		625,000.25	15,625.01	17,269.74	$657,895.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$625,000.25**	**$15,625.01**	**$17,269.74**	**$657,895.00**
Program Year: 2009						
Replace Medium Intensity Runway Lighting System and	CIP		625,000.25	15,625.01	17,269.74	$657,895.00
		SubTotal:	**$625,000.25**	**$15,625.01**	**$17,269.74**	**$657,895.00**
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Airport Security CCTV Upgrade	CIP		967,080.00	0.00	232,920.00	$1,200,000.00
Conduit, Cable Run, and Connections to North Field Lighting	CIP		7,253,100.00	0.00	1,746,900.00	$9,000,000.00
North Field Airfield Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
RSA Improvements	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Storm Water Management capital Improvments	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
TWY B Reconstruction	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
WTY Whiskey Environmental Review	CIP		6,447,200.00	0.00	1,552,800.00	$8,000,000.00
		SubTotal:	**$43,840,960.00**	**$0.00**	**$10,559,040.00**	**$54,400,000.00**
Program Year: 2009						
Airport Security CCTV Upgrade	CIP		967,080.00	0.00	232,920.00	$1,200,000.00
Airport Storm Water Management System	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
ALP Update	CIP		241,770.00	0.00	58,230.00	$300,000.00
Norht Field Airfield Improvement Projects	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
Reconstruction of South West Apron Pvmt	CIP		3,223,600.00	0.00	776,400.00	$4,000,000.00
RSA Improvements	CIP		8,059,000.00	0.00	1,941,000.00	$10,000,000.00
TWY B Reconstruction	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
		SubTotal:	**$25,547,030.00**	**$0.00**	**$6,152,970.00**	**$31,700,000.00**
Program Year: 2010						
North Field Airfield Improvements	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
Reconstruct South West Apron Pvmt	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
RSA Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
Storm Water Management Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
		SubTotal:	**$29,173,580.00**	**$0.00**	**$7,026,420.00**	**$36,200,000.00**
Program Year: 2011						
North Airfield Improvement Projects	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Reconstruct South West Apron	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$21,114,580.00**	**$0.00**	**$5,085,420.00**	**$26,200,000.00**
Program Year: 2012						
ALP Update	CIP		402,950.00	0.00	97,050.00	$500,000.00
Pvmt Maintenance Management Plan Update	CIP		402,950.00	0.00	97,050.00	$500,000.00
		SubTotal:	**$805,900.00**	**$0.00**	**$194,100.00**	**$1,000,000.00**
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Program Year: 2008						
Hangar Taxilane Resurface	CIP		366,000.00	0.00	0.00	$366,000.00
Pavement Management Program	CIP		550,000.00	0.00	0.00	$550,000.00
		SubTotal:	**$916,000.00**	**$0.00**	**$0.00**	**$916,000.00**
MOJAVE AIRPORT - General Aviation						
Program Year: 2008						
Construct Compass Rose	CIP		1,030,576.15	25,764.40	28,476.45	$1,084,817.00
R/W 8-26 Ext. - EA & Design	CIP		609,404.10	15,235.10	16,838.80	$641,478.00
Rehabilitate General Aviation Taxilanes	CIP		1,932,330.40	48,308.26	53,393.34	$2,034,032.00
Run-up Pads near ends of R/W 12-30	CIP		1,573,814.65	39,345.37	43,486.98	$1,656,647.00
Taxiway Guidance Sinage per RSAP	CIP		322,054.75	8,051.37	8,898.88	$339,005.00
		SubTotal:	**$5,468,180.05**	**$136,704.50**	**$151,094.45**	**$5,755,979.00**
Program Year: 2009						
R/W 8-26 Ext. - Aquire Property	CIP		2,377,538.40	59,438.46	65,695.14	$2,502,672.00
R/W 8-26 Ext. & T/W C - Widen/Extend (Phase I)	CIP		4,387,887.55	109,697.19	121,244.26	$4,618,829.00
		SubTotal:	**$6,765,425.95**	**$169,135.65**	**$186,939.40**	**$7,121,501.00**
Program Year: 2010						
Improve Perimeter Security Road	CIP		1,927,499.65	48,187.49	53,259.86	$2,028,947.00
R/W 8-26 Ext. & T/W C - Widen/Extend (Phase II)	CIP		5,653,997.20	141,349.93	156,228.87	$5,951,576.00
		SubTotal:	**$7,581,496.85**	**$189,537.42**	**$209,488.73**	**$7,980,523.00**
Program Year: 2011						
Reconstruct North Flight Line Apron & T/W C	CIP		3,864,659.85	96,616.50	106,786.65	$4,068,063.00
		SubTotal:	**$3,864,659.85**	**$96,616.50**	**$106,786.65**	**$4,068,063.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2012						
T/W B Extend West & East (R/W Exit)	CIP		1,597,392.70	39,934.82	44,138.48	$1,681,466.00
T/W F Extend & Construct North-Cargo Ramp	CIP		2,576,439.90	64,411.00	71,191.10	$2,712,042.00
		SubTotal:	**$4,173,832.60**	**$104,345.82**	**$115,329.59**	**$4,393,508.00**
MONTEREY PENINSULA AIRPORT - Commercial Service Primary						
Program Year: 2008						
28R/10L Service Rd.	CIP		2,249,197.00	0.00	0.00	$2,249,197.00
Airfield Rehab Phase 2	CIP		1,047,908.00	0.00	0.00	$1,047,908.00
Long-Term Parking Lot Reconfiguration	CIP		100,000.00	0.00	0.00	$100,000.00
North-Side Security Fencing	CIP		166,667.00	0.00	0.00	$166,667.00
		SubTotal:	**$3,563,772.00**	**$0.00**	**$0.00**	**$3,563,772.00**
Program Year: 2009						
Airfield Pavemetn Rehab Phase 3	CIP		422,770.00	0.00	0.00	$422,770.00
TWY/RWY Signage Rehab	CIP		280,000.00	0.00	0.00	$280,000.00
		SubTotal:	**$702,770.00**	**$0.00**	**$0.00**	**$702,770.00**
Program Year: 2010						
Extension of TWY H	CIP		1,238,094.00	0.00	0.00	$1,238,094.00
Extension of TWY K	CIP		350,000.00	0.00	0.00	$350,000.00
		SubTotal:	**$1,588,094.00**	**$0.00**	**$0.00**	**$1,588,094.00**
MONTGOMERY FIELD - Reliever						
Program Year: 2008						
Rehabilitation of RWY 10L/28R	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Repave TWY "F", Overlay Taxilane and construct 2 new runups	CIP		128,250.00	3,206.25	3,543.75	$135,000.00
		SubTotal:	**$413,250.00**	**$10,331.25**	**$11,418.75**	**$435,000.00**
Program Year: 2009						
Northwest Heliport	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Rehab of RWY 10L/28R - PHASE I	CIP		1,197,000.00	29,925.00	33,075.00	$1,260,000.00
Rehab of TWY "G", "E" and "L"	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Repave of TWY "F", Overlay of taxilane & 2 runups	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
		SubTotal:	**$3,016,250.00**	**$75,406.25**	**$83,343.75**	**$3,175,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2010						
Northwest Heliport	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
Rehab of RWY 10L/28R - Phase II	CIP		1,225,500.00	30,637.50	33,862.50	$1,290,000.00
Rehab of TWY "G", "E" and "L"	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$2,745,500.00**	**$68,637.50**	**$75,862.50**	**$2,890,000.00**
Program Year: 2011						
Rehab of RWY 10L/28R - Phase III	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
Rehab of RWY 10R/28L, TWY "B" and TWY "C"	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,615,000.00**	**$40,375.00**	**$44,625.00**	**$1,700,000.00**
Program Year: 2012						
Rehab of RWY 0R/28L, TWY "B" and "C"	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehab of TWY "C" and construct new runup at TWY "C"	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$403,750.00**	**$10,093.75**	**$11,156.25**	**$425,000.00**
Program Year: 2013						
Rehab of TWY "C" and construct new run-up pad at TWY "C"	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehab TWYs "H", "A", "B" and "C" and construct run-up TWY"H"	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2014						
Rehab of Runway 5/23	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehab of TWYs "H", "A","B" & "C" and constr new runup TWY"H"	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$1,662,500.00**	**$41,562.50**	**$45,937.50**	**$1,750,000.00**
Program Year: 2015						
Rehab of RWY 5/23 - Phase I	CIP		1,947,500.00	48,687.50	53,812.50	$2,050,000.00
		SubTotal:	**$1,947,500.00**	**$48,687.50**	**$53,812.50**	**$2,050,000.00**
Program Year: 2016						
Airport Terminal to meet current codes	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Rehab of RWY 5/23 - Phase II	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,755,000.00**	**$68,875.00**	**$76,125.00**	**$2,900,000.00**
Program Year: 2017						
Airport Terminal to meet current codes	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Program Year: 2008						
Construct Wildlife Perimeter Fencing/Gates	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2009						
Design Upgrade of Rwy/Twy lighting System	CIP		59,850.00	1,496.25	1,653.75	$63,000.00
		SubTotal:	**$59,850.00**	**$1,496.25**	**$1,653.75**	**$63,000.00**
Program Year: 2010						
Construct upgrade of Rwy/Twy lighting system	CIP		26,410.00	660.25	729.75	$27,800.00
		SubTotal:	**$26,410.00**	**$660.25**	**$729.75**	**$27,800.00**
Program Year: 2011						
Design Rwy/Twy RnR	CIP		59,850.00	1,496.25	1,653.75	$63,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$154,850.00**	**$3,871.25**	**$4,278.75**	**$163,000.00**
Program Year: 2012						
Construct of Rwy/Twy RnR	CIP		715,350.00	17,883.75	19,766.25	$753,000.00
		SubTotal:	**$715,350.00**	**$17,883.75**	**$19,766.25**	**$753,000.00**
Program Year: 2013						
Design Entry Road Rehabilitation	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
Program Year: 2014						
Construct Entry Road Rehabilitation	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
		SubTotal:	**$456,000.00**	**$11,400.00**	**$12,600.00**	**$480,000.00**
NAPA COUNTY AIRPORT - Reliever						
Program Year: 2008						
Gravel Perimeter Road for Safety and Maintenance	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Land Purchase - Borges/Atkins Property	CIP		1,469,080.00	36,727.00	40,593.00	$1,546,400.00
Perimeter Fencing Phase 3	CIP		665,000.00	16,625.00	18,375.00	$700,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$2,609,080.00**	**$65,227.00**	**$72,093.00**	**$2,746,400.00**
Program Year: 2009						
Rehabilitate General Aviation Apron Phase 2	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
RWY 6 Safety Grading	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$2,381,650.00**	**$59,541.25**	**$65,808.75**	**$2,507,000.00**
Program Year: 2010						
Airport Drainage/Erosion Control Design	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Extend RWY 18L-36R	CIP		1,110,550.00	27,763.75	30,686.25	$1,169,000.00
TWY J Extension Final Phase	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$3,124,550.00**	**$78,113.75**	**$86,336.25**	**$3,289,000.00**
Program Year: 2011						
Strengthen Runway 18R-36L	CIP		11,400,000.00	285,000.00	315,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$285,000.00**	**$315,000.00**	**$12,000,000.00**
Program Year: 2012						
Airport Drainage/Erosion Control Construction	CIP		1,112,450.00	27,811.25	30,738.75	$1,171,000.00
Improve Access Road and Replace Fagan Creek Bridge	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
Rehabilitate and Overlay TWY A	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
		SubTotal:	**$4,410,850.00**	**$110,271.25**	**$121,878.75**	**$4,643,000.00**
Program Year: 2013						
Reconstruct TWY E	CIP		571,900.00	14,297.50	15,802.50	$602,000.00
Reconstruct TWY K, Holding Apron	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$2,566,900.00**	**$64,172.50**	**$70,927.50**	**$2,702,000.00**
Program Year: 2014						
Reconstruct TWY C	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
Rehabilitate General Aviation Apron Phase 3	CIP		3,108,400.00	77,710.00	85,890.00	$3,272,000.00
		SubTotal:	**$5,475,800.00**	**$136,895.00**	**$151,305.00**	**$5,764,000.00**
Program Year: 2015						
Construct Second Access Road to Airport	CIP		10,687,500.00	267,187.50	295,312.50	$11,250,000.00
		SubTotal:	**$10,687,500.00**	**$267,187.50**	**$295,312.50**	**$11,250,000.00**
Program Year: 2016						
Reconstruct TWY B	CIP		264,100.00	6,602.50	7,297.50	$278,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Reconstruct TWY H and Holding Apron	CIP		1,617,850.00	40,446.25	44,703.75	$1,703,000.00
		SubTotal:	**$1,881,950.00**	**$47,048.75**	**$52,001.25**	**$1,981,000.00**
Program Year: 2017						
Rehabilitate General Aviation Apron Phase 4	CIP		2,146,050.00	53,651.25	59,298.75	$2,259,000.00
Rehabilitate General Aviation Apron Phase 5/JAL	CIP		1,672,000.00	41,800.00	46,200.00	$1,760,000.00
		SubTotal:	**$3,818,050.00**	**$95,451.25**	**$105,498.75**	**$4,019,000.00**
NEEDLES AIRPORT - General Aviation						
Program Year: 2008						
Construct Perimeter Fencing	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
Program Year: 2011						
Construct Aircraft Storage Hangars	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
		SubTotal:	**$449,999.80**	**$11,250.00**	**$12,434.21**	**$473,684.00**
Program Year: 2012						
Prepare Airport Master Plan	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						
Program Year: 2008						
Construction phase of gully fill & RSA improvment	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
EA for land acquisition & perimeter fence upgrade	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
Program Year: 2009						
Land acquisition for CDF expansion	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
Program Year: 2010						
Design/Engr (PI) of perimeter fence upgrade	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
Program Year: 2011						
Construction (PII) of perimeter fence upgrade	CIP		118,750.00	2,968.75	3,281.25	$125,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Land acqusition for Ramp 5 and RPZ protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,018,750.00**	**$50,468.75**	**$55,781.25**	**$2,125,000.00**
Program Year: 2012						
Runway & Taxiway Rehabilitation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
NORMAN Y. MINETA SAN JOSE INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Airport Rescue and Fire Fighting Fac Upgrade: Const	CIP		9,315,000.00	0.00	0.00	$9,315,000.00
Airside Dev: So Apron Replace Ph1 Design	CIP		1,428,000.00	0.00	0.00	$1,428,000.00
RWY 30L Extension	CIP		2,359,517.00	0.00	0.00	$2,359,517.00
Taxiway V Lighting Improvements	CIP		1,275,000.00	0.00	0.00	$1,275,000.00
		SubTotal:	**$14,377,517.00**	**$0.00**	**$0.00**	**$14,377,517.00**
Program Year: 2009						
Airside Dev: So Apron Replace Ph 1 - Const	CIP		12,669,000.00	0.00	0.00	$12,669,000.00
		SubTotal:	**$12,669,000.00**	**$0.00**	**$0.00**	**$12,669,000.00**
Program Year: 2011						
Airside Dev: So Apron Replace Phase II Design	CIP		1,411,000.00	0.00	0.00	$1,411,000.00
		SubTotal:	**$1,411,000.00**	**$0.00**	**$0.00**	**$1,411,000.00**
Program Year: 2012						
Airside Dev: So Apron Replace Phase II Const	CIP		12,526,000.00	0.00	0.00	$12,526,000.00
		SubTotal:	**$12,526,000.00**	**$0.00**	**$0.00**	**$12,526,000.00**
NUT TREE AIRPORT - General Aviation						
Program Year: 2008						
Airport Land Use Compatibity Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
Land Acquisition/Easements for Approaches (/-35ac)	CIP		8,550,000.00	213,750.00	236,250.00	$9,000,000.00
Master Plan	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Northeast Taxilane and Development & Design	CIP		6,400,000.00	160,000.00	176,842.11	$6,736,842.11
Obstruction Removal	CIP		150,000.00	3,750.00	4,144.74	$157,894.74
Runway Rehabilitation	CIP		300,000.00	7,500.00	8,289.47	$315,789.47

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$15,637,500.00**	**$525,937.50**	**$447,088.82**	**$16,610,526.32**
Program Year: 2009						
Construct Hangars	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Southeast Apron Construction (/-370,000sf)	CIP		1,800,000.00	45,000.00	49,736.84	$1,894,736.84
West Side Land Acquisition (/-73ac)	CIP		23,750,000.00	593,750.00	656,250.00	$25,000,000.00
		SubTotal:	**$26,500,000.00**	**$662,500.00**	**$732,236.84**	**$27,894,736.84**
Program Year: 2010						
Runway Extension Environmental	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
		SubTotal:	**$200,000.00**	**$5,000.00**	**$5,526.32**	**$210,526.32**
Program Year: 2011						
ALP and Exhibit A Update	CIP		50,000.00	1,250.00	1,381.58	$52,631.58
Apron Rehabilitation	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
Runway Extension Design	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
		SubTotal:	**$450,000.01**	**$11,250.00**	**$12,434.21**	**$473,684.22**
Program Year: 2012						
Extend Runway and Parallel Taxiway (900lf)	CIP		2,500,000.00	62,500.00	69,078.95	$2,631,578.95
		SubTotal:	**$2,500,000.00**	**$62,500.00**	**$69,078.95**	**$2,631,578.95**
OCEANO COUNTY AIRPORT - General Aviation						
Program Year: 2008						
Widen Runway 11-29 to 60' (B-1 Standard)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2009						
Apron Security Lighting	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2010						
Runway Safety Area Improvements (Drainage)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2011						
Aircraft Wash Rack	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Access Road	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
Maint. Hangar/Hangars	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
New Terminal Bldg.	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
North Side Aprons, TWYS, Utilities Construction	CIP		5,225,000.00	130,625.00	144,375.00	$5,500,000.00
North Side Clear Zone Obstruction Removal	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
PLASI YIS Aid System	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Property Acquisition	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
Pulse Light Approach Slope Indicator	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
Suth Side Aprons, TWY, utilities construction	CIP		4,940,000.00	123,500.00	136,500.00	$5,200,000.00
Video Security System	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Wash Rack	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$18,472,750.00**	**$461,818.75**	**$510,431.25**	**$19,445,000.00**
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2009						
Police, Security, and Emergency Command Center	CIP		6,000,000.00	0.00	2,000,000.00	$8,000,000.00
		SubTotal:	**$6,000,000.00**	**$0.00**	**$2,000,000.00**	**$8,000,000.00**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Apron Rehabilitation - North Side	CIP		2,719,850.00	67,996.25	75,153.75	$2,863,000.00
Baseline Environmental	CIP		38,000.00	950.00	1,050.00	$40,000.00
Engineering Design - Projects 9 and 10	CIP		161,500.00	4,037.50	4,462.50	$170,000.00
Install REIL on Runway 19	CIP		40,850.00	1,021.25	1,128.75	$43,000.00
Pavement Evaluation/Pavement Management	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$3,002,950.00**	**$75,073.75**	**$82,976.25**	**$3,161,000.00**
Program Year: 2009						
New Tee Hangar Taxiway Site	CIP		813,200.00	20,330.00	22,470.00	$856,000.00
		SubTotal:	**$813,200.00**	**$20,330.00**	**$22,470.00**	**$856,000.00**
Program Year: 2010						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct Two 14-unit Tee Hangar Buildings	CIP		2,470,000.00	61,750.00	68,250.00	$2,600,000.00
		SubTotal:	**$2,470,000.00**	**$61,750.00**	**$68,250.00**	**$2,600,000.00**
Program Year: 2011						
Environmental Assessment (EA)	CIP		266,000.00	6,650.00	7,350.00	$280,000.00
		SubTotal:	**$266,000.00**	**$6,650.00**	**$7,350.00**	**$280,000.00**
Program Year: 2012						
Install Security System	CIP		164,350.00	4,108.75	4,541.25	$173,000.00
Service Roads to Commercial Area Development	CIP		1,358,500.00	33,962.50	37,537.50	$1,430,000.00
Taxiway to Experimental Aircraft Association Apron	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$1,736,600.00**	**$43,415.00**	**$47,985.00**	**$1,828,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Program Year: 2008						
Drainage Improvements	CIP		1,423,611.00	0.00	0.00	$1,423,611.00
N.S. Property & Avigation Easement Ph.2	CIP		4,000,000.00	0.00	0.00	$4,000,000.00
Rehab East Ramp Pavement, East Ramp Ph 1(design)	CIP		150,000.00	0.00	0.00	$150,000.00
Rehab RWY TWY Pavement(design)	CIP		130,000.00	0.00	0.00	$130,000.00
		SubTotal:	**$5,703,611.00**	**$0.00**	**$0.00**	**$5,703,611.00**
Program Year: 2009						
Rehab East Apron ph. 2(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab East Ramp, ph. 1(Construction)	CIP		600,000.00	0.00	0.00	$600,000.00
Rehab RWY & TWY(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade RWY and TWY Lighting LED(design)	CIP		100,000.00	0.00	0.00	$100,000.00
		SubTotal:	**$1,300,000.00**	**$0.00**	**$0.00**	**$1,300,000.00**
Program Year: 2010						
Rehab Central Ramp(design)	CIP		90,000.00	0.00	0.00	$90,000.00
Rehab East ramp ph. 2(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade RWY and TWY Lighting LED(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade North Side Security Fence	CIP		460,000.00	0.00	0.00	$460,000.00
		SubTotal:	**$1,550,000.00**	**$0.00**	**$0.00**	**$1,550,000.00**
Program Year: 2011						
Rehab Central Ramp(construction)	CIP		700,000.00	0.00	0.00	$700,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Rehab West Ramp(design)	CIP		100,000.00	0.00	0.00	$100,000.00
		SubTotal:	**$800,000.00**	**$0.00**	**$0.00**	**$800,000.00**
Program Year: 2012						
Rehab Drainage, RWY and Infield(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab West Ramp(construction)	CIP		850,000.00	0.00	0.00	$850,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$0.00**	**$950,000.00**
Program Year: 2013						
Develop Condor Ramp(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab Drainage, RWY and Infield(construction)	CIP		1,200,000.00	0.00	0.00	$1,200,000.00
		SubTotal:	**$1,300,000.00**	**$0.00**	**$0.00**	**$1,300,000.00**
Program Year: 2014						
Develop Condor Ramp(construction)	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
Rehab RWY and TWY(design)	CIP		120,000.00	0.00	0.00	$120,000.00
		SubTotal:	**$2,120,000.00**	**$0.00**	**$0.00**	**$2,120,000.00**
Program Year: 2015						
Rehab East Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
Rehab RWY and TWY(construction)	CIP		1,200,000.00	0.00	0.00	$1,200,000.00
		SubTotal:	**$1,320,000.00**	**$0.00**	**$0.00**	**$1,320,000.00**
Program Year: 2016						
Rehab Central Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
Rehab East Ramp(construction)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
		SubTotal:	**$1,120,000.00**	**$0.00**	**$0.00**	**$1,120,000.00**
Program Year: 2017						
Rehab Central Ramp(construction)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
Rehab West Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
		SubTotal:	**$1,120,000.00**	**$0.00**	**$0.00**	**$1,120,000.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Checkpoint Exit/Terminal Entrance,walkways, walls, weather p	CIP		3,225,000.00	0.00	169,737.00	$3,394,737.00
Environmental Docs Master Plan	CIP		380,000.00	0.00	20,000.00	$400,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Extent TXWY J 300' SE	CIP		400,000.00	0.00	21,052.00	$421,052.00
Pavement condition Index update	CIP		95,000.00	0.00	5,000.00	$100,000.00
Rehab Txwy E, J, H, D, B	CIP		4,500,000.00	0.00	236,842.00	$4,736,842.00
Rehab/overlay Rwy 13L/31R	CIP		4,500,000.00	0.00	236,842.00	$4,736,842.00
		SubTotal:	**$13,100,000.00**	**$0.00**	**$689,473.00**	**$13,789,473.00**
Program Year: 2009						
Install WRS & relocate Seg. Circle & AWOS	CIP		285,000.00	0.00	15,000.00	$300,000.00
Replace AOA security fence & equipment	CIP		807,500.00	0.00	42,500.00	$850,000.00
RNWY 13R/31L replace keel section	CIP		760,000.00	0.00	40,000.00	$800,000.00
RWY 13R/31L PAPIs & VASIs	CIP		95,000.00	0.00	5,000.00	$100,000.00
Terminal expansion / EDS Facility Phase 2	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$5,462,500.00**	**$0.00**	**$287,500.00**	**$5,750,000.00**
Program Year: 2010						
Rehab Commercial Apron	CIP		4,275,000.00	0.00	225,000.00	$4,500,000.00
Rehab International Apron	CIP		4,500,000.00	0.00	250,000.00	$4,750,000.00
Terminal expansion / EDS Facility Phase 3	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$12,290,000.00**	**$0.00**	**$660,000.00**	**$12,950,000.00**
Program Year: 2011						
Rehab / Expand Baggage Claim Phase 1	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
Terminal expansion / EDS Facility Phase 4	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$7,030,000.00**	**$0.00**	**$370,000.00**	**$7,400,000.00**
Program Year: 2012						
Rehab / Expand Baggage Claim Phase 2	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
Terminal expansion / EDS Facility Phase 5	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$7,030,000.00**	**$0.00**	**$370,000.00**	**$7,400,000.00**
PALO ALTO AIRPORT - Reliever						
Program Year: 2009						
Construct Additional Transient Aircraft Parking Areas	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Construct Exit Taxiway D	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Construct Helicopter Landing Pad and Parking	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Construct Paving for Portable Hangars	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Reconfigure Twys G and Z to comply with FAA Standards	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,536,500.00**	**$63,412.50**	**$70,087.50**	**$2,670,000.00**
Program Year: 2010						
Pavement maintenance for existing rwy,twy & aircraft parking	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
Program Year: 2013						
Overlay Existing Runway and Taxiway	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Construct Airport Access Road	CIP		333,659.00	8,341.48	9,219.53	$351,220.00
Construct Taxiway 'A' Extension	CIP		802,925.75	20,073.14	22,186.11	$845,185.00
Design TWY C Extension	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
		SubTotal:	**$1,267,684.75**	**$31,692.12**	**$35,028.13**	**$1,334,405.00**
Program Year: 2009						
Construct Taxiway 'C' Extension	CIP		967,195.00	24,179.88	26,725.13	$1,018,100.00
Construction administration, inspection, materials testing	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Design above-ground Fuel Facility	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$1,233,195.00**	**$30,829.88**	**$34,075.13**	**$1,298,100.00**
Program Year: 2010						
Construct Above-Ground Fuel Facility	CIP		902,500.00	22,562.50	24,937.50	$950,000.00
		SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
Program Year: 2011						
Construct TWY 'A' and 'F' Rehab, Design TWY B, C, D, & E Rehab	CIP		1,757,500.00	43,937.50	48,562.50	$1,850,000.00
		SubTotal:	**$1,757,500.00**	**$43,937.50**	**$48,562.50**	**$1,850,000.00**
Program Year: 2012						
Construct TWY B, C, D, & E Rehab, Design Hangar Paving & TWY G Rehab	CIP		1,591,250.00	39,781.25	43,968.75	$1,675,000.00
		SubTotal:	**$1,591,250.00**	**$39,781.25**	**$43,968.75**	**$1,675,000.00**
PETALUMA MUNICIPAL AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
AWOS III	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Environmental Assessment	CIP		33,250.00	831.25	918.75	$35,000.00
Perimeter Fencing	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Ramp/Taxiway Crack and Slurry Seal	CIP		251,353.85	6,283.85	6,945.30	$264,583.00
		SubTotal:	**$450,853.85**	**$11,271.35**	**$12,457.80**	**$474,583.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Program Year: 2008						
Design Vehicle Access Roads and Drainage	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$213,750.00**	**$5,343.75**	**$5,906.25**	**$225,000.00**
Program Year: 2009						
Construction of Vehicle Access Roads and Drainage	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Rehab runway lighting wiring, Upgrade #9 VASI to PAPI	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
Program Year: 2010						
Design the rehabilitation of the ramp/apron	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
Program Year: 2011						
Rehabilitation the ramp/apron, Construction phase	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
		SubTotal:	**$356,250.00**	**$8,906.25**	**$9,843.75**	**$375,000.00**
Program Year: 2012						
Update the Pavement Management Maintenance Program	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$9,500.00**	**$237.50**	**$262.50**	**$10,000.00**
Program Year: 2013						
Install Taxiway Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2014						
Environment Assessment for RPZ Land Acquisition	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
Program Year: 2015						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Acquire land in the Runway RPZ	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
PLACERVILLE AIRPORT - General Aviation						
Program Year: 2008						
Construct New AWOS	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Engineering Design - Fence, W. Hang Area Repairs, RW Exit TW	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
Replace MIRL R/W 23, New PAPI R/W 23	CIP		289,750.00	7,243.75	8,006.25	$305,000.00
		SubTotal:	**$481,650.00**	**$12,041.25**	**$13,308.75**	**$507,000.00**
Program Year: 2009						
Security Fence and Gates	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
West Side Development	CIP		3,562,500.00	89,062.50	98,437.50	$3,750,000.00
		SubTotal:	**$4,170,500.00**	**$104,262.50**	**$115,237.50**	**$4,390,000.00**
Program Year: 2010						
West Hangar Area Crack Repair and Slurry Seal	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
Program Year: 2011						
Environmental Assessment Study	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Runway Exit Taxiway East End	CIP		114,950.00	2,873.75	3,176.25	$121,000.00
		SubTotal:	**$314,450.00**	**$7,861.25**	**$8,688.75**	**$331,000.00**
Program Year: 2012						
16-Unit Nested Tee Hangar	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
		SubTotal:	**$931,000.00**	**$23,275.00**	**$25,725.00**	**$980,000.00**
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Rehabilitate TWY (Convert Abandoned Runway)	CIP		2,161,250.00	54,031.25	59,718.75	$2,275,000.00
		SubTotal:	**$2,161,250.00**	**$54,031.25**	**$59,718.75**	**$2,275,000.00**
Program Year: 2010						
Land Acquisition	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2012						
Extend Runway	CIP		2,229,650.00	55,741.25	61,608.75	$2,347,000.00
		SubTotal:	**$2,229,650.00**	**$55,741.25**	**$61,608.75**	**$2,347,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Program Year: 2008						
AWOS III	CIP		191,900.00	4,797.50	5,302.50	$202,000.00
Obstruction Removal, Displace Threshold, and Remark RW	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
PAPI Runway 24	CIP		95,950.00	2,398.75	2,651.25	$101,000.00
Reseal Pavement Joints	CIP		196,650.00	4,916.25	5,433.75	$207,000.00
		SubTotal:	**$598,500.00**	**$14,962.50**	**$16,537.50**	**$630,000.00**
Program Year: 2009						
Acquire Flail Mower Attachment	CIP		5,700.00	142.50	157.50	$6,000.00
Acquire FOD Boss Equipment	CIP		17,100.00	427.50	472.50	$18,000.00
New Airfield Beacon	CIP		36,100.00	902.50	997.50	$38,000.00
		SubTotal:	**$58,900.00**	**$1,472.50**	**$1,627.50**	**$62,000.00**
Program Year: 2010						
Engineering Design - Fencing, RW 6-24 and TW Extension	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$114,000.00**	**$2,850.00**	**$3,150.00**	**$120,000.00**
Program Year: 2011						
Environmental Assessment (EA)	CIP		181,450.00	4,536.25	5,013.75	$191,000.00
		SubTotal:	**$181,450.00**	**$4,536.25**	**$5,013.75**	**$191,000.00**
Program Year: 2012						
Land Acquisition - R/W 24 RPZ	CIP		63,650.00	1,591.25	1,758.75	$67,000.00
Perimeter Fencing	CIP		236,550.00	5,913.75	6,536.25	$249,000.00
		SubTotal:	**$300,200.00**	**$7,505.00**	**$8,295.00**	**$316,000.00**
Program Year: 2013						
Runway 6-24 Extension (60' x 700')	CIP		485,450.00	12,136.25	13,413.75	$511,000.00
		SubTotal:	**$485,450.00**	**$12,136.25**	**$13,413.75**	**$511,000.00**
Program Year: 2014						
Taxiway A Extension (30' x 900')	CIP		396,150.00	9,903.75	10,946.25	$417,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$396,150.00**	**$9,903.75**	**$10,946.25**	**$417,000.00**
Program Year: 2015						
Fuel Facilities	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2016						
Site Preparation - New Tee Hangars	CIP		785,650.00	19,641.25	21,708.75	$827,000.00
		SubTotal:	**$785,650.00**	**$19,641.25**	**$21,708.75**	**$827,000.00**
Program Year: 2017						
New 11-unit Tee Hangar Building	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**
RAMONA AIRPORT - Reliever						
Program Year: 2008						
Slurry Seal R/Ws, T/W and Ramps, Relocate Hold Short	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
Program Year: 2009						
Design & Construct Airport Drainage North of Runway	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Design & Construct Terminal Apron	CIP		2,655,250.00	66,381.25	73,368.75	$2,795,000.00
Design & Install Security Perimeter Fencing	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Design Heliport	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
		SubTotal:	**$3,572,000.00**	**$89,300.00**	**$98,700.00**	**$3,760,000.00**
Program Year: 2010						
Acquire & Install ATCT Equip.	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
ALP Narrative	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Construct Heliport	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**
Program Year: 2011						
Purchase Vacuum Sweeper	CIP		158,333.65	3,958.34	4,375.01	$166,667.00
Wildlife Attractant (CDF) South of Runway	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$348,333.65**	**$8,708.34**	**$9,625.01**	**$366,667.00**
Program Year: 2012						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Slurry Seal Taxiways, Runways and Stripe Including Brav	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
Program Year: 2013						
Paving Access Road To Practice Pad	CIP		0.00	0.00	0.00	$0.00
Slurry Seal Practice Helopad	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Program Year: 2014						
Design/Construct. Blast Pad (9)	CIP		0.00	0.00	0.00	$0.00
Rehabilitate Runway 9 Run-Up Areas	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Relocate Compas Rose	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
Program Year: 2015						
Design & Construct. Blast Pad (27)	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Construction - RWY & TWY Rehab & Striping	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
Program Year: 2009						
Design - Expand Aircraft Apron	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Design - Hangars	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$85,500.00**	**$2,137.50**	**$2,362.50**	**$90,000.00**
Program Year: 2010						
ASOS Weather Equipment Upgrade	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Construction - Expand Aircraft Apron	CIP		741,000.00	18,525.00	20,475.00	$780,000.00
Design - Terminal Building Rehab	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$836,000.00**	**$20,900.00**	**$23,100.00**	**$880,000.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Program Year: 2008						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Land Acquisition (Approach Protection Parcel #47)	CIP		346,750.00	0.00	18,250.00	$365,000.00
Terminal Building Expansion - Phase III	CIP		7,125,000.00	0.00	375,000.00	$7,500,000.00
		SubTotal:	**$7,471,750.00**	**$0.00**	**$393,250.00**	**$7,865,000.00**
Program Year: 2009						
Terminal Building Expansion - Phase IV	CIP		7,125,000.00	0.00	375,000.00	$7,500,000.00
		SubTotal:	**$7,125,000.00**	**$0.00**	**$375,000.00**	**$7,500,000.00**
Program Year: 2010						
Eastside Apron Expansion	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
GA Apron Rehab - Phase IV	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
T-Hangar TWY Reconstruction	CIP		760,000.00	0.00	40,000.00	$800,000.00
		SubTotal:	**$3,135,000.00**	**$0.00**	**$165,000.00**	**$3,300,000.00**
Program Year: 2011						
Airport Access Roads - Rehab & Reconstruct (Phase I)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Environmental Assessment (Parallel Runway)	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$1,235,000.00**	**$0.00**	**$65,000.00**	**$1,300,000.00**
Program Year: 2012						
Construct Parallel RWY/TWY	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
		SubTotal:	**$3,325,000.00**	**$0.00**	**$175,000.00**	**$3,500,000.00**
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Acquire Land For RPZ For RWY 8/26	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
Update Airport Master Plan	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$5,771,250.00**	**$144,281.25**	**$159,468.75**	**$6,075,000.00**
Program Year: 2009						
Rehab Pavement On West Ramp and Markings	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$42,750.00**	**$1,068.75**	**$1,181.25**	**$45,000.00**
Program Year: 2010						
Reconstruct Terminal Ramp & Markings	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
REEDLEY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Automated Weather Observation System	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
Card Controlled South Security Gate	CIP		33,250.00	831.25	918.75	$35,000.00
Parallel TWY Edge Lighting	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$280,250.00**	**$7,006.25**	**$7,743.75**	**$295,000.00**
Program Year: 2009						
Apron Seal Coat & Marking	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
T-Hangar TWY	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
T-Hangars	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$470,250.00**	**$11,756.25**	**$12,993.75**	**$495,000.00**
REID HILLVIEW AIRPORT - Reliever						
Program Year: 2008						
Install Security Fencing, Gates Phase II	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Insulate homes within 65 CNEL curve in accordance with NCP	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Purchase FOD Sweeper and Portable Runway Closure Lighting	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$1,368,000.00**	**$34,200.00**	**$37,800.00**	**$1,440,000.00**
Program Year: 2009						
Construct sound barriers along west perimeter	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Install AWOS III P	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Purchase Tractor and Mower	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
Program Year: 2010						
Pavement rehab for aircraft storage areas and taxilanes	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
Realign/Replace runway/taxiway lighting and signage	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehabilitate Existing Rwys/Twys to match new construction	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Repair/Seal pavement in aircraft shelter areas	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,090,000.00**	**$52,250.00**	**$57,750.00**	**$2,200,000.00**
Program Year: 2011						
Grade Airport Property for Proper Drainage	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2013						
Purchase Small First Response ARFF Vehicle	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Upgrade Aircraft Parking Apron Drainage	CIP		135,731.25	3,393.28	3,750.47	$142,875.00
		SubTotal:	**$135,731.25**	**$3,393.28**	**$3,750.47**	**$142,875.00**
Program Year: 2009						
Upgrade Airport Signage	CIP		90,487.50	2,262.19	2,500.31	$95,250.00
		SubTotal:	**$90,487.50**	**$2,262.19**	**$2,500.31**	**$95,250.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Program Year: 2008						
E. End TWY A, RWY16/34 Conn. & Design North TWY	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
Grading, Drainage, & Road imp. Northside Ph I	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$5,486,250.00**	**$137,156.25**	**$151,593.75**	**$5,775,000.00**
Program Year: 2009						
Elec. Vault, Lighting, Signage, & Pvmt. Northside Ph II	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
Program Year: 2010						
Grading, Lighting, Signage, Pvmt. RWY 9 Ext, TWY A Ph III	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
Program Year: 2011						
Grading, Lighting, Signage, Pvmt. NS TWY Ext and NS Ramp	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
Program Year: 2012						
Grading Pvmt & Utilities, NS Ramp	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
ROHNERVILLE AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Construct Upgrade to Rwy/Twy Lighting	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
Program Year: 2009						
Design Ramp RnR (Phase 1)	CIP		49,400.00	1,235.00	1,365.00	$52,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$144,400.00**	**$3,610.00**	**$3,990.00**	**$152,000.00**
Program Year: 2010						
Construct Ramp RnR	CIP		627,427.50	15,685.69	17,336.81	$660,450.00
		SubTotal:	**$627,427.50**	**$15,685.69**	**$17,336.81**	**$660,450.00**
Program Year: 2011						
Construct Rwy/Twy RnR (design in 2006)	CIP		886,350.00	22,158.75	24,491.25	$933,000.00
		SubTotal:	**$886,350.00**	**$22,158.75**	**$24,491.25**	**$933,000.00**
ROUND VALLEY AIRPORT - General Aviation						
Program Year: 2008						
Airport Layout Plan Update	CIP		19,000.00	475.00	525.00	$20,000.00
Install Security Fence	CIP		214,700.00	5,367.50	5,932.50	$226,000.00
		SubTotal:	**$233,700.00**	**$5,842.50**	**$6,457.50**	**$246,000.00**
Program Year: 2009						
Design Phase II TWY and Apron	CIP		21,850.00	546.25	603.75	$23,000.00
Design Replacement RWY MIRL System	CIP		29,450.00	736.25	813.75	$31,000.00
Design RWY Pavement Overlay and Widening	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$89,300.00**	**$2,232.50**	**$2,467.50**	**$94,000.00**
Program Year: 2010						
Construct Replacement RWY MIRL System	CIP		351,500.00	8,787.50	9,712.50	$370,000.00
Construct RWY Pavement Overlay and Phase II TWY	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,539,000.00**	**$38,475.00**	**$42,525.00**	**$1,620,000.00**
Program Year: 2011						
Runway 28 safety area property acquisition	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
RUTH AIRPORT - General Aviation						
Program Year: 2008						
Construct Restroom	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
Program Year: 2010						
Acquisition TWY and Apron	CIP		73,150.00	1,828.75	2,021.25	$77,000.00
Construct TWY	CIP		0.00	0.00	0.00	$0.00
Extend RWY	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$73,150.00**	**$1,828.75**	**$2,021.25**	**$77,000.00**
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Program Year: 2008						
Master Plan EIS or EA and EIR	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
North and South apron Tiedown Pavement Rehab Construction	CIP		3,184,020.00	79,600.50	87,979.50	$3,351,600.00
RWY 12-30 PAPI & REILs Replacement (Design only)	CIP		67,355.00	1,683.88	1,861.13	$70,900.00
RWY 2-20 South Saftey Area Ditch Cover Design	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$3,868,875.00**	**$96,721.88**	**$106,903.13**	**$4,072,500.00**
Program Year: 2009						
RWY 12-30 PAPI and REILs Replacement Construction	CIP		606,195.00	15,154.88	16,750.13	$638,100.00
RWY 2-20 South Saftey Area Ditch Cover - Construction	CIP		631,750.00	15,793.75	17,456.25	$665,000.00
		SubTotal:	**$1,237,945.00**	**$30,948.63**	**$34,206.38**	**$1,303,100.00**
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
ARFF Vehicle	CIP		564,130.00	0.00	135,870.00	$700,000.00
Construct Parallel TWY, Holdpad and Exits, RWY 16R/34L	CIP		25,426,145.00	0.00	6,123,855.00	$31,550,000.00
Decommision and Grade Ditches Next to SA's Design	CIP		503,825.00	0.00	121,345.00	$625,170.00
Expand Apron for Terminal B	CIP		92,458,489.00	0.00	22,268,511.00	$114,727,000.00
New Air Traffic Control Tower Design	CIP		1,772,980.00	0.00	427,020.00	$2,200,000.00
Parrallel TWY connecting West and East Airfield	CIP		18,836,301.00	0.00	4,536,699.00	$23,373,000.00
Perimeter Fence Replacement	CIP		1,293,470.00	0.00	311,530.00	$1,605,000.00
Surface Movement Guidance and Control Systen	CIP		217,758.00	0.00	52,447.00	$270,205.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Widen and Rehab TWY G1 or G2	CIP		1,208,850.00	0.00	291,150.00	$1,500,000.00
		SubTotal:	**$142,281,948.00**	**$0.00**	**$34,268,427.00**	**$176,550,375.00**
Program Year: 2009						
Decommision and Grade Ditches Next to SA's Construction	CIP		7,247,322.00	0.00	1,745,508.00	$8,992,830.00
Land Acquisition for Safety and Security	CIP		14,681,725.00	0.00	3,536,075.00	$18,217,800.00
New Air Traffic Control Tower Construction	CIP		15,956,820.00	0.00	3,843,180.00	$19,800,000.00
		SubTotal:	**$37,885,867.00**	**$0.00**	**$9,124,763.00**	**$47,010,630.00**
Program Year: 2010						
Master Plan Update	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$0.00**	**$75,000.00**	**$1,500,000.00**
SACRAMENTO MATHER AIRPORT - Reliever						
Program Year: 2008						
Air Cargo Ramp Pvmt. Rehab.	CIP		3,700,250.00	92,506.25	102,243.75	$3,895,000.00
Electrical Vault Rehab	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Replace RWY Visual Range (RVRs)	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
		SubTotal:	**$5,334,250.00**	**$133,356.25**	**$147,393.75**	**$5,615,000.00**
Program Year: 2009						
North Air Cargo Ramp Pvmt. Rehab. Construction	CIP		2,299,000.00	57,475.00	63,525.00	$2,420,000.00
Pavement Maintenance Management Program	CIP		270,750.00	6,768.75	7,481.25	$285,000.00
RWY 22L ALSF-2 and Middle Marker Design	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
RWY 4L-22R and TWY D1,E2 Overlay Design	CIP		395,200.00	9,880.00	10,920.00	$416,000.00
		SubTotal:	**$3,321,200.00**	**$83,030.00**	**$91,770.00**	**$3,496,000.00**
Program Year: 2010						
RWY 22l ALSF-2 and Middle Marker Construction	CIP		1,471,550.00	36,788.75	40,661.25	$1,549,000.00
RWY 4R/22L Centerline Touchdown Zone Lights	CIP		5,063,500.00	126,587.50	139,912.50	$5,330,000.00
TWY A and G MITL Design	CIP		285,950.00	7,148.75	7,901.25	$301,000.00
		SubTotal:	**$6,821,000.00**	**$170,525.00**	**$188,475.00**	**$7,180,000.00**
Program Year: 2011						
Air Cargo Feeder Ramp	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
TWY A and G MITL Construction	CIP		1,089,650.00	27,241.25	30,108.75	$1,147,000.00

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CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$2,419,650.00**	**$60,491.25**	**$66,858.75**	**$2,547,000.00**
Program Year: 2012						
RWY 22L ILS Category III Upgrade	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
RWY 4L/22R Extension Design	CIP		641,250.00	16,031.25	17,718.75	$675,000.00
		SubTotal:	**$2,256,250.00**	**$56,406.25**	**$62,343.75**	**$2,375,000.00**
SALINAS MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Airport Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Engineering and Design Services Core Area	CIP		128,250.00	3,206.25	3,543.75	$135,000.00
Engineering and Design Services Gate/Fencing Upgrades	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$384,750.00**	**$9,618.75**	**$10,631.25**	**$405,000.00**
Program Year: 2009						
Construction of Core Area Taxiway	CIP		878,750.00	21,968.75	24,281.25	$925,000.00
Construction of Gate and Fencing Upgrades	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Design and Engineering East Side Taxiway and Close Runway 14	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
		SubTotal:	**$1,130,500.00**	**$28,262.50**	**$31,237.50**	**$1,190,000.00**
Program Year: 2010						
Acquisition of Hartnell College Property and Exchange of Lan	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
Construction of Eastside Taxiway and Closure of Runway 14/32	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Design Engineering and evaluation of VOR Relocation	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
		SubTotal:	**$3,168,250.00**	**$79,206.25**	**$87,543.75**	**$3,335,000.00**
Program Year: 2011						
VOR Relocation	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Program Year: 2008						
Construct Cargo Facility Ramp, TWY, and Road	CIP		6,412,500.00	160,312.50	177,187.50	$6,750,000.00
Reconstruct TWY A East End	CIP		7,125,000.00	178,125.00	196,875.00	$7,500,000.00
		SubTotal:	**$13,537,500.00**	**$338,437.50**	**$374,062.50**	**$14,250,000.00**
Program Year: 2009						

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CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Construct Cargo Facility Building	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
Extend RWY /24 and TWY A East 900ft	CIP		7,885,000.00	197,125.00	217,875.00	$8,300,000.00
		SubTotal:	**$13,822,500.00**	**$345,562.50**	**$381,937.50**	**$14,550,000.00**
Program Year: 2010						
Extend RWY 6/24 and TWY A West 600ft & MALSR	CIP		9,975,000.00	249,375.00	275,625.00	$10,500,000.00
Hangar Roof Improvements	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	**$13,300,000.00**	**$332,500.00**	**$367,500.00**	**$14,000,000.00**
Program Year: 2011						
Passenger Terminal Building Rehab and Expansion	CIP		10,450,000.00	261,250.00	288,750.00	$11,000,000.00
Pavement Management Plan Update and 405 survey	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Rewire Airfield Electrical System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
TWY Joint Repair & Replace Failed ASPH Pavement on AOA Ramp	CIP		1,805,000.00	45,125.00	49,875.00	$1,900,000.00
		SubTotal:	**$13,300,000.00**	**$332,500.00**	**$367,500.00**	**$14,000,000.00**
Program Year: 2012						
Aquire 3000 Gallon ARFF Vehicle	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Master Plan Update	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
TWY Pavement Replacement	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$5,985,000.00**	**$149,625.00**	**$165,375.00**	**$6,300,000.00**
SAN CARLOS AIRPORT - Reliever						
Program Year: 2008						
Rehab TWY's, Apron, and Access Road, Lighting, RSA Obst. Rem	CIP		1,320,500.00	33,012.50	36,487.50	$1,390,000.00
		SubTotal:	**$1,320,500.00**	**$33,012.50**	**$36,487.50**	**$1,390,000.00**
Program Year: 2009						
Levee Repairs, TWY and Apron Rehab, Drainage and Fencing	CIP		1,173,250.00	29,331.25	32,418.75	$1,235,000.00
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
Program Year: 2010						
Property Acquisition - Skyway Property	CIP		12,445,000.00	311,125.00	343,875.00	$13,100,000.00
		SubTotal:	**$12,445,000.00**	**$311,125.00**	**$343,875.00**	**$13,100,000.00**
Program Year: 2011						
Rehab Parking Areas, Improve Pump Station, Replace Tower	CIP		1,301,500.00	32,537.50	35,962.50	$1,370,000.00

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CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,301,500.00**	**$32,537.50**	**$35,962.50**	**$1,370,000.00**
Program Year: 2012						
Study levee relocation; study additional north access road	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
Program Year: 2013						
Windsock and electrical improvements	CIP		525,350.00	13,133.75	14,516.25	$553,000.00
		SubTotal:	**$525,350.00**	**$13,133.75**	**$14,516.25**	**$553,000.00**
Program Year: 2014						
Pavement Rehabilitation	CIP		1,144,750.00	28,618.75	31,631.25	$1,205,000.00
		SubTotal:	**$1,144,750.00**	**$28,618.75**	**$31,631.25**	**$1,205,000.00**
Program Year: 2015						
Infrastructure and Drainage Improvements	CIP		799,425.00	19,985.63	22,089.38	$841,500.00
		SubTotal:	**$799,425.00**	**$19,985.63**	**$22,089.38**	**$841,500.00**
Program Year: 2016						
Pavement Rehabilitation	CIP		1,049,750.00	26,243.75	29,006.25	$1,105,000.00
		SubTotal:	**$1,049,750.00**	**$26,243.75**	**$29,006.25**	**$1,105,000.00**
Program Year: 2017						
Levee Improvements	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$1,254,000.00**	**$31,350.00**	**$34,650.00**	**$1,320,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Taxiway B Improvements (AMP2)	CIP		192,000.00	0.00	66,129.00	$258,129.00
Terminal 2 West Apron (AMP2)	CIP		192,000.00	0.00	66,129.00	$258,129.00
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		3,875,263.00	0.00	2,541,185.00	$6,416,448.00
		SubTotal:	**$20,377,263.00**	**$0.00**	**$6,555,443.00**	**$26,932,706.00**
Program Year: 2009						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Taxiway B Improvements (AMP2)	CIP		249,000.00	0.00	59,971.00	$308,971.00
Terminal 2 West Apron (AMP2)	CIP		7,968,000.00	0.00	3,887,375.00	$11,855,375.00

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CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		6,783,000.00	0.00	3,241,511.00	$10,024,511.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$11,070,857.00**	**$42,188,857.00**
Program Year: 2010						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Taxiway B Improvements (AMP2)	CIP		249,000.00	0.00	59,971.00	$308,971.00
Terminal 2 West Apron (AMP2)	CIP		7,968,000.00	0.00	3,887,375.00	$11,855,375.00
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		6,783,000.00	0.00	3,241,511.00	$10,024,511.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$11,070,857.00**	**$42,188,857.00**
Program Year: 2011						
North Area Airfield Improvements - Taxiway Phase I	CIP		6,000,000.00	0.00	3,952,000.00	$9,952,000.00
Relocate Taxiway "B"	CIP		9,000,000.00	0.00	8,977,000.00	$17,977,000.00
Residential Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$16,811,000.00**	**$47,929,000.00**
Program Year: 2012						
North Area Airfield Improvements - Taxiway Phase I	CIP		6,000,000.00	0.00	3,952,000.00	$9,952,000.00
Relocate Taxiway "B"	CIP		9,000,000.00	0.00	8,977,000.00	$17,977,000.00
Residential Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$16,811,000.00**	**$47,929,000.00**
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Airfield Surface Incident Prevention Sys.	CIP		1,500,000.00	0.00	500,000.00	$2,000,000.00
Airport Perimeter Fencing	CIP		375,000.00	0.00	125,000.00	$500,000.00
Boarding Area B Apron Rehabilitation and Expansion	CIP		4,125,000.00	0.00	1,375,000.00	$5,500,000.00
Pavement Managment Program	CIP		337,500.00	0.00	112,500.00	$450,000.00
Power Distribution System Design	CIP		75,000.00	0.00	25,000.00	$100,000.00
RSA - Extended TWY Z at RWY 10L	CIP		9,375,000.00	0.00	3,125,000.00	$12,500,000.00
RSA - RWY 28L and 28R	CIP		2,625,000.00	0.00	875,000.00	$3,500,000.00
RSA 19L and 19R	CIP		2,625,000.00	0.00	875,000.00	$3,500,000.00
RWY 28R/10L Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
Southfield RSA Construction	CIP		3,675,000.00	0.00	1,225,000.00	$4,900,000.00
Storm Drain System Improvement	CIP		2,250,000.00	0.00	750,000.00	$3,000,000.00
TWY A & B Reconstruction	CIP		3,937,500.00	0.00	1,987,500.00	$5,925,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Underground Utilities Improvement	CIP		112,500.00	0.00	37,500.00	$150,000.00
		SubTotal:	**$44,512,500.00**	**$0.00**	**$15,512,500.00**	**$60,025,000.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Airport Layout Plan/Exhibit "A" Update	CIP		47,500.00	0.00	2,500.00	$50,000.00
Eastside Access Roadway System	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
Terminal Design	CIP		2,500,000.00	0.00	131,579.00	$2,631,579.00
		SubTotal:	**$7,547,500.00**	**$0.00**	**$397,237.00**	**$7,944,737.00**
Program Year: 2009						
Teminal Construction - Phase I	CIP		3,000,000.00	0.00	157,895.00	$3,157,895.00
Terminal Apron	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
		SubTotal:	**$8,000,000.00**	**$0.00**	**$421,053.00**	**$8,421,053.00**
Program Year: 2010						
Airport Layout Plan/Exhibit "A" Update	CIP		47,500.00	0.00	2,500.00	$50,000.00
Land Acquisition - Approach Protection	CIP		2,850,000.00	0.00	150,000.00	$3,000,000.00
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$4,397,500.00**	**$0.00**	**$231,447.00**	**$4,628,947.00**
Program Year: 2011						
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$78,947.00**	**$1,578,947.00**
Program Year: 2012						
Land Acquisition - Airport Development	CIP		9,000,000.00	0.00	473,684.00	$9,473,684.00
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$10,500,000.00**	**$0.00**	**$552,631.00**	**$11,052,631.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Program Year: 2008						
Final Mitigation for Runway Safety Area project	CIP		5,179,400.00	0.00	272,600.00	$5,452,000.00
Santa Barbara County Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Taxiway and Ramp Improvements	CIP		7,222,850.00	0.00	380,150.00	$7,603,000.00
		SubTotal:	**$12,402,250.00**	**$90,000.00**	**$662,750.00**	**$13,155,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
Ramp Replacement	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
		SubTotal:	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**
Program Year: 2010						
RWY 15R Overlay	CIP		1,500,000.00	0.00	0.00	$1,500,000.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**
Program Year: 2011						
Airline Terminal Expansion	CIP		8,947,500.00	0.00	33,194,214.00	$42,141,714.00
New Airline Terminal Road & Entrance	CIP		2,496,327.00	0.00	131,386.00	$2,627,713.00
		SubTotal:	**$11,443,827.00**	**$0.00**	**$33,325,600.00**	**$44,769,427.00**
Program Year: 2012						
Ramp Replacement	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
TWY H,J,C Overlay and Shoulders	CIP		1,220,750.00	0.00	64,250.00	$1,285,000.00
		SubTotal:	**$3,120,750.00**	**$0.00**	**$164,250.00**	**$3,285,000.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Program Year: 2008						
Construct Rwy 12 & Twy A, Relocate Navaids Phase 1	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$0.00**	**$100,000.00**	**$2,000,000.00**
Program Year: 2009						
Construct Rwy 12 & Twy A, Relocate Navaids Phase 2	CIP		3,800,000.00	0.00	200,000.00	$4,000,000.00
		SubTotal:	**$3,800,000.00**	**$0.00**	**$200,000.00**	**$4,000,000.00**
Program Year: 2010						
Design/Construct ARFF Station	CIP		2,000,000.00	0.00	500,000.00	$2,500,000.00
		SubTotal:	**$2,000,000.00**	**$0.00**	**$500,000.00**	**$2,500,000.00**
Program Year: 2011						
Design Various Twys Southwest of Rwy 12/30, Cargo Ramp	CIP		1,000,000.00	0.00	100,000.00	$1,100,000.00
		SubTotal:	**$1,000,000.00**	**$0.00**	**$100,000.00**	**$1,100,000.00**
Program Year: 2012						
Construct Taxiway	CIP		500,000.00	0.00	0.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Purchase ARFF vehicle	CIP		350,000.00	0.00	0.00	$350,000.00
Update Master Plan	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	**$1,000,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Program Year: 2008						
Construct far-east apron & connecting taxilane	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
Construct rehab (fog seal) for ramps, taxilane and approach	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Design airfield elect. rehab including lighting, PAPI, ...	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$1,178,000.00**	**$29,450.00**	**$32,550.00**	**$1,240,000.00**
Program Year: 2009						
Construct airfield electrical rehab including PAPI, Vasi ..	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Update ALP Narrative	CIP		147,250.00	3,681.25	4,068.75	$155,000.00
		SubTotal:	**$1,287,250.00**	**$32,181.25**	**$35,568.75**	**$1,355,000.00**
Program Year: 2010						
Construct rehab (fog seal) for far-east ramp & taxilane mark	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Phase I: Environmental for parallel twy and RW 26 500' exten	CIP		33,250.00	831.25	918.75	$35,000.00
Phase II: Design parallel taxiway and RW 26 500' extension	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$223,250.00**	**$5,581.25**	**$6,168.75**	**$235,000.00**
Program Year: 2011						
Construct parallel taxilane and RW 26 500' exten	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2012						
Land acquisition to west airport	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab (Fog seal) of parallel taxiway and RW 26 extension	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$997,500.00**	**$24,937.50**	**$27,562.50**	**$1,050,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Program Year: 2008						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Environmental Assessment (EA) for Common-Use Taxiway North	CIP		28,500.00	712.50	787.50	$30,000.00
Extend Hangar Taxiway North (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Extend Hangar Taxiway North (Design Only)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$361,000.00**	**$9,025.00**	**$9,975.00**	**$380,000.00**
Program Year: 2009						
Install PAPI, Rotating Beacon, and Tower - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
Program Year: 2010						
Construct Parellel Taxiway and Crossovers and install MITL	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Construct Parallel Taxiway and Crossovers and instal MITL	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Environmental Assessment fo parallel taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Reconst Perimeter Fence (Construction)	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
Reconst Perimeter Fence (Design Only)	CIP		19,000.00	475.00	525.00	$20,000.00
		SubTotal:	**$893,000.00**	**$22,325.00**	**$24,675.00**	**$940,000.00**
Program Year: 2011						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2013						
Slurry Seal Runway 16/34	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2017						
Runway Overlay 16/34	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
SEQUOIA FIELD - General Aviation						
Program Year: 2008						
Rehabilitate Runway including MIRL	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
Program Year: 2009						
Construct Storm Drain improvements	CIP		992,750.00	24,818.75	27,431.25	$1,045,000.00
Relocate Vehicle Access Road (Dale Fry)	CIP		0.00	0.00	600,000.00	$600,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$992,750.00**	**$24,818.75**	**$627,431.25**	**$1,645,000.00**
Program Year: 2010						
Rehabilitate parallel & Connecting Taxiways	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
		SubTotal:	**$1,140,000.00**	**$28,500.00**	**$31,500.00**	**$1,200,000.00**
Program Year: 2011						
Airport Layout Plan Narrative Report	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
		SubTotal:	**$99,750.00**	**$2,493.75**	**$2,756.25**	**$105,000.00**
Program Year: 2012						
Environmental Assessment	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
Program Year: 2013						
Design Ramp & Hangar Taxilanes	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
Program Year: 2014						
Ramp & Hangar Taxilanes	CIP		1,387,000.00	34,675.00	38,325.00	$1,460,000.00
		SubTotal:	**$1,387,000.00**	**$34,675.00**	**$38,325.00**	**$1,460,000.00**
Program Year: 2015						
Fuel Facility	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
Program Year: 2016						
AWOS	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
Program Year: 2017						
Ramp & Hangar Taxilanes	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Program Year: 2008						
Design and Engineering for rwy 12/30 RPZ and environmental	CIP		473,416.35	11,835.41	13,081.24	$498,333.00
		SubTotal:	**$473,416.35**	**$11,835.41**	**$13,081.24**	**$498,333.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2009						
Engineering for extension and strengthening of rwy 12/30	CIP		287,833.85	7,195.85	7,953.30	$302,983.00
RPZ Acquisition for Rwy 12/30	CIP		1,551,250.25	38,781.26	42,863.49	$1,632,895.00
		SubTotal:	**$1,839,084.10**	**$45,977.10**	**$50,816.80**	**$1,935,878.00**
Program Year: 2010						
Construct extension and strengthening of Rwy 12/30 & Phase 4	CIP		1,683,444.65	42,086.12	46,516.23	$1,772,047.00
Design west ramp area - phase I, access road & drainage	CIP		548,889.10	13,722.23	15,166.67	$577,778.00
Master Plan Update	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$2,398,583.75**	**$59,964.59**	**$66,276.66**	**$2,524,825.00**
Program Year: 2011						
Construct Twy F; Phase 1 west area ramp	CIP		1,984,443.60	49,611.09	54,833.31	$2,088,888.00
Design and engineer taxiway overlay	CIP		125,742.95	3,143.57	3,474.48	$132,361.00
		SubTotal:	**$2,110,186.55**	**$52,754.66**	**$58,307.79**	**$2,221,249.00**
Program Year: 2012						
Construct overlays for Txwys A & C, North Hangar Txwys	CIP		502,971.80	12,574.30	13,897.91	$529,444.00
Design Txwy G - phase 2; Med. intensity lighting; Wash Rack	CIP		110,832.70	2,770.82	3,062.48	$116,666.00
		SubTotal:	**$613,804.50**	**$15,345.11**	**$16,960.39**	**$646,110.00**
Program Year: 2013						
Construct Txwy G - Phase 2 and aircraft wash rack	CIP		443,332.70	11,083.32	12,249.98	$466,666.00
Design and engineer new airport terminal building	CIP		643,888.15	16,097.20	17,791.65	$677,777.00
		SubTotal:	**$1,087,220.85**	**$27,180.52**	**$30,041.63**	**$1,144,443.00**
Program Year: 2014						
Construct Airport Terminal Building	CIP		422,221.80	10,555.55	11,666.66	$444,444.00
Design overlay for main apron,apron txwys,txwy G MTL	CIP		105,555.45	2,638.89	2,916.66	$111,111.00
		SubTotal:	**$527,777.25**	**$13,194.43**	**$14,583.32**	**$555,555.00**
Program Year: 2015						
Design overlays for N. apron & txwy E,compass rose taxilane	CIP		52,778.20	1,319.46	1,458.35	$55,556.00
Overlay for main apron, apron txwys, txwy G MTL	CIP		1,688,889.10	42,222.23	46,666.67	$1,777,778.00
		SubTotal:	**$1,741,667.30**	**$43,541.68**	**$48,125.02**	**$1,833,334.00**
Program Year: 2016						
Design slurry seal for box, central, ramp& N.hangar taxilane	CIP		36,944.55	923.61	1,020.84	$38,889.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Overlay N. apron & txwy E, compass rose taxilane	CIP		364,166.35	9,104.16	10,062.49	$383,333.00
		SubTotal:	**$401,110.90**	**$10,027.77**	**$11,083.33**	**$422,222.00**
Program Year: 2017						
Design slurry seals for rwy 12/30, twys A&C and N. hgr. twys	CIP		52,778.20	1,319.46	1,458.35	$55,556.00
Slurry seal box, central, ramp & N. hangar taxilanes/twxy	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$290,278.20**	**$7,256.96**	**$8,020.85**	**$305,556.00**
SHELTER COVE AIRPORT - General Aviation						
Program Year: 2008						
ALP Update	CIP		14,250.00	356.25	393.75	$15,000.00
Drainage improvements, tiedown area	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Surry and Sealcoat/Restriping	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
Taxiway realignment	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Tiedown area paving, north and south area	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$527,250.00**	**$13,181.25**	**$14,568.75**	**$555,000.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Program Year: 2008						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Security Gates (Bid/Award and Construction)	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Security Gates (Design only)	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$109,250.00**	**$2,731.25**	**$3,018.75**	**$115,000.00**
Program Year: 2009						
Install MITL & Lighted Signs (Bid/Award & Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Install MITL & Lighted Signs (Design Only)	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
		SubTotal:	**$655,500.00**	**$16,387.50**	**$18,112.50**	**$690,000.00**
Program Year: 2010						
Environmental Assessment for SW Taxiway Overlay	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Overlay Southwest Taxiway (Bid/Award & Construction)	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Overlay Southwest Taxiway (Design Only)	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
		SubTotal:	**$1,396,500.00**	**$34,912.50**	**$38,587.50**	**$1,470,000.00**
Program Year: 2011						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2013						
Environmental - NS Taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Overlay NS Taxiway - Construction	CIP		2,111,110.90	52,777.77	58,333.33	$2,222,222.00
Overlay NS Taxiway - Design	CIP		316,666.35	7,916.66	8,749.99	$333,333.00
		SubTotal:	**$2,522,777.25**	**$63,069.43**	**$69,708.32**	**$2,655,555.00**
Program Year: 2015						
Slurry Seal Runway 17/35	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2016						
Apron expansion	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
Program Year: 2017						
Design /Construct Terminal Building	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
SOUTH COUNTY AIRPORT - Reliever						
Program Year: 2008						
Access road for transient aircraft apron & hangar area	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
Purchase FOD sweeper & portable rwy closure lighting	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
Program Year: 2009						
Security fencing,access control & verification sys. phase II	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2010						
Construct Runway and Taxiway Extension	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Install backup generator for rwy light & fire protection sys	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Install new rwy/twy signage & REILS for Rwy 14/32	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Rehab/overlay existing rwy, twy and transient apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$6,574,000.00**	**$164,350.00**	**$181,650.00**	**$6,920,000.00**
Program Year: 2011						
Construct ARFF vehicle & airport maint. storage facility	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Construct Sanitary Sewage Treatment System	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Construct second fire tank and pump system	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Construct Terminal Building and Parking Lot	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Install 100 KVA Solar Voltaic Panel System on Hangars	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$2,517,500.00**	**$62,937.50**	**$69,562.50**	**$2,650,000.00**
Program Year: 2012						
Construct Taxilanes for Executive Hangar Project	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
Program Year: 2013						
Construct Air Traffic Control Tower	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Grade airfield property for proper drainage	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Landscape Airport Perimeter and Public Areas	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Miscellaneous Drainage and Safety Improvement	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Purchase ARFF Vehicle	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$3,705,000.00**	**$92,625.00**	**$102,375.00**	**$3,900,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
Program Year: 2008						
Fifth - FAR Part 150 Study (Noise)	CIP		365,750.00	0.00	19,250.00	$385,000.00
First - Construct New Fuel Farm	CIP		3,006,151.00	0.00	158,218.00	$3,164,369.00
Fourth -Purchase Security Lighting, Upgrade Security Access	CIP		1,828,750.00	0.00	96,250.00	$1,925,000.00
Second - Blast Fence	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Third - Concrete Pavement Rehabilitation (Phase 1)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$7,195,651.00**	**$0.00**	**$378,718.00**	**$7,574,369.00**
Program Year: 2009						
Fifth - Perimeter Fence Improvements	CIP		229,900.00	0.00	12,100.00	$242,000.00
First - Reconstruct Runway 321	CIP		4,275,000.00	0.00	225,000.00	$4,500,000.00
Fourth - Perimeter Road Improvements	CIP		1,920,710.00	0.00	101,090.00	$2,021,800.00
Second - Purchase 3,000 Gallon ARFF Truck	CIP		971,850.00	0.00	51,150.00	$1,023,000.00
Seventh - Concrete Pavement Rehabilitation (Phase II)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Sixth - Rehabilitate Abandoned Taxiway on Runway 3	CIP		836,000.00	0.00	44,000.00	$880,000.00
Third - Purchase Airfield Sweeper	CIP		182,875.00	0.00	9,625.00	$192,500.00
		SubTotal:	**$9,366,335.00**	**$0.00**	**$492,965.00**	**$9,859,300.00**
Program Year: 2010						
First - Purchase 1,500 Gallon ARFF Truck	CIP		418,000.00	0.00	22,000.00	$440,000.00
Second - Extend Taxiway Charlie to Runway 21 End and	CIP		6,740,250.00	0.00	354,750.00	$7,095,000.00
Third - Concrete Pavement Rehab. (Phase III)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
		SubTotal:	**$8,158,250.00**	**$0.00**	**$376,750.00**	**$8,535,000.00**
Program Year: 2011						
First - Widen Runway 17-35 to Airplane Design Group VI	CIP		31,350,000.00	0.00	1,650,000.00	$33,000,000.00
Fourth - Concrete Pavement Rehabilitation (Phase IV)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Second - Construct Ramp for Cargo Including Taxiway Access	CIP		2,821,500.00	0.00	148,500.00	$2,970,000.00
Third - Parallel Taxiway to R/W 17-35 on West Side	CIP		8,360,000.00	0.00	440,000.00	$8,800,000.00
		SubTotal:	**$43,481,500.00**	**$0.00**	**$2,288,500.00**	**$45,770,000.00**
Program Year: 2012						
Fifth - High-Speed Exit on Runway 17 to Taxiway Echo	CIP		2,413,950.00	0.00	127,050.00	$2,541,000.00
First - Relocate Control Tower	CIP		11,495,000.00	0.00	605,000.00	$12,100,000.00
Fourth - Construct New Terminal Building	CIP		5,747,500.00	0.00	302,500.00	$6,050,000.00
Second - Runway 3-21 Extension and Blast Pad	CIP		3,103,650.00	0.00	163,350.00	$3,267,000.00
Seventh - Concrete Pavement Rehabilitation (Phase V)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Sixth - Extend Taxiway E South Parallel to Runway 17-35	CIP		7,759,125.00	0.00	408,375.00	$8,167,500.00
Third - Taxiway Connector ("C-1")	CIP		2,069,100.00	0.00	108,900.00	$2,178,000.00
		SubTotal:	**$33,538,325.00**	**$0.00**	**$1,765,175.00**	**$35,303,500.00**
Program Year: 2013						
First - Concrete Pavement Rehabilitation (Phase VI)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
Program Year: 2014						
First - Concrete Pavement Rehabilitation (Phase VII)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
Program Year: 2015						
First - Concrete Pavement Rehabilitation (Phase VIII)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
Program Year: 2016						
First - Conrete Pavement Rehabilitation (Phase IX)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
Program Year: 2017						
First - Concrete Pavement Rehabilitation (Phase X)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Program Year: 2008						
Reconstruct General Aviation Apron Phase 1	CIP		1,681,642.50	0.00	88,507.50	$1,770,150.00
		SubTotal:	**$1,681,642.50**	**$0.00**	**$88,507.50**	**$1,770,150.00**
Program Year: 2009						
Engineering Design - Projects 6-10 & 12-13	CIP		403,750.00	0.00	21,250.00	$425,000.00
Northeast Air Cargo Apron Expansion Phase 1	CIP		1,520,057.00	0.00	80,003.00	$1,600,060.00
		SubTotal:	**$1,923,807.00**	**$0.00**	**$101,253.00**	**$2,025,060.00**
Program Year: 2010						
250 KVA Emergency Generator and Upgrade Switchgear	CIP		744,800.00	0.00	39,200.00	$784,000.00
Environmental Study Update	CIP		294,500.00	0.00	15,500.00	$310,000.00
Holding Apron Runway 29L	CIP		213,750.00	0.00	11,250.00	$225,000.00
Infield Drainage Upgrade	CIP		330,600.00	0.00	17,400.00	$348,000.00
Line Wash Rack Pond	CIP		59,850.00	0.00	3,150.00	$63,000.00
Rehabilitate Home Run Duct and Cable	CIP		309,700.00	0.00	16,300.00	$326,000.00
		SubTotal:	**$1,953,200.00**	**$0.00**	**$102,800.00**	**$2,056,000.00**
Program Year: 2011						
Air Cargo Apron Expansion	CIP		5,676,250.00	0.00	298,750.00	$5,975,000.00
		SubTotal:	**$5,676,250.00**	**$0.00**	**$298,750.00**	**$5,975,000.00**
Program Year: 2012						
Reconstruct General Aviation Apron Phase 2	CIP		2,629,600.00	0.00	138,400.00	$2,768,000.00
		SubTotal:	**$2,629,600.00**	**$0.00**	**$138,400.00**	**$2,768,000.00**
Program Year: 2013						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Engineering Design - Projects 15-19	CIP		213,750.00	0.00	11,250.00	$225,000.00
Handicap Elevator - Airline Terminal Bldg	CIP		289,750.00	0.00	15,250.00	$305,000.00
Reconstruct T/W B Shoulders	CIP		1,002,250.00	0.00	52,750.00	$1,055,000.00
		SubTotal:	**$1,505,750.00**	**$0.00**	**$79,250.00**	**$1,585,000.00**
Program Year: 2014						
Overlay Runway 11L-29R	CIP		1,133,350.00	0.00	59,650.00	$1,193,000.00
		SubTotal:	**$1,133,350.00**	**$0.00**	**$59,650.00**	**$1,193,000.00**
Program Year: 2015						
Reconstruct Taxiway H	CIP		1,668,200.00	0.00	87,800.00	$1,756,000.00
		SubTotal:	**$1,668,200.00**	**$0.00**	**$87,800.00**	**$1,756,000.00**
Program Year: 2016						
Construct Corporate Hangars	CIP		1,553,250.00	0.00	81,750.00	$1,635,000.00
		SubTotal:	**$1,553,250.00**	**$0.00**	**$81,750.00**	**$1,635,000.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Master Plan Update	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
RWY 11-29 Overlay	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$1,410,750.00**	**$35,268.75**	**$38,981.25**	**$1,485,000.00**
Program Year: 2009						
Parallel & TWY Overlay	CIP		442,557.50	11,063.94	12,228.56	$465,850.00
Terminal Apron & Taxilane Sealcoat	CIP		25,289.00	632.23	698.78	$26,620.00
Tiedown Apron Overlay	CIP		237,946.50	5,948.66	6,574.84	$250,470.00
		SubTotal:	**$705,793.00**	**$17,644.83**	**$19,502.18**	**$742,940.00**
Program Year: 2010						
Stabilize Dirt RWY & TWY	CIP		74,602.55	1,865.06	2,061.39	$78,529.00
T-Hangar Construction	CIP		253,099.00	6,327.48	6,993.53	$266,420.00
		SubTotal:	**$327,701.55**	**$8,192.54**	**$9,054.91**	**$344,949.00**
Program Year: 2011						
Land Acquisition (Approach Protection)	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
Land Acquisition(RWY Extension)	CIP		156,750.00	3,918.75	4,331.25	$165,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$313,500.00**	**$7,837.50**	**$8,662.50**	**$330,000.00**
Program Year: 2012						
RWY 11-29 and TWY Extension	CIP		2,299,000.00	57,475.00	63,525.00	$2,420,000.00
		SubTotal:	**$2,299,000.00**	**$57,475.00**	**$63,525.00**	**$2,420,000.00**
SUTTER COUNTY AIRPORT - General Aviation						
Program Year: 2010						
Runway/Taxi Lighting	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
TAFT AIRPORT - General Aviation						
Program Year: 2008						
Relocation Study/ Master Plan	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2009						
Install Airport Security Fencing	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2010						
AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
Program Year: 2011						
Acquire Land-Phase 1	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2012						
Acquire Land-Phase 2	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Airfield Electrical	CIP		826,500.00	20,662.50	22,837.50	$870,000.00
ALP Update	CIP		57,000.00	1,425.00	1,575.00	$60,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
North Side Taxiway	CIP		1,116,250.00	27,906.25	30,843.75	$1,175,000.00
		SubTotal:	**$1,999,750.00**	**$49,993.75**	**$55,256.25**	**$2,105,000.00**
Program Year: 2009						
Environmental Assessment	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
North Side Ramp & Taxilanes	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$1,396,500.00**	**$34,912.50**	**$38,587.50**	**$1,470,000.00**
Program Year: 2010						
Airport Drainage & Fire Protection	CIP		969,000.00	24,225.00	26,775.00	$1,020,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
Program Year: 2011						
Extend Vehicle Access Road	CIP		1,220,750.00	30,518.75	33,731.25	$1,285,000.00
		SubTotal:	**$1,220,750.00**	**$30,518.75**	**$33,731.25**	**$1,285,000.00**
Program Year: 2012						
Master Plan Up-date	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
South Taxiway & Apron Rehabilitation	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
Program Year: 2013						
Runway Rehabilitation	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
Program Year: 2014						
North Side Terminal	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2015						
Fuel Facility	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
Program Year: 2016						
North Side Ramp & Taxilanes	CIP		921,500.00	23,037.50	25,462.50	$970,000.00
		SubTotal:	**$921,500.00**	**$23,037.50**	**$25,462.50**	**$970,000.00**
Program Year: 2017						
Hangars	CIP		2,460,500.00	61,512.50	67,987.50	$2,590,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$2,460,500.00**	**$61,512.50**	**$67,987.50**	**$2,590,000.00**
TRACY MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Establish Airport Concession Area	CIP		19,000.00	475.00	525.00	$20,000.00
Install Fixed Based Operator (FBO) Hangar Lighting	CIP		9,500.00	237.50	262.50	$10,000.00
Install High-end sanitation restrooms	CIP		38,000.00	950.00	1,050.00	$40,000.00
Install shade structures in airport park	CIP		14,250.00	356.25	393.75	$15,000.00
Renovate Park Irrigation System	CIP		9,500.00	237.50	262.50	$10,000.00
San Joaquin County Airport Land Use Plan Update	CIP		0.00	384,300.00	42,700.00	$427,000.00
T-Hangar Installation	CIP		2,006,400.00	50,160.00	55,440.00	$2,112,000.00
Upgrade Septic System	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$2,106,150.00**	**$436,953.75**	**$100,896.25**	**$2,644,000.00**
Program Year: 2009						
RWY Overlay	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
Program Year: 2011						
Aircraft Wash Facility	CIP		94,347.35	2,358.68	2,606.97	$99,313.00
Build Permanent Public Restrooms	CIP		209,475.00	5,236.88	5,788.13	$220,500.00
FBO Office - Repair FBO Building	CIP		966,098.70	24,152.47	26,694.83	$1,016,946.00
Improvements to main entrance road, lighting, road construct	CIP		0.00	0.00	240,962.00	$240,962.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	CIP		20,756,078.80	518,901.97	573,523.23	$21,848,504.00
Security	CIP		2,956,238.50	73,905.96	81,685.54	$3,111,830.00
Taxiway Construction	CIP		4,567,225.70	114,180.64	126,199.66	$4,807,606.00
Update of the Airport Master Plan, Business Plan and...	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$29,739,464.05**	**$743,486.60**	**$1,062,710.35**	**$31,545,661.00**
Program Year: 2017						
Construct FBO Facility in South Hangar Area	CIP		2,286,293.75	57,157.34	63,173.91	$2,406,625.00
Construct FBO, Administration Facility and Pilot Lounge in	CIP		7,906,423.69	197,660.59	218,466.97	$8,322,551.25
Install Helicopter Pad	CIP		87,141.60	2,178.54	2,407.86	$91,728.00
Municipal Services Installation	CIP		2,636,535.95	65,913.40	72,851.65	$2,775,301.00
Public Parking Area Repairs	CIP		335,160.00	8,379.00	9,261.00	$352,800.00
Relocate Airport Beacon	CIP		11,730.60	293.27	324.14	$12,348.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$13,263,285.59**	**$331,582.14**	**$366,485.52**	**$13,961,353.25**
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
Program Year: 2008						
Acquire Expansion and Saftey Areas from USFS	CIP		0.00	108,000.00	12,000.00	$120,000.00
R/W Extension & Apron Expansion - Env. Assessment	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$113,937.50**	**$18,562.50**	**$370,000.00**
Program Year: 2009						
AWOS	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Billboard VASI	CIP		19,000.00	475.00	525.00	$20,000.00
Relocate Service Road	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$232,750.00**	**$5,818.75**	**$6,431.25**	**$245,000.00**
Program Year: 2010						
Extend Runway, Construct Vegetation/Screen Dike & Apron Fill	CIP		4,275,000.00	106,875.00	118,125.00	$4,500,000.00
		SubTotal:	**$4,275,000.00**	**$106,875.00**	**$118,125.00**	**$4,500,000.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Program Year: 2008						
Airport Gates/RWY Incursion Prevention	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Construct Apron for New De-Icing Hangar	CIP		836,000.00	20,900.00	23,100.00	$880,000.00
Design & Bidding for RWY 28 Touchdown Reconstruction	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Purchase Snow Removal Equipment	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Seal & Stripe RWYs, Aprons, Roads, and Parking	CIP		703,000.00	17,575.00	19,425.00	$740,000.00
		SubTotal:	**$2,251,500.00**	**$56,287.50**	**$62,212.50**	**$2,370,000.00**
Program Year: 2009						
Construct De-Icing Hangar	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
Purchase Snow Removal Equipment	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
Reconstruct Pvmt at Hangar J and K	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Reconstruct RWY 28 Touchdown Area	CIP		2,432,000.00	60,800.00	67,200.00	$2,560,000.00
Seal & Stripe RWYs, TWYs, and Glider Facility	CIP		541,500.00	13,537.50	14,962.50	$570,000.00
		SubTotal:	**$4,731,000.00**	**$118,275.00**	**$130,725.00**	**$4,980,000.00**
Program Year: 2010						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Design of Terminal Building and Infrastructure	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Fog Seal and Stripe RWYS	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
		SubTotal:	**$1,206,500.00**	**$30,162.50**	**$33,337.50**	**$1,270,000.00**
Program Year: 2011						
Construct Terminal Building and Infrastructure Phase 2	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Mill and Fill Pvmt at Jet Ramp	CIP		897,750.00	22,443.75	24,806.25	$945,000.00
Seal & Stripe RWY, Aprons, Roads, & Parking	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
		SubTotal:	**$6,455,250.00**	**$161,381.25**	**$178,368.75**	**$6,795,000.00**
Program Year: 2012						
Construct Terminal Building and Infrastructure	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Crafco Crack Sealer Equipment	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Seal and Stripe RWYs, TWYs, and Glider Facility	CIP		627,000.00	15,675.00	17,325.00	$660,000.00
		SubTotal:	**$5,424,500.00**	**$135,612.50**	**$149,887.50**	**$5,710,000.00**
TULELAKE AIRPORT - General Aviation						
Program Year: 2008						
Reconstruct Service Road	CIP		225,150.00	5,628.75	6,221.25	$237,000.00
		SubTotal:	**$225,150.00**	**$5,628.75**	**$6,221.25**	**$237,000.00**
Program Year: 2009						
Construct new Tee hanger site including 2, 10 unit hangers	CIP		573,800.00	14,345.00	15,855.00	$604,000.00
Engineering Design	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$915,800.00**	**$22,895.00**	**$25,305.00**	**$964,000.00**
Program Year: 2010						
Install new AWOS	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
Program Year: 2011						
Construct New Runway 11-29	CIP		4,845,000.00	121,125.00	133,875.00	$5,100,000.00
		SubTotal:	**$4,845,000.00**	**$121,125.00**	**$133,875.00**	**$5,100,000.00**
Program Year: 2012						
Replace Existing Tee Hangars with Nested Bldg.	CIP		1,111,500.00	27,787.50	30,712.50	$1,170,000.00
		SubTotal:	**$1,111,500.00**	**$27,787.50**	**$30,712.50**	**$1,170,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
TWENTYNINE PALMS AIRPORT - General Aviation						
Program Year: 2010						
Construct Storage Hangars	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
Program Year: 2011						
East Ramp Rehab.	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
Program Year: 2012						
Prepare Airport Master Plan	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Reconstruct Storm Drain System Construction	CIP		2,992,500.00	74,812.50	82,687.50	$3,150,000.00
		SubTotal:	**$2,992,500.00**	**$74,812.50**	**$82,687.50**	**$3,150,000.00**
Program Year: 2009						
Construct TWY East Side and South Stopway	CIP		758,100.00	18,952.50	20,947.50	$798,000.00
Slurry Seal RWY & TWY	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$957,600.00**	**$23,940.00**	**$26,460.00**	**$1,008,000.00**
Program Year: 2010						
Purchase Property/Avigation Easements South End	CIP		1,496,250.00	37,406.25	41,343.75	$1,575,000.00
		SubTotal:	**$1,496,250.00**	**$37,406.25**	**$41,343.75**	**$1,575,000.00**
Program Year: 2011						
Extend Service Road to North	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
		SubTotal:	**$99,750.00**	**$2,493.75**	**$2,756.25**	**$105,000.00**
Program Year: 2012						
Design and Construct Helicopter Operations Area	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Incursion/Pedestrian Security Wall	CIP		249,375.00	6,234.38	6,890.63	$262,500.00
		SubTotal:	**$349,125.00**	**$8,728.13**	**$9,646.88**	**$367,500.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
UNIVERSITY AIRPORT - General Aviation						
Program Year: 2008						
Design Only	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
Program Year: 2009						
Apron Floodlighting	CIP		120,650.00	3,016.25	3,333.75	$127,000.00
Design-- Phase 1	CIP		0.00	0.00	0.00	$0.00
Fueling Pad Pavement Repair	CIP		27,550.00	688.75	761.25	$29,000.00
Precision Approach Path Indicator-Runway 16	CIP		38,000.00	950.00	1,050.00	$40,000.00
Reconstruct MIRL with Signs and Vault Modificaitions	CIP		437,000.00	10,925.00	12,075.00	$460,000.00
REIL-Runway 16-34	CIP		76,950.00	1,923.75	2,126.25	$81,000.00
Runway Safety Area Soil Stabilization	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Runway Widening	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
Taxiway Edge Lights	CIP		65,550.00	1,638.75	1,811.25	$69,000.00
Update Airport Layout Plan	CIP		93,100.00	2,327.50	2,572.50	$98,000.00
		SubTotal:	**$1,694,800.00**	**$42,370.00**	**$46,830.00**	**$1,784,000.00**
Program Year: 2010						
Access Road Realignment	CIP		105,450.00	2,636.25	2,913.75	$111,000.00
Apron Improvements	CIP		48,450.00	1,211.25	1,338.75	$51,000.00
Design for Poer Upgrade to Airport	CIP		33,250.00	831.25	918.75	$35,000.00
Fire Protection Systems Improvement	CIP		216,600.00	5,415.00	5,985.00	$228,000.00
Install AC Directional Signing	CIP		44,650.00	1,116.25	1,233.75	$47,000.00
		SubTotal:	**$448,400.00**	**$11,210.00**	**$12,390.00**	**$472,000.00**
Program Year: 2011						
Design for West Apron Overlay, Tie Down Upgrades	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Upgrade Power to Airport	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
Upgrade Restroom to ADA Standards	CIP		123,500.00	3,087.50	3,412.50	$130,000.00
		SubTotal:	**$311,600.00**	**$7,790.00**	**$8,610.00**	**$328,000.00**
Program Year: 2012						
Upgrade Tie Downs	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
West Apron AC Overlay	CIP		402,800.00	10,070.00	11,130.00	$424,000.00
		SubTotal:	**$461,700.00**	**$11,542.50**	**$12,757.50**	**$486,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2013						
Design for Parking Lot Improvements	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$57,000.00**	**$1,425.00**	**$1,575.00**	**$60,000.00**
VAN NUYS AIRPORT - Reliever						
Program Year: 2009						
Airfiled Replacement Program - Taxiway A & Service Road	CIP		8,336,250.00	208,406.25	230,343.75	$8,775,000.00
Runway Safety Area Drainage Ditch Upgrade	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$8,906,250.00**	**$222,656.25**	**$246,093.75**	**$9,375,000.00**
Program Year: 2010						
Airfield Replacement Program - Cross Taxiway Rehabilitation	CIP		6,175,000.00	154,375.00	170,625.00	$6,500,000.00
		SubTotal:	**$6,175,000.00**	**$154,375.00**	**$170,625.00**	**$6,500,000.00**
Program Year: 2011						
Airfield Replacement Program - Taxilane Rehabilitation	CIP		6,317,500.00	157,937.50	174,562.50	$6,650,000.00
		SubTotal:	**$6,317,500.00**	**$157,937.50**	**$174,562.50**	**$6,650,000.00**
Program Year: 2012						
Airfield Perimeter Enhancements - Phase II	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$118,750.00**	**$131,250.00**	**$5,000,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Program Year: 2008						
Airport Layout Plan Update	CIP		266,000.00	0.00	14,000.00	$280,000.00
Construct 10-unit Nested Tee Hangar	CIP		779,000.00	0.00	41,000.00	$820,000.00
Construct Service Road to ARFF Building	CIP		142,500.00	0.00	7,500.00	$150,000.00
New Electrical Service to East Tee Hangar Area	CIP		142,500.00	0.00	7,500.00	$150,000.00
Tulare County CLUP Update	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	**$1,330,000.00**	**$216,000.00**	**$94,000.00**	**$1,640,000.00**
Program Year: 2009						
Engineering Design	CIP		541,500.00	0.00	28,500.00	$570,000.00
Environmental Assessment (EA) Update	CIP		346,750.00	0.00	18,250.00	$365,000.00
		SubTotal:	**$888,250.00**	**$0.00**	**$46,750.00**	**$935,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2010						
Terminal Expansion - 30% Increase	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$0.00**	**$55,000.00**	**$1,100,000.00**
Program Year: 2011						
Land Acquisition - RW 30 Approach	CIP		5,320,000.00	0.00	280,000.00	$5,600,000.00
Taxiway and Apron to Golf Course	CIP		669,750.00	0.00	35,250.00	$705,000.00
		SubTotal:	**$5,989,750.00**	**$0.00**	**$315,250.00**	**$6,305,000.00**
Program Year: 2012						
Runway 12-30 Extension, Blast Pad, Relocate MALSF, VASI & Glide Slope	CIP		9,908,500.00	0.00	521,500.00	$10,430,000.00
		SubTotal:	**$9,908,500.00**	**$0.00**	**$521,500.00**	**$10,430,000.00**
Program Year: 2014						
Commercial Ramp Replacement	CIP		1,510,500.00	0.00	79,500.00	$1,590,000.00
		SubTotal:	**$1,510,500.00**	**$0.00**	**$79,500.00**	**$1,590,000.00**
Program Year: 2015						
Road Around North End of Runway	CIP		1,284,400.00	0.00	67,600.00	$1,352,000.00
		SubTotal:	**$1,284,400.00**	**$0.00**	**$67,600.00**	**$1,352,000.00**
WASCO AIRPORT - General Aviation						
Program Year: 2008						
Repave Ramp and TWY	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2009						
Install AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
Program Year: 2010						
Construct Wash Ramp for Crop Dusters	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
		SubTotal:	**$137,750.00**	**$3,443.75**	**$3,806.25**	**$145,000.00**
Program Year: 2011						
Acquire Easments, RWY 30 RSA & ROFA	CIP		9,500.00	237.50	262.50	$10,000.00
Extend RWY Lights to RSA/ROFA Change	CIP		47,500.00	1,187.50	1,312.50	$50,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Modify RWY to Standard RSA & ROFA	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
Program Year: 2012						
Construct Service Road Around RWY 30 End	CIP		31,207.50	780.19	862.31	$32,850.00
		SubTotal:	**$31,207.50**	**$780.19**	**$862.31**	**$32,850.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Program Year: 2008						
Airport Layout Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Construct North Parallel Taxiway	CIP		1,469,650.00	36,741.25	40,608.75	$1,547,000.00
		SubTotal:	**$1,612,150.00**	**$40,303.75**	**$44,546.25**	**$1,697,000.00**
Program Year: 2009						
Grade and Drain Site and Pave T/Ws for Hangars	CIP		5,113,850.00	127,846.25	141,303.75	$5,383,000.00
		SubTotal:	**$5,113,850.00**	**$127,846.25**	**$141,303.75**	**$5,383,000.00**
Program Year: 2010						
Security Cameras	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
Program Year: 2011						
Construct Airport Maintenance Shelter	CIP		100,700.00	2,517.50	2,782.50	$106,000.00
Runway 2-20 and Taxiway Extension	CIP		2,413,000.00	60,325.00	66,675.00	$2,540,000.00
		SubTotal:	**$2,513,700.00**	**$62,842.50**	**$69,457.50**	**$2,646,000.00**
Program Year: 2012						
Reconstruct General Aviation Apron Phase 2	CIP		4,085,000.00	102,125.00	112,875.00	$4,300,000.00
		SubTotal:	**$4,085,000.00**	**$102,125.00**	**$112,875.00**	**$4,300,000.00**
Program Year: 2014						
Engineering Design	CIP		130,150.00	3,253.75	3,596.25	$137,000.00
Two-Box PAPI Runway 26	CIP		107,350.00	2,683.75	2,966.25	$113,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2015						
Canopy Over Fuel Farm	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
New Electrical Vault	CIP		595,650.00	14,891.25	16,458.75	$627,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Pave Runway Blast Pads - 4 Runway Ends	CIP		1,064,000.00	26,600.00	29,400.00	$1,120,000.00
		SubTotal:	**$1,906,650.00**	**$47,666.25**	**$52,683.75**	**$2,007,000.00**
Program Year: 2016						
Install Traffic Light	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Pave End of Corporate Hangar No. 12	CIP		37,050.00	926.25	1,023.75	$39,000.00
Pave Front of Hangar M	CIP		37,050.00	926.25	1,023.75	$39,000.00
Pave Ramp in Front of Corp Hangars 7-12	CIP		48,450.00	1,211.25	1,338.75	$51,000.00
Terminal Expansion	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,272,050.00**	**$31,801.25**	**$35,148.75**	**$1,339,000.00**
Program Year: 2017						
Acquire Service Vehicles	CIP		117,800.00	2,945.00	3,255.00	$124,000.00
Install Slot Drain in Front of Hangars A, B, C, D, and E	CIP		473,100.00	11,827.50	13,072.50	$498,000.00
Replace Roof - Hangars A, B, C, D, & E	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$709,650.00**	**$17,741.25**	**$19,608.75**	**$747,000.00**
WEED AIRPORT - General Aviation						
Program Year: 2008						
AWOS, Floodlights & Electrical Upgrade	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
ALP Udate	CIP		9,500.00	237.50	262.50	$10,000.00
Environmental Assessment (EA) for Runway Extension/Widening	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Install MITL & PAPI (Bid/Award and Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Runway Extension/Widening (Design Only)	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Service Road and Security Gate (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Service Road and Security Gate (Design Only)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$1,577,000.00**	**$39,425.00**	**$43,575.00**	**$1,660,000.00**
Program Year: 2009						
Overlay Runway, Extend/Widen	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
Program Year: 2010						
Reconstruct Perimerter Fence (Bid/Award & Construction)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct Perimerter Fence (Design Only)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$266,000.00**	**$6,650.00**	**$7,350.00**	**$280,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2011						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
Program Year: 2015						
Construct new apron east side	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design /Construct eastside apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
Program Year: 2016						
Slurry Seal Runway 14/32	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Slurry Seal runway, parking aprons & taxiways	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Program Year: 2008						
East West TWY and Service Rd (Construction)	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
East West TWY and Service Rd. (Design)	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Environmental Inventory Report	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Replace VASI W/ PAPI (Design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Replave VASI W/ PAPI (Construction)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
RSA/Stopways North (Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
RSA/Stopways North (Design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
RSA/Stopways South (Construction)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
RSA/Stopways South (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$3,809,500.00**	**$95,237.50**	**$105,262.50**	**$4,010,000.00**
Program Year: 2009						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
North-South TWY(Construction)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
North-South TWY(Design)	CIP		23,750.00	593.75	656.25	$25,000.00
Slurry Seal RWY and TWY(Construction)	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Slurry Seal RWY and TWY(Design)	CIP		23,750.00	593.75	656.25	$25,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$1,306,250.00**	**$32,656.25**	**$36,093.75**	**$1,375,000.00**
Program Year: 2010						
Hangar Area Drainage and Retention Pond (Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Hangar Area Drainage and Retention Pond (Design)	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,596,000.00**	**$39,900.00**	**$44,100.00**	**$1,680,000.00**
Program Year: 2011						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
System/Fire Hydrant Extension (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$1,273,000.00**	**$31,825.00**	**$35,175.00**	**$1,340,000.00**
Program Year: 2012						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
WHITEMAN AIRPORT - Reliever						
Program Year: 2008						
ALUCP	CIP		0.00	93,600.00	10,400.00	$104,000.00
Construct Aircraft Parking Apron	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$152,975.00**	**$76,025.00**	**$2,604,000.00**
Program Year: 2009						
Slurry Seal North Aircraft Parking Ramps	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
Program Year: 2010						
Replace Perimeter Fencing	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
Program Year: 2012						
Slurry Seal NE Ramps	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
EA for RSA slope stabilization, rwy reconst., txwy realign	CIP		194,750.00	4,868.75	5,381.25	$205,000.00
Prepare Exhibit A Property Map	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$223,250.00**	**$5,581.25**	**$6,168.75**	**$235,000.00**
Program Year: 2009						
Complete design of partial rwy reconstruction	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
Complete design of Rwy 16 RSA slope stabilization	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**
Program Year: 2010						
Categorical exclusion report for completion of parallel txwy	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Partial rwy reconstr. to provide line of sight	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
Rwy 16 RSA slope stabilization construction	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$2,018,750.00**	**$50,468.75**	**$55,781.25**	**$2,125,000.00**
Program Year: 2011						
Design and Construction of holding apron for Runway 34	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
Program Year: 2012						
Design and construction of remaining section of parallel twy	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Prepare categorical exclusion for reconstr. of hgr area txla	CIP		19,000.00	475.00	525.00	$20,000.00
		SubTotal:	**$209,000.00**	**$5,225.00**	**$5,775.00**	**$220,000.00**
Program Year: 2013						
Prepare categorial exclusion for constr. of perimeter fence	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Reconstruction of hangar taxilanes	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$289,750.00**	**$7,243.75**	**$8,006.25**	**$305,000.00**
Program Year: 2014						
Design and install perimeter fence and replace electric gate	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Program Year: 2008						
Reconstruct Apron, Phase II w. Drainage	CIP		250,800.00	6,270.00	6,930.00	$264,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$250,800.00**	**$6,270.00**	**$6,930.00**	**$264,000.00**
Program Year: 2009						
Perimeter Fencing & Gate	CIP		313,500.00	7,837.50	8,662.50	$330,000.00
		SubTotal:	**$313,500.00**	**$7,837.50**	**$8,662.50**	**$330,000.00**
Program Year: 2010						
Drainage Improvements for Runway 34	CIP		120,175.00	3,004.38	3,320.63	$126,500.00
		SubTotal:	**$120,175.00**	**$3,004.38**	**$3,320.63**	**$126,500.00**
Program Year: 2012						
Airplane Waste Oil Collection/Wash Rack	CIP		83,600.00	2,090.00	2,310.00	$88,000.00
		SubTotal:	**$83,600.00**	**$2,090.00**	**$2,310.00**	**$88,000.00**
WOODLAKE AIRPORT - General Aviation						
Program Year: 2008						
Apron	CIP		136,562.50	3,414.06	3,773.44	$143,750.00
Hangar TWY	CIP		91,851.70	2,296.29	2,538.01	$96,686.00
runway paving	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
T-Hangars (8 Units)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$1,225,914.20**	**$30,647.86**	**$33,873.95**	**$1,290,436.00**
Program Year: 2010						
Access road	CIP		35,447.35	886.18	979.47	$37,313.00
Apron	CIP		136,562.50	3,414.06	3,773.44	$143,750.00
Autoparking	CIP		50,630.25	1,265.76	1,398.99	$53,295.00
RWY, TWY, and Apron Seal Coat and Marking	CIP		120,973.95	3,024.35	3,342.70	$127,341.00
		SubTotal:	**$343,614.05**	**$8,590.35**	**$9,494.60**	**$361,699.00**
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Program Year: 2008						
Airport Perimeter Fencing & Security Gates	CIP		317,409.25	7,935.23	8,770.52	$334,115.00
TWY Lighting and Replacement of Rotating Beacon	CIP		209,475.00	5,236.88	5,788.13	$220,500.00
		SubTotal:	**$526,884.25**	**$13,172.11**	**$14,558.64**	**$554,615.00**
Program Year: 2009						
Resurface RWY 16/34, TWY Connections and Run Up Apron	CIP		698,107.50	17,452.69	19,289.81	$734,850.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
RWY & TWY Striping & Marking	CIP		54,720.00	1,368.00	1,512.00	$57,600.00
		SubTotal:	**$752,827.50**	**$18,820.69**	**$20,801.81**	**$792,450.00**
Program Year: 2010						
Yolo County Aron Rehab	CIP		244,102.50	6,102.56	6,744.94	$256,950.00
		SubTotal:	**$244,102.50**	**$6,102.56**	**$6,744.94**	**$256,950.00**
YUBA COUNTY AIRPORT - General Aviation						
Program Year: 2008						
Comprehensive Land Use Plan Update	CIP		0.00	90,000.00	10,000.00	$100,000.00
Construct T-Hangar Taxilane / Relocate gravel road	CIP		123,500.00	3,087.50	3,412.50	$130,000.00
Land Acquisition	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,023,500.00**	**$140,587.50**	**$65,912.50**	**$2,230,000.00**
Program Year: 2009						
Fencing Improvements	CIP		451,250.00	11,281.25	12,468.75	$475,000.00
Pavement Maintenance	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$926,250.00**	**$23,156.25**	**$25,593.75**	**$975,000.00**
Program Year: 2010						
Drainage Improvements	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2011						
Taxiway B Extension	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2012						
Land Acquisition	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
Program Year: 2013						
Drainage Improvements (phase II)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
Program Year: 2014						
Corporate Hangar Area Access Road	CIP		332,500.00	8,312.50	9,187.50	$350,000.00

	Status		FAA	State	Local	Total
Primary Access Road Extension	CIP		1,795,500.00	44,887.50	49,612.50	$1,890,000.00
		SubTotal:	**$2,128,000.00**	**$53,200.00**	**$58,800.00**	**$2,240,000.00**
Program Year: 2015						
Corporate Area Taxilane	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Taxiway A Extension	CIP		1,064,000.00	26,600.00	29,400.00	$1,120,000.00
		SubTotal:	**$1,197,000.00**	**$29,925.00**	**$33,075.00**	**$1,260,000.00**
Program Year: 2016						
GA Apron and T-Hangar Taxilane	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
ZAMPERINI FIELD AIRPORT - General Aviation						
Program Year: 2014						
ALUCP	CIP		0.00	121,500.00	13,500.00	$135,000.00
		SubTotal:	**$0.00**	**$121,500.00**	**$13,500.00**	**$135,000.00**
Not a NPIAS Facility						
ADIN - Not a NPIAS Facility						
Program Year: 2010						
Crack Sealing	CIP		0.00	18,000.00	2,000.00	$20,000.00
Slurry seal	CIP		0.00	36,000.00	4,000.00	$40,000.00
Stripping runway	CIP		0.00	18,000.00	2,000.00	$20,000.00
		SubTotal:	**$0.00**	**$72,000.00**	**$8,000.00**	**$80,000.00**
Program Year: 2012						
Repave Runway	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$495,000.00**	**$55,000.00**	**$550,000.00**
Program Year: 2013						
Repave Taxiway and Apron	CIP		0.00	198,000.00	22,000.00	$220,000.00
		SubTotal:	**$0.00**	**$198,000.00**	**$22,000.00**	**$220,000.00**
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility						
Program Year: 2008						

	Status		FAA	State	Local	Total
Design and Reconstruct Runway	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$495,000.00**	**$55,000.00**	**$550,000.00**
Program Year: 2009						
Install Security Fencing	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	**$0.00**	**$382,500.00**	**$42,500.00**	**$425,000.00**
Program Year: 2013						
Slurry Seal Runway	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
AGUA DULCE AIRPARK - Not a NPIAS Facility						
Program Year: 2017						
ALUCP	CIP		0.00	122,400.00	13,600.00	$136,000.00
		SubTotal:	**$0.00**	**$122,400.00**	**$13,600.00**	**$136,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Conform Tiedown Area To Meet Safety Requirements	CIP		0.00	27,900.00	3,100.00	$31,000.00
Fence and gate airport property	CIP		0.00	247,500.00	27,500.00	$275,000.00
Install 2 windsocks	CIP		0.00	18,000.00	2,000.00	$20,000.00
Install safety related signage	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	**$0.00**	**$309,600.00**	**$34,400.00**	**$344,000.00**
Program Year: 2009						
Base runway safety area	CIP		0.00	265,500.00	29,500.00	$295,000.00
Extend RWY 840 ft	CIP		0.00	310,500.00	34,500.00	$345,000.00
Widen RWY 10' To 60' Width For 3200 Feet	CIP		0.00	198,000.00	22,000.00	$220,000.00
Widen RWY 15' additionally to 75' width for 5280'	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$1,269,000.00**	**$141,000.00**	**$1,410,000.00**
Program Year: 2010						
Slurry Seal/ Restiping RWY, TWY, and Tiedowns	CIP		0.00	72,900.00	8,100.00	$81,000.00
		SubTotal:	**$0.00**	**$72,900.00**	**$8,100.00**	**$81,000.00**
Program Year: 2012						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Reconstruct runway	CIP		0.00	4,950,000.00	550,000.00	$5,500,000.00
		SubTotal:	**$0.00**	**$4,950,000.00**	**$550,000.00**	**$5,500,000.00**
Program Year: 2013						
Install runway lighting	CIP		0.00	517,500.00	57,500.00	$575,000.00
		SubTotal:	**$0.00**	**$517,500.00**	**$57,500.00**	**$575,000.00**
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
2008 ALP Update	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$27,000.00**	**$3,000.00**	**$30,000.00**
Program Year: 2010						
2010 Slurry Seal and Restripe Runway	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
Program Year: 2012						
2012 Obstruction Clearance	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
Program Year: 2015						
2015 Install Perimeter Fencing	CIP		0.00	144,000.00	16,000.00	$160,000.00
		SubTotal:	**$0.00**	**$144,000.00**	**$16,000.00**	**$160,000.00**
Program Year: 2017						
2017 Slurry Seal & Restripe runway	CIP		0.00	112,500.00	12,500.00	$125,000.00
		SubTotal:	**$0.00**	**$112,500.00**	**$12,500.00**	**$125,000.00**
BAKER AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Baker Airport 15/33 Runway Rehabilitation	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$0.00**	**$180,000.00**	**$20,000.00**	**$200,000.00**
Program Year: 2009						
Fog Seal Rwy 15/33 & Parking Ramp	CIP		0.00	12,600.00	1,400.00	$14,000.00
		SubTotal:	**$0.00**	**$12,600.00**	**$1,400.00**	**$14,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Phase I: Design for all construction projects	CIP		0.00	270,000.00	30,000.00	$300,000.00
Update AWOS	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	**$0.00**	**$324,000.00**	**$36,000.00**	**$360,000.00**
Program Year: 2009						
Phase II Pavement Demolition and Grading	CIP		0.00	779,872.50	86,652.50	$866,525.00
Phase III Runway Paving and Grading	CIP		0.00	1,198,944.00	133,216.00	$1,332,160.00
		SubTotal:	**$0.00**	**$1,978,816.50**	**$219,868.50**	**$2,198,685.00**
Program Year: 2010						
Phase IV Taxiway Paving, Runway Shoulder Const. and Grading	CIP		0.00	899,477.10	99,941.90	$999,419.00
		SubTotal:	**$0.00**	**$899,477.10**	**$99,941.90**	**$999,419.00**
Program Year: 2011						
Phase V MIRL, Beacon, Vault and Apron	CIP		0.00	965,978.10	107,330.90	$1,073,309.00
		SubTotal:	**$0.00**	**$965,978.10**	**$107,330.90**	**$1,073,309.00**
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Program Year: 2009						
Install Airport Perimeter Fencing	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$0.00**	**$180,000.00**	**$20,000.00**	**$200,000.00**
Program Year: 2010						
Slurry Seal RWY	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
Program Year: 2011						
Widen Turnouts/Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	**$0.00**	**$126,000.00**	**$14,000.00**	**$140,000.00**
Program Year: 2012						
Master Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Construct Ten T Hangars	CIP		0.00	175,500.00	19,500.00	$195,000.00
		SubTotal:	**$0.00**	**$175,500.00**	**$19,500.00**	**$195,000.00**
Program Year: 2012						
RWY Lights	CIP		0.00	241,200.00	26,800.00	$268,000.00
		SubTotal:	**$0.00**	**$241,200.00**	**$26,800.00**	**$268,000.00**
Program Year: 2013						
Construct Parallel TWY	CIP		0.00	424,800.00	47,200.00	$472,000.00
		SubTotal:	**$0.00**	**$424,800.00**	**$47,200.00**	**$472,000.00**
Program Year: 2015						
Resurface RWY & TWY and Repaint Markings	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
Program Year: 2017						
Security Fence	CIP		0.00	132,300.00	14,700.00	$147,000.00
		SubTotal:	**$0.00**	**$132,300.00**	**$14,700.00**	**$147,000.00**
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Re-Gravel Tie Down	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	**$0.00**	**$9,000.00**	**$1,000.00**	**$10,000.00**
Program Year: 2009						
Gates	CIP		0.00	4,500.00	500.00	$5,000.00
		SubTotal:	**$0.00**	**$4,500.00**	**$500.00**	**$5,000.00**
Program Year: 2010						
Grade & Roll	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	**$0.00**	**$9,000.00**	**$1,000.00**	**$10,000.00**
Program Year: 2011						
Fence	CIP		0.00	19,800.00	2,200.00	$22,000.00
		SubTotal:	**$0.00**	**$19,800.00**	**$2,200.00**	**$22,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
HERLONG AIRPORT - Not a NPIAS Facility						
Program Year: 2009						
RWY Lighting	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
Program Year: 2010						
Overlay RWY, TWY and apron	CIP		0.00	76,500.00	8,500.00	$85,000.00
RWY Extension / Land Acquisition	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$301,500.00**	**$33,500.00**	**$335,000.00**
Program Year: 2015						
Crack Seal & Remark	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Program Year: 2008						
Pavement Maintenance and Rehabilitation - Design and Specs	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
Program Year: 2009						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
Program Year: 2010						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
Program Year: 2011						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
Program Year: 2012						
Airport Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
HYAMPOM AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2010						
Construct parallel TW	CIP		0.00	0.00	0.00	$0.00
RW Extension, 60' x 700', including levee construction	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
JACUMBA AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Fence Airfield Boundary	CIP		0.00	270,000.00	30,000.00	$300,000.00
		SubTotal:	**$0.00**	**$270,000.00**	**$30,000.00**	**$300,000.00**
Program Year: 2009						
Drainage Improvement	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
Program Year: 2010						
Upgrade and Regrad Runways	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	**$0.00**	**$382,500.00**	**$42,500.00**	**$425,000.00**
MARCH ARB - Not a NPIAS Facility						
Program Year: 2008						
Apron & Taxiway from Alpha for MIP North	CIP		0.00	4,500,000.00	500,000.00	$5,000,000.00
		SubTotal:	**$0.00**	**$4,500,000.00**	**$500,000.00**	**$5,000,000.00**
Program Year: 2009						
High-Speed Taxiway to "Delta"	CIP		0.00	2,250,000.00	250,000.00	$2,500,000.00
		SubTotal:	**$0.00**	**$2,250,000.00**	**$250,000.00**	**$2,500,000.00**
Program Year: 2010						
Fuel Farm Phase III (Expansion)	CIP		0.00	1,350,000.00	150,000.00	$1,500,000.00
		SubTotal:	**$0.00**	**$1,350,000.00**	**$150,000.00**	**$1,500,000.00**
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility						
Program Year: 2008						
New Helipad	CIP		0.00	83,970.00	9,330.00	$93,300.00
PAPI for R/W 14	CIP		0.00	67,500.00	7,500.00	$75,000.00
Resurface R/W 14-32	CIP		0.00	565,065.00	62,785.00	$627,850.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Resurface Taxiways and Ramp	CIP		0.00	769,529.70	85,503.30	$855,033.00
		SubTotal:	**$0.00**	**$1,486,064.70**	**$165,118.30**	**$1,651,183.00**
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
Program Year: 2009						
RWY Overlay	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	**$0.00**	**$360,000.00**	**$40,000.00**	**$400,000.00**
OCOTILLO AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Erosion Ctrl, Replace Retaining Wall	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
PALMDALE PLANT 42 - Not a NPIAS Facility						
Program Year: 2016						
ALUCP	CIP		0.00	118,800.00	13,200.00	$132,000.00
		SubTotal:	**$0.00**	**$118,800.00**	**$13,200.00**	**$132,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Relocate Seg Circle and Windsock	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
Program Year: 2009						
Install PAPI	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	**$0.00**	**$67,500.00**	**$7,500.00**	**$75,000.00**
Program Year: 2010						
Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	**$0.00**	**$126,000.00**	**$14,000.00**	**$140,000.00**
Program Year: 2011						
Install AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2012						
Resurface RWY	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
RAVENDALE AIRPORT - Not a NPIAS Facility						
Program Year: 2009						
RWY Lighting	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
Program Year: 2010						
Lengthen & Widen RWY	CIP		0.00	351,000.00	39,000.00	$390,000.00
Overlay RWY & Tiedown Area	CIP		0.00	99,000.00	11,000.00	$110,000.00
		SubTotal:	**$0.00**	**$450,000.00**	**$50,000.00**	**$500,000.00**
Program Year: 2012						
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
Program Year: 2016						
Slurry RWY & Tiedown Area/Remark	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	**$0.00**	**$31,500.00**	**$3,500.00**	**$35,000.00**
SELMA AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Tree Topping Neighboring NW Property	CIP		0.00	2,250.00	250.00	$2,500.00
		SubTotal:	**$0.00**	**$2,250.00**	**$250.00**	**$2,500.00**
Program Year: 2009						
Repave Airport Parking Lot	CIP		0.00	38,250.00	4,250.00	$42,500.00
		SubTotal:	**$0.00**	**$38,250.00**	**$4,250.00**	**$42,500.00**
Program Year: 2010						
Slurry Seal RWY and Remark	CIP		0.00	22,950.00	2,550.00	$25,500.00
		SubTotal:	**$0.00**	**$22,950.00**	**$2,550.00**	**$25,500.00**
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
Program Year: 2008						
Overlay RWY, TWY, Hangar Aprons & Tiedown Area	CIP		0.00	142,200.00	15,800.00	$158,000.00
		SubTotal:	**$0.00**	**$142,200.00**	**$15,800.00**	**$158,000.00**
Program Year: 2010						
Widen, Lengthen & Land Acquisition RWY 4/24	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
Program Year: 2012						
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
Program Year: 2016						
Slurry Seal & Remark	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	**$0.00**	**$31,500.00**	**$3,500.00**	**$35,000.00**
SPAULDING AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
Widen TWY	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$72,000.00**	**$8,000.00**	**$80,000.00**
Program Year: 2009						
Overlay RWY, TWY, & Tiedown Area	CIP		0.00	391,500.00	43,500.00	$435,000.00
		SubTotal:	**$0.00**	**$391,500.00**	**$43,500.00**	**$435,000.00**
Program Year: 2014						
Crack Seal & Remark	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
WARD FIELD AIRPORT - Not a NPIAS Facility						
Program Year: 2008						
2008 ALP Update	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$27,000.00**	**$3,000.00**	**$30,000.00**
Program Year: 2010						
2010 Perimeter Security Fencing	CIP		0.00	168,300.00	18,700.00	$187,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Airport

	Status		FAA	State	Local	Total
		SubTotal:	**$0.00**	**$168,300.00**	**$18,700.00**	**$187,000.00**
Program Year: 2013						
2013 Slurry Seal & restripe	CIP		0.00	112,500.00	12,500.00	$125,000.00
		SubTotal:	**$0.00**	**$112,500.00**	**$12,500.00**	**$125,000.00**
Program Year: 2014						
2014 obstruction removal	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
NPIAS Facility						
Program Year: 2008						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Construct Helipad - 7,300 square feet	CIP		248,900.00	6,222.50	6,877.50	$262,000.00
		SubTotal:	**$248,900.00**	**$6,222.50**	**$6,877.50**	**$262,000.00**
APPLE VALLEY AIRPORT - General Aviation						
Land Acquisition for RPZ-RW 18	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
ARCATA AIRPORT - Commercial Service Primary						
Design RWY safety area for RWY 14	CIP		285,000.00	0.00	15,000.00	$300,000.00
Replace 1976 ARFF truck	CIP		737,258.00	0.00	38,803.00	$776,061.00
Runway Safety Area and Environmental Baseline Study	CIP		200,000.00	0.00	5,000.00	$205,000.00
		SubTotal:	**$1,222,258.00**	**$0.00**	**$58,803.00**	**$1,281,061.00**
AUBURN MUNICIPAL AIRPORT - General Aviation						
Design/engineer additional helicopter landing pad	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design/Engineer north side connector & parallel taxiways	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Design/engineer taxiway, apron & access road	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Environmental Report	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Environmental study & report for north side of airport	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Perimeter Fencing	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Runway, taxiway & apron sealant & re-marking	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Safety camera upgrade	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,757,500.00**	**$43,937.50**	**$48,562.50**	**$1,850,000.00**
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
SW Hangar Taxilanes, Taxilane Extension and Apron	CIP		1,300,000.00	32,500.00	35,921.05	$1,368,421.05
		SubTotal:	**$1,300,000.00**	**$32,500.00**	**$35,921.05**	**$1,368,421.05**
BANNING MUNICIPAL AIRPORT - General Aviation						
Land acquisition	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
BARSTOW-DAGGETT AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
TWY B Extension and Electrical upgrades	CIP		3,467,500.00	86,687.50	95,812.50	$3,650,000.00
		SubTotal:	**$3,467,500.00**	**$86,687.50**	**$95,812.50**	**$3,650,000.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Construct Compass Rose, Replace Rotating Beacon	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
New Snow Plow	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
Repaint Airfield Pavement Markings	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$408,500.00**	**$10,212.50**	**$11,287.50**	**$430,000.00**
BENTON FIELD - General Aviation						
Runway Safety Area Improvements (Phase I)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
BIG BEAR CITY AIRPORT - General Aviation						
Construct Six 50x50 Helipads	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Purchase Bear City Park	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Schedule II-Rehab Twy B & Hangar Twys, Phase 3 East Section	CIP		741,912.00	18,547.80	20,500.20	$780,960.00
Schedule IV - Install New Emergency Standby Generator	CIP		114,950.00	2,873.75	3,176.25	$121,000.00
		SubTotal:	**$2,044,362.00**	**$51,109.05**	**$56,488.95**	**$2,151,960.00**
BLYTHE AIRPORT - General Aviation						
Construct security and perimeter fencing	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
Repair concrete apron	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$973,750.00**	**$24,343.75**	**$26,906.25**	**$1,025,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						
Parking Lot A Relocation to make way to Taxiway D	CIP		3,000,000.00	0.00	5,600,000.00	$8,600,000.00
Part 150 Implementation	CIP		10,000,000.00	0.00	2,408,487.00	$12,408,487.00
Part 150 Update	CIP		483,540.00	0.00	116,460.00	$600,000.00
Rebuild Aircraft Ramp Areas A&B	CIP		0.00	0.00	1,000,000.00	$1,000,000.00
Runway Incursion Caution Bar Guard Lights	CIP		2,417,700.00	0.00	582,300.00	$3,000,000.00
Taxilane A Rehabilitation	CIP		4,230,975.00	0.00	1,019,025.00	$5,250,000.00
Taxiway System Rehabilitation	CIP		3,000,000.00	0.00	1,000,000.00	$4,000,000.00
		SubTotal:	**$23,132,215.00**	**$0.00**	**$11,726,272.00**	**$34,858,487.00**
BOONVILLE AIRPORT - General Aviation						
Build taxi-way "B" from runway to aircraft parking area	CIP		177,650.00	4,441.25	4,908.75	$187,000.00
Expand aircraft sun-up area for safety reasons	CIP		14,962.50	374.06	413.44	$15,750.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Install transformer, power pole and lighting fixtue -parking	CIP		192,612.50	4,815.31	5,322.19	$202,750.00
Land Acquisition for future hangar construction	CIP		299,250.00	7,481.25	8,268.75	$315,000.00
Planning and Engineering for 2008 thru 2012	CIP		49,875.00	1,246.88	1,378.13	$52,500.00
		SubTotal:	**$734,350.00**	**$18,358.75**	**$20,291.25**	**$773,000.00**
BORREGO VALLEY AIRPORT - General Aviation						
Design & Construct Run-up Areas, and Paving Around Beacon	CIP		731,975.00	18,299.38	20,225.63	$770,500.00
Land Acqisition and Environmental Assessment	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Slurry Seal TW Along w/ Jet Parking	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$1,491,975.00**	**$37,299.38**	**$41,225.63**	**$1,570,500.00**
BRAWLEY MUNICIPAL AIRPORT - General Aviation						
Airport RWY and TWY Extension Land Acquisition	CIP		2,493,750.00	62,343.75	68,906.25	$2,625,000.00
Rehab Hangar Apron and Drainage	CIP		3,990,000.00	99,750.00	110,250.00	$4,200,000.00
RWY and TWY Extension Environmental Assessment	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
TWY Rehab	CIP		1,496,250.00	37,406.25	41,343.75	$1,575,000.00
Update Nav Lights, RWY Lights, PAPI, and Airfield Lighting	CIP		2,837,289.00	70,932.23	78,398.78	$2,986,620.00
		SubTotal:	**$11,102,289.00**	**$277,557.23**	**$306,773.78**	**$11,686,620.00**
BROWN FIELD - Reliever						
Construct Airfield Electrical Upgrades Phase II	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Design Paving of Taxiway B	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Master Plan	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$3,966,250.00**	**$99,156.25**	**$109,593.75**	**$4,175,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Design Construct Runway 34/Taxiway Connector	CIP		6,650.00	166.25	183.75	$7,000.00
Design Electrical Improvements - MIRL, PAPI, REIL, Windcone	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Design Overlay Parallel Taxiway	CIP		19,000.00	475.00	525.00	$20,000.00
Design Overlay Runway	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Design Realign Stock Drive	CIP		19,000.00	475.00	525.00	$20,000.00
Perimeter Fencing w/Automatic Gate - Design	CIP		7,600.00	190.00	210.00	$8,000.00
		SubTotal:	**$152,000.00**	**$3,800.00**	**$4,200.00**	**$160,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Engineering and design for the pavement overlay of Txy Echo	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
BUTTE VALLEY AIRPORT - General Aviation						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$9,500.00**	**$237.50**	**$262.50**	**$10,000.00**
BYRON AIRPORT - Reliever						
Environmental review for the purchase of three parcels	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Purchase land within Rwy 5/23 Safety Area	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Update of ALUCP (Airport Land Use Compatibility Plan)	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$1,330,000.00**	**$213,250.00**	**$56,750.00**	**$1,600,000.00**
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						
Complete Access Road for new hangars	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Complete Apron Rehab, Twy & Drainage for New Hangars	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Security Fence and gate	CIP		17,100.00	427.50	472.50	$18,000.00
Upgrade AWOS to Have Observations in th FAA's NADI Network	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$601,350.00**	**$15,033.75**	**$16,616.25**	**$633,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Design road re-alignment and utilities	CIP		601,863.00	15,046.58	16,630.43	$633,540.00
EA for property acquisition	CIP		21,413.00	535.33	591.68	$22,540.00
EA for Runway Improvements	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Land Release and Property Acquisition	CIP		178,658.90	4,466.47	4,936.63	$188,062.00
New signs, markings and relocate segmented circle	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$1,004,185.15**	**$25,104.63**	**$27,747.22**	**$1,057,037.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Install PAPI Runway 24	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Install REIL Runway 24	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
CAMARILLO AIRPORT - Reliever						
Construct Parallel Taxiway, Taxiway "A" - "C" including drainage (construction)	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Construct Parallel Taxiway, Taxiway "C" - "E" including drainage (design)	CIP		186,675.00	4,666.88	5,158.13	$196,500.00
Development of NE Aircraft Apron (design)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Rehabilitation of Airport Pavement, E Hangar Comp (design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$2,229,175.00**	**$55,729.38**	**$61,595.63**	**$2,346,500.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
CAMERON AIR PARK AIRPORT - General Aviation						
Airport Beacon	CIP		16,150.00	403.75	446.25	$17,000.00
Aquire Parcel D	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
AWOS	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Construct Stopway 60' x 500'	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
East Side Taxiway	CIP		265,050.00	6,626.25	7,323.75	$279,000.00
Widen RWY to 60'	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$1,421,200.00**	**$35,530.00**	**$39,270.00**	**$1,496,000.00**
CASTLE AIRPORT - General Aviation						
Airfield Paint Removal (Runway Safety Action Plan 2006)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Airfield/Runway Painting (Runway Safety Action Plan 2006)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Airport Safety Access Control System	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Asphalt Paving Repairs	CIP		551,000.00	13,775.00	15,225.00	$580,000.00
Environmental Review (Multiple Future Projects)	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
Install Elevated Guard Lights (Rwy Safety Action Plan 2006)	CIP		271,700.00	6,792.50	7,507.50	$286,000.00
Install Medium Intensity Taxiway Lighting System (MITLS)	CIP		495,900.00	12,397.50	13,702.50	$522,000.00
Mercer County Airport Land Use Compatibility Plan	CIP		0.00	225,000.00	25,000.00	$250,000.00
Project Design (For Multiple Projects FY 08-09)	CIP		369,181.40	9,229.54	10,201.07	$388,612.00
Repair/Install Ramp Lighting (Rwy Safety Action Plan 2006)	CIP		145,350.00	3,633.75	4,016.25	$153,000.00
Runway Rubber Removal	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$2,939,881.40**	**$298,497.04**	**$106,233.57**	**$3,344,612.00**
CEDARVILLE AIRPORT - General Aviation						
Construct grated drains at taxiway and runway intersection	CIP		62,700.00	1,567.50	1,732.50	$66,000.00
Snow Removal Equipment	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$205,200.00**	**$5,130.00**	**$5,670.00**	**$216,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Airport Svc Road (Rwy 32) Construction	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
Apron A Overlay Construction	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
Apron B/Taxiway Rehab Design	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Apron C Rehab Design	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
ATC Tower Relocation Study and Design	CIP		500,000.20	12,500.01	13,815.80	$526,316.00
Land Acquisition Approach Protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
New Terminal Design	CIP		1,203,332.70	30,083.32	33,249.98	$1,266,666.00

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Safety/Security Equipment Improvements	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	**$5,403,333.05**	**$135,083.33**	**$149,302.62**	**$5,687,719.00**
CHESTER - ROGERS FIELD - General Aviation						
Engineering Design - Taxiway B, Tee Hangar Taxiway S, 10-unit Tee Hangar, R/W 16-34 Extension, R/W 7-25 & Associated T/Ws	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
		SubTotal:	**$261,250.00**	**$6,531.25**	**$7,218.75**	**$275,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Terminal Building Expansion	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$3,515,000.00**	**$0.00**	**$185,000.00**	**$3,700,000.00**
CHINO AIRPORT - Reliever						
Construct TWY H	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Phase I - Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
		SubTotal:	**$9,712,499.80**	**$242,812.50**	**$268,371.71**	**$10,223,684.00**
CHOWCHILLA AIRPORT - General Aviation						
RWY Erosion Control Misc Pvng & Drainage Sys., Phase 1	CIP		290,605.00	7,265.13	8,029.88	$305,900.00
		SubTotal:	**$290,605.00**	**$7,265.13**	**$8,029.88**	**$305,900.00**
CLOVERDALE MUNICIPAL AIRPORT - General Aviation						
Security/Fencing	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$118,750.00**	**$2,968.75**	**$3,281.25**	**$125,000.00**
COALINGA MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment for crosswind runway	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
CATEX for T-hangar project (2010 & 2011)	CIP		9,500.00	237.50	262.50	$10,000.00
PAPI Runway 13-31	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
SECURITY FENCING PHASE 2	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						
Perimeter Fencing (20,000 LF)	CIP		394,250.00	9,856.25	10,893.75	$415,000.00
Phase 2 - Runway & Taxiway Extension Granding and Drainage	CIP		627,000.00	15,675.00	17,325.00	$660,000.00

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Phase 3 - Land Acquistion - Airport Protection	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Phase I - Design Only	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$1,543,750.00**	**$38,593.75**	**$42,656.25**	**$1,625,000.00**
CORONA MUNICIPAL AIRPORT - General Aviation						
Replace existing airport security gate	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
DINSMORE AIRPORT - General Aviation						
Construct Rwy Rehabilitation	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	**$304,000.00**	**$7,600.00**	**$8,400.00**	**$320,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Install/Replace PAPI's(Design)	CIP		50,000.40	1,250.01	1,381.59	$52,632.00
Obstruction Removal-Land acquisition and Tree Removal	CIP		250,000.10	6,250.00	6,907.90	$263,158.00
		SubTotal:	**$300,000.50**	**$7,500.01**	**$8,289.49**	**$315,790.00**
EASTERN SIERRA REGIONAL AIRPORT (BISHOP) - General Aviation						
Reconstruct Runway 16/34	CIP		2,090,000.00	52,250.00	57,750.00	$2,200,000.00
Resurface Taxiway A and Taxiway H (Design only)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Wye Road Extension (Design only)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
EL MONTE AIRPORT - Reliever						
Taxiway Development (RSAT)	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Conduct Airport Drainage Study	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Design & Construct West Transient Apron, Site Prep Area	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,575,000.25**	**$39,375.01**	**$43,519.74**	**$1,657,895.00**
FIREBAUGH AIRPORT - General Aviation						
Airport Layout Plan	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Update Airport Land Use Plan	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$118,750.00**	**$47,968.75**	**$8,281.25**	**$175,000.00**
FRANKLIN FIELD AIRPORT - General Aviation						

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Master Plan EIS or EA, and EIR	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Rehab TWY A and B, Taxilanes D and E, Aprons and Drainage.	CIP		287,660.00	7,191.50	7,948.50	$302,800.00
		SubTotal:	**$762,660.00**	**$19,066.50**	**$21,073.50**	**$802,800.00**
FRENCH VALLEY AIRPORT - General Aviation						
Construct and seal Tie-down Apron South End.	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Slurry seal Tie-down apron	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Construct TWY H & Infrastructure PH 2	CIP		1,545,280.45	38,632.01	42,698.54	$1,626,611.00
EA for Runway Extension to 4000'	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$2,020,280.45**	**$50,507.01**	**$55,823.54**	**$2,126,611.00**
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehab Taxiway B6-02/03 (Design/Const)	CIP		2,916,000.00	0.00	324,000.00	$3,240,000.00
Rehab TWY B (Design/Const)	CIP		1,350,000.00	0.00	150,000.00	$1,500,000.00
Rehab TWY C (Design/Construction)	CIP		1,485,000.00	0.00	165,000.00	$1,650,000.00
Rehabilitate Taxiway B4-02	CIP		720,000.00	0.00	80,000.00	$800,000.00
		SubTotal:	**$8,471,000.00**	**$0.00**	**$941,222.00**	**$9,412,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Acquire Avigation Easements in RPZs	CIP		1,885,275.00	47,131.88	52,093.13	$1,984,500.00
Install Distance Remaining signs for Runways 6/24	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
		SubTotal:	**$1,947,025.00**	**$48,675.63**	**$53,799.38**	**$2,049,500.00**
GARBERVILLE AIRPORT - General Aviation						
Construct Security Fencing and Gates	CIP		469,157.50	11,728.94	12,963.56	$493,850.00
Design Security Fencing and Gates	CIP		82,792.50	2,069.81	2,287.69	$87,150.00
		SubTotal:	**$551,950.00**	**$13,798.75**	**$15,251.25**	**$581,000.00**
GEORGETOWN AIRPORT - General Aviation						
Engineering Design - West Side, Lighting, and Hangars	CIP		225,150.00	5,628.75	6,221.25	$237,000.00
Environmental Assessment	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$472,150.00**	**$11,803.75**	**$13,046.25**	**$497,000.00**
GILLESPIE FIELD AIRPORT - Reliever						

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	Status		FAA	State	Local	Total
Cajon Plaza Improvement	CIP		3,040,000.00	76,000.00	84,000.00	$3,200,000.00
EA for Land Acquisition	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
		SubTotal:	**$3,249,000.00**	**$81,225.00**	**$89,775.00**	**$3,420,000.00**
GNOSS FIELD AIRPORT - Reliever						
ALP Update with RSA Evaluation	CIP		30,875.00	771.88	853.13	$32,500.00
Enivronmental Inventory Report	CIP		64,600.00	1,615.00	1,785.00	$68,000.00
		SubTotal:	**$95,475.00**	**$2,386.88**	**$2,638.13**	**$100,500.00**
HAIGH FIELD AIRPORT - General Aviation						
Slurry Seal RWY, TWY, & Apron	CIP		94,050.00	2,351.25	2,598.75	$99,000.00
		SubTotal:	**$94,050.00**	**$2,351.25**	**$2,598.75**	**$99,000.00**
HALF MOON BAY AIRPORT - Reliever						
TWY rehab and Tiedown Construction	CIP		1,007,000.00	25,175.00	27,825.00	$1,060,000.00
		SubTotal:	**$1,007,000.00**	**$25,175.00**	**$27,825.00**	**$1,060,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment Land East	CIP		149,999.30	3,749.98	4,144.72	$157,894.00
		SubTotal:	**$149,999.30**	**$3,749.98**	**$4,144.72**	**$157,894.00**
HAPPY CAMP AIRPORT - General Aviation						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Environmental Assessment (EA) Tree Removal	CIP		19,000.00	475.00	525.00	$20,000.00
Tree Removal	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Tree Removal (Design Only)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
HAYFORK AIRPORT - General Aviation						
Design & Env. Clearance - Box Culvert Extention Through RSA	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Construct New Exit TWY "F"	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Airfield Improvements Phase I	CIP		828,400.00	20,710.00	22,890.00	$872,000.00

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
AWOS	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$947,150.00**	**$23,678.75**	**$26,171.25**	**$997,000.00**
HEMET-RYAN AIRPORT - General Aviation						
Access roads slurry	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Fencing and Design Runway Extension and Taxiway 1685'	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Master Plan Phase II	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
(Former) Armory Relocation	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
CDF Relocation	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
Construct West Partial Parallel TWY	CIP		619,400.00	15,485.00	17,115.00	$652,000.00
Design North Partial Parallel TWY	CIP		86,925.00	2,173.13	2,401.88	$91,500.00
Design Southern Diagonal TWY	CIP		66,690.00	1,667.25	1,842.75	$70,200.00
Design West Hangar Access TWYs	CIP		120,697.50	3,017.44	3,335.06	$127,050.00
Hangar TWYs 1 and 2	CIP		619,875.00	15,496.88	17,128.13	$652,500.00
Land Phase 3, RWY 6-24 North Parallel TWY	CIP		1,149,500.00	28,737.50	31,762.50	$1,210,000.00
		SubTotal:	**$7,888,087.50**	**$197,202.19**	**$217,960.31**	**$8,303,250.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary						
(1) Construct Airport Maintenance Building	CIP		250,000.00	0.00	0.00	$250,000.00
(2) Construct RSAT Improvements	CIP		575,000.00	0.00	0.00	$575,000.00
(3) Construct Airport Pavement Preservation	CIP		1,250,000.00	0.00	0.00	$1,250,000.00
(4) Taxiway B Reconstruction	CIP		1,200,000.00	0.00	0.00	$1,200,000.00
(5) Construct Fencing & Security Improvements	CIP		1,500,000.00	0.00	0.00	$1,500,000.00
(6) Conduct Master Plan Study	CIP		250,000.00	0.00	0.00	$250,000.00
(7) Design Terminal Building Improvements	CIP		450,000.00	0.00	0.00	$450,000.00
(8) Construct Terminal Building Apron Rehabilitation	CIP		950,000.00	0.00	0.00	$950,000.00
		SubTotal:	**$6,425,000.00**	**$0.00**	**$0.00**	**$6,425,000.00**
INDEPENDENCE AIRPORT - General Aviation						
Extend Runway 14/32 (ROW only)	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Resurface Runway 14/32 (Design only)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$152,000.00**	**$3,800.00**	**$4,200.00**	**$160,000.00**
INYOKERN AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Airfield Sweeper Truck	CIP		200,000.00	0.00	10,526.32	$210,526.32
Replace Airfield Electrical Circuits/Lighting, Phase 1	CIP		100,000.00	0.00	5,263.16	$105,263.16
Terminal Phase II	CIP		1,700,000.00	0.00	89,473.68	$1,789,473.68
		SubTotal:	**$2,000,000.00**	**$0.00**	**$105,263.16**	**$2,105,263.16**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2008, Create construction plans for terminal facility	CIP		1,434,833.00	0.00	75,518.00	$1,510,351.00
2008,Conduct Wetland Mitigation Study of Airport Property	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$1,719,833.00**	**$0.00**	**$90,518.00**	**$1,810,351.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Re-Mount Locolizer with Frangible Coupling	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Taxiway B Drainage, Construct 1800 ft extension	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Campus/Bristol Turn Lane-Phase I Maintenance Building Replacement	CIP		4,170,573.00	0.00	1,004,467.00	$5,175,040.00
Capacity Enhancement Proj. -Terminal Build. Expansion-Design	CIP		0.00	0.00	18,000,000.00	$18,000,000.00
Common Use Terminal Equipment (CUTE) System Project	CIP		6,487,495.00	0.00	1,562,505.00	$8,050,000.00
Communication Infrastructure Implementation Project	CIP		2,140,873.00	0.00	515,627.00	$2,656,500.00
Electric Generation Plant	CIP		7,493,045.00	0.00	8,117,641.00	$15,610,686.00
Perimeter Road Reconstruction Phase II	CIP		2,151,753.00	0.00	518,247.00	$2,670,000.00
Security Access Road Modifications for Fuel Deliveries	CIP		2,157,270.00	0.00	0.00	$2,157,270.00
Security Terminal Baggage System Upgrade-Phase III	CIP		7,475,000.00	0.00	0.00	$7,475,000.00
Seismic Retrofit Elevated Roadway	CIP		7,175,000.00	0.00	1,025,000.00	$8,200,000.00
		SubTotal:	**$39,251,009.00**	**$0.00**	**$30,743,487.00**	**$69,994,496.00**
KERN VALLEY AIRPORT - General Aviation						
Acquire Private Property East of Airport	CIP		125,400.00	3,135.00	3,465.00	$132,000.00
Install AWOS/ASOS Including Site Prep	CIP		167,200.00	4,180.00	4,620.00	$176,000.00
		SubTotal:	**$292,600.00**	**$7,315.00**	**$8,085.00**	**$308,000.00**
KNEELAND AIRPORT - General Aviation						
Design stabilization	CIP		102,410.00	2,560.25	2,829.75	$107,800.00
EA for Rwy Stabilization Project	CIP		142,500.00	3,562.50	3,937.50	$150,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$244,910.00**	**$6,122.75**	**$6,767.25**	**$257,800.00**
LAKE TAHOE AIRPORT - General Aviation						
Environmental Study	CIP		10,450.00	261.25	288.75	$11,000.00
Rehabilitate Runway 18-36 - Phase 1	CIP		5,000,230.00	125,005.75	138,164.25	$5,263,400.00
		SubTotal:	**$5,010,680.00**	**$125,267.00**	**$138,453.00**	**$5,274,400.00**
LAMPSON FIELD AIRPORT - General Aviation						
Design and Construct Sewer System	CIP		792,300.00	19,807.50	21,892.50	$834,000.00
		SubTotal:	**$792,300.00**	**$19,807.50**	**$21,892.50**	**$834,000.00**
LEE VINING AIRPORT - General Aviation						
Install RWY Lighting, Landing Aids, AWOS	CIP		1,311,000.00	32,775.00	36,225.00	$1,380,000.00
Reconstuct RWY 15/23	CIP		2,356,000.00	58,900.00	65,100.00	$2,480,000.00
		SubTotal:	**$3,667,000.00**	**$91,675.00**	**$101,325.00**	**$3,860,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Crack Seal Runway, Taxiway and Apron	CIP		274,550.00	6,863.75	7,586.25	$289,000.00
EA - W. Side Development and SE Hangar Side Development	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Engineering Design - T Hang Area, A&D Bldg, T/W Lights	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
Remark Runway, Taxiway and Apron	CIP		280,250.00	7,006.25	7,743.75	$295,000.00
Replace AWOS	CIP		197,600.00	4,940.00	5,460.00	$208,000.00
		SubTotal:	**$1,331,900.00**	**$33,297.50**	**$36,802.50**	**$1,402,000.00**
LITTLE RIVER AIRPORT - General Aviation						
Overlay RWY, Replace MIRL, and RSA Improvements	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
LIVERMORE MUNICIPAL AIRPORT - Reliever						
Construction airport north/south pavement repairs and rehab	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
Design - Airport north/south pavement repairs and rehab. ...	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design Airport hangar access taxilane and bypass apron	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
LOMPOC AIRPORT - General Aviation						
Apron Overlay	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
LONE PINE AIRPORT - General Aviation						
Airport Fire Auppression System	CIP		817,000.00	20,425.00	22,575.00	$860,000.00
Airport Terminal Building	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Resurface Aprons, Taxiway B (Design only)	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,197,000.00**	**$29,925.00**	**$33,075.00**	**$1,260,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Air Carrier Ramp Reconstruction (PCC) Const. of Phase 1B	CIP		3,000,000.00	0.00	1,800,000.00	$4,800,000.00
Air Carrier Ramp Reconstruction Phase 2	CIP		6,000,000.00	0.00	0.00	$6,000,000.00
Airport Security System Upgrade (Fence)	CIP		0.00	0.00	300,000.00	$300,000.00
Construction of Terminal Facilities Improvements	CIP		0.00	0.00	160,000,000.00	$160,000,000.00
Safety Area Stabilization by Various Means	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
Taxiway D (SE)	CIP		0.00	0.00	2,534,530.00	$2,534,530.00
Taxiway J	CIP		7,800,000.00	0.00	0.00	$7,800,000.00
Taxiway K (phase 2)	CIP		8,800,000.00	0.00	440,000.00	$9,240,000.00
Terminal area signage and signals	CIP		0.00	0.00	2,000,000.00	$2,000,000.00
		SubTotal:	**$27,600,000.00**	**$0.00**	**$167,074,530.00**	**$194,674,530.00**
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Environmental Studies- New Airport	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$498,750.00**	**$12,468.75**	**$13,781.25**	**$525,000.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
South Runway Imprvmt Prgm-Airfield Intersection Imp Phase II	CIP		35,985,000.00	0.00	11,995,000.00	$47,980,000.00
Southside Airfield Improvement Prgm-Center Taxiway Imprvmnts	CIP		83,407,500.00	0.00	27,802,500.00	$111,210,000.00
		SubTotal:	**$119,392,500.00**	**$0.00**	**$39,797,500.00**	**$159,190,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Hangar Taxiways (25'X1000')	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
T-Hangar (8 Units)	CIP		266,000.00	6,650.00	7,350.00	$280,000.00
		SubTotal:	**$551,000.00**	**$13,775.00**	**$15,225.00**	**$580,000.00**
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Build Restroom Facility	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Install AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Extend Hanger Development Phase 2, 265,000 sf	CIP		1,326,200.00	33,155.00	36,645.00	$1,396,000.00
		SubTotal:	**$1,326,200.00**	**$33,155.00**	**$36,645.00**	**$1,396,000.00**
MAMMOTH YOSEMITE AIRPORT - General Aviation						
Acquire New High Capacity Snow Blower	CIP		719,150.00	17,978.75	19,871.25	$757,000.00
Acquire New Loader Cat 9666	CIP		335,350.00	8,383.75	9,266.25	$353,000.00
Acquire New Snow Plow Truck	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Engineering Design - Reconstruct R/W, T/Ws and Apron	CIP		551,000.00	13,775.00	15,225.00	$580,000.00
Environmental Impact Statement - Phase 2	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Reconstruct Runway 9-27 (Emergency)	CIP		8,113,000.00	202,825.00	224,175.00	$8,540,000.00
Replace Airport Rotating Beacon	CIP		38,000.00	950.00	1,050.00	$40,000.00
Replace AWOS	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$10,977,250.00**	**$274,431.25**	**$303,318.75**	**$11,555,000.00**
MARINA MUNICIPAL AIRPORT - General Aviation						
Crackseal Ramp 524 & Mark & Tiedowns (construction)	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
		SubTotal:	**$209,000.00**	**$5,225.00**	**$5,775.00**	**$220,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Design & Construct North Ramp Phase 2A	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$0.00**	**$100,000.00**	**$2,000,000.00**
MC CLELLAN AIRFIELD - General Aviation						
Airfield access road construction - construction	CIP		403,750.00	10,093.75	11,156.25	$425,000.00
Airport Master Plan, Full ALP	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Apron Lighting Phase 1 - Design	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
PCC pavement joint rehab, slab replacement and spall repair	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Replace and install new twy guidance signs and rwy exit sign	CIP		413,250.00	10,331.25	11,418.75	$435,000.00
Replace approach lighting system and existing ALSF-1	CIP		555,750.00	13,893.75	15,356.25	$585,000.00
Replace lighting vault - Construction	CIP		1,472,500.00	36,812.50	40,687.50	$1,550,000.00
Security Monitoring Equipment - Design	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$5,481,500.00**	**$137,037.50**	**$151,462.50**	**$5,770,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Improve old Terminal Phase IV	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
Replacement of ARFF Truck	CIP		800,000.00	0.00	40,000.00	$840,000.00
		SubTotal:	**$2,130,000.00**	**$0.00**	**$110,000.00**	**$2,240,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
MEFFORD FIELD AIRPORT - General Aviation						
Environmental Assessment	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Install AWOS	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
		SubTotal:	**$693,500.00**	**$17,337.50**	**$19,162.50**	**$730,000.00**
MENDOTA AIRPORT - General Aviation						
Displaced Threshold Widening/Resurfacing/Lighting	CIP		429,685.00	10,742.13	11,872.88	$452,300.00
		SubTotal:	**$429,685.00**	**$10,742.13**	**$11,872.88**	**$452,300.00**
MESA DEL REY AIRPORT - General Aviation						
Perimeter Fencing (Const. and Const. Admin); Replace Beacon	CIP		625,000.25	15,625.01	17,269.74	$657,895.00
		SubTotal:	**$625,000.25**	**$15,625.01**	**$17,269.74**	**$657,895.00**
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
Airport Security CCTV Upgrade	CIP		967,080.00	0.00	232,920.00	$1,200,000.00
Conduit, Cable Run, and Connections to North Field Lighting	CIP		7,253,100.00	0.00	1,746,900.00	$9,000,000.00
North Field Airfield Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
RSA Improvements	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Storm Water Management capital Improvments	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
TWY B Reconstruction	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
WTY Whiskey Environmental Review	CIP		6,447,200.00	0.00	1,552,800.00	$8,000,000.00
		SubTotal:	**$43,840,960.00**	**$0.00**	**$10,559,040.00**	**$54,400,000.00**
MODESTO CITY - COUNTY AIRPORT/HARRY SHAM FIELD - Commercial Service Primary						
Hangar Taxilane Resurface	CIP		366,000.00	0.00	0.00	$366,000.00
Pavement Management Program	CIP		550,000.00	0.00	0.00	$550,000.00
		SubTotal:	**$916,000.00**	**$0.00**	**$0.00**	**$916,000.00**
MOJAVE AIRPORT - General Aviation						
Construct Compass Rose	CIP		1,030,576.15	25,764.40	28,476.45	$1,084,817.00
R/W 8-26 Ext. - EA & Design	CIP		609,404.10	15,235.10	16,838.80	$641,478.00
Rehabilitate General Aviation Taxilanes	CIP		1,932,330.40	48,308.26	53,393.34	$2,034,032.00
Run-up Pads near ends of R/W 12-30	CIP		1,573,814.65	39,345.37	43,486.98	$1,656,647.00
Taxiway Guidance Sinage per RSAP	CIP		322,054.75	8,051.37	8,898.88	$339,005.00
		SubTotal:	**$5,468,180.05**	**$136,704.50**	**$151,094.45**	**$5,755,979.00**
MONTEREY PENINSULA AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
28R/10L Service Rd.	CIP		2,249,197.00	0.00	0.00	$2,249,197.00
Airfield Rehab Phase 2	CIP		1,047,908.00	0.00	0.00	$1,047,908.00
Long-Term Parking Lot Reconfiguration	CIP		100,000.00	0.00	0.00	$100,000.00
North-Side Security Fencing	CIP		166,667.00	0.00	0.00	$166,667.00
		SubTotal:	**$3,563,772.00**	**$0.00**	**$0.00**	**$3,563,772.00**
MONTGOMERY FIELD - Reliever						
Rehabilitation of RWY 10L/28R	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Repave TWY "F", Overlay Taxilane and construct 2 new runups	CIP		128,250.00	3,206.25	3,543.75	$135,000.00
		SubTotal:	**$413,250.00**	**$10,331.25**	**$11,418.75**	**$435,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Construct Wildlife Perimeter Fencing/Gates	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
NAPA COUNTY AIRPORT - Reliever						
Gravel Perimeter Road for Safety and Maintenance	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Land Purchase - Borges/Atkins Property	CIP		1,469,080.00	36,727.00	40,593.00	$1,546,400.00
Perimeter Fencing Phase 3	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
		SubTotal:	**$2,609,080.00**	**$65,227.00**	**$72,093.00**	**$2,746,400.00**
NEEDLES AIRPORT - General Aviation						
Construct Perimeter Fencing	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						
Construction phase of gully fill & RSA improvment	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
EA for land acquisition & perimeter fence upgrade	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
NORMAN Y. MINETA SAN JOSE INTERNATIONAL AIRPORT - Commercial Service Primary						
Airport Rescue and Fire Fighting Fac Upgrade: Const	CIP		9,315,000.00	0.00	0.00	$9,315,000.00
Airside Dev: So Apron Replace Ph1 Design	CIP		1,428,000.00	0.00	0.00	$1,428,000.00
RWY 30L Extension	CIP		2,359,517.00	0.00	0.00	$2,359,517.00
Taxiway V Lighting Improvements	CIP		1,275,000.00	0.00	0.00	$1,275,000.00
		SubTotal:	**$14,377,517.00**	**$0.00**	**$0.00**	**$14,377,517.00**
NUT TREE AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Airport Land Use Compatibity Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
Land Acquisition/Easements for Approaches (/-35ac)	CIP		8,550,000.00	213,750.00	236,250.00	$9,000,000.00
Master Plan	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Northeast Taxilane and Development & Design	CIP		6,400,000.00	160,000.00	176,842.11	$6,736,842.11
Obstruction Removal	CIP		150,000.00	3,750.00	4,144.74	$157,894.74
Runway Rehabilitation	CIP		300,000.00	7,500.00	8,289.47	$315,789.47
		SubTotal:	**$15,637,500.00**	**$525,937.50**	**$447,088.82**	**$16,610,526.32**
OCEANO COUNTY AIRPORT - General Aviation						
Widen Runway 11-29 to 60' (B-1 Standard)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
OCEANSIDE MUNICIPAL AIRPORT - General Aviation						
Access Road	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
Maint. Hangar/Hangars	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
New Terminal Bldg.	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
North Side Aprons, TWYS, Utilities Construction	CIP		5,225,000.00	130,625.00	144,375.00	$5,500,000.00
North Side Clear Zone Obstruction Removal	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
PLASI YIS Aid System	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Property Acquisition	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
Pulse Light Approach Slope Indicator	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
Suth Side Aprons, TWY, utilities construction	CIP		4,940,000.00	123,500.00	136,500.00	$5,200,000.00
Video Security System	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Wash Rack	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$18,472,750.00**	**$461,818.75**	**$510,431.25**	**$19,445,000.00**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Apron Rehabilitation - North Side	CIP		2,719,850.00	67,996.25	75,153.75	$2,863,000.00
Baseline Environmental	CIP		38,000.00	950.00	1,050.00	$40,000.00
Engineering Design - Projects 9 and 10	CIP		161,500.00	4,037.50	4,462.50	$170,000.00
Install REIL on Runway 19	CIP		40,850.00	1,021.25	1,128.75	$43,000.00
Pavement Evaluation/Pavement Management	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$3,002,950.00**	**$75,073.75**	**$82,976.25**	**$3,161,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Drainage Improvements	CIP		1,423,611.00	0.00	0.00	$1,423,611.00
N.S. Property & Avigation Easement Ph.2	CIP		4,000,000.00	0.00	0.00	$4,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Rehab East Ramp Pavement, East Ramp Ph 1(design)	CIP		150,000.00	0.00	0.00	$150,000.00
Rehab RWY TWY Pavement(design)	CIP		130,000.00	0.00	0.00	$130,000.00
		SubTotal:	**$5,703,611.00**	**$0.00**	**$0.00**	**$5,703,611.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Checkpoint Exit/Terminal Entrance,walkways, walls, weather p	CIP		3,225,000.00	0.00	169,737.00	$3,394,737.00
Environmental Docs Master Plan	CIP		380,000.00	0.00	20,000.00	$400,000.00
Extent TXWY J 300' SE	CIP		400,000.00	0.00	21,052.00	$421,052.00
Pavement condition Index update	CIP		95,000.00	0.00	5,000.00	$100,000.00
Rehab Txwy E, J, H, D, B	CIP		4,500,000.00	0.00	236,842.00	$4,736,842.00
Rehab/overlay Rwy 13L/31R	CIP		4,500,000.00	0.00	236,842.00	$4,736,842.00
		SubTotal:	**$13,100,000.00**	**$0.00**	**$689,473.00**	**$13,789,473.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Construct Airport Access Road	CIP		333,659.00	8,341.48	9,219.53	$351,220.00
Construct Taxiway 'A' Extension	CIP		802,925.75	20,073.14	22,186.11	$845,185.00
Design TWY C Extension	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
		SubTotal:	**$1,267,684.75**	**$31,692.12**	**$35,028.13**	**$1,334,405.00**
PETALUMA MUNICIPAL AIRPORT - Reliever						
AWOS III	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Environmental Assessment	CIP		33,250.00	831.25	918.75	$35,000.00
Perimeter Fencing	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Ramp/Taxiway Crack and Slurry Seal	CIP		251,353.85	6,283.85	6,945.30	$264,583.00
		SubTotal:	**$450,853.85**	**$11,271.35**	**$12,457.80**	**$474,583.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Design Vehicle Access Roads and Drainage	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$213,750.00**	**$5,343.75**	**$5,906.25**	**$225,000.00**
PLACERVILLE AIRPORT - General Aviation						
Construct New AWOS	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Engineering Design - Fence, W. Hang Area Repairs, RW Exit TW	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
Replace MIRL R/W 23, New PAPI R/W 23	CIP		289,750.00	7,243.75	8,006.25	$305,000.00
		SubTotal:	**$481,650.00**	**$12,041.25**	**$13,308.75**	**$507,000.00**
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Rehabilitate TWY (Convert Abandoned Runway)	CIP		2,161,250.00	54,031.25	59,718.75	$2,275,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$2,161,250.00**	**$54,031.25**	**$59,718.75**	**$2,275,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
AWOS III	CIP		191,900.00	4,797.50	5,302.50	$202,000.00
Obstruction Removal, Displace Threshold, and Remark RW	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
PAPI Runway 24	CIP		95,950.00	2,398.75	2,651.25	$101,000.00
Reseal Pavement Joints	CIP		196,650.00	4,916.25	5,433.75	$207,000.00
		SubTotal:	**$598,500.00**	**$14,962.50**	**$16,537.50**	**$630,000.00**
RAMONA AIRPORT - Reliever						
Slurry Seal R/Ws, T/W and Ramps, Relocate Hold Short	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Construction - RWY & TWY Rehab & Striping	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Land Acquisition (Approach Protection Parcel #47)	CIP		346,750.00	0.00	18,250.00	$365,000.00
Terminal Building Expansion - Phase III	CIP		7,125,000.00	0.00	375,000.00	$7,500,000.00
		SubTotal:	**$7,471,750.00**	**$0.00**	**$393,250.00**	**$7,865,000.00**
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Acquire Land For RPZ For RWY 8/26	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
Update Airport Master Plan	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$5,771,250.00**	**$144,281.25**	**$159,468.75**	**$6,075,000.00**
REEDLEY MUNICIPAL AIRPORT - General Aviation						
Automated Weather Observation System	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
Card Controlled South Security Gate	CIP		33,250.00	831.25	918.75	$35,000.00
Parallel TWY Edge Lighting	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$280,250.00**	**$7,006.25**	**$7,743.75**	**$295,000.00**
REID HILLVIEW AIRPORT - Reliever						
Install Security Fencing, Gates Phase II	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Insulate homes within 65 CNEL curve in accordance with NCP	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Purchase FOD Sweeper and Portable Runway Closure Lighting	CIP		38,000.00	950.00	1,050.00	$40,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,368,000.00**	**$34,200.00**	**$37,800.00**	**$1,440,000.00**
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Upgrade Aircraft Parking Apron Drainage	CIP		135,731.25	3,393.28	3,750.47	$142,875.00
		SubTotal:	**$135,731.25**	**$3,393.28**	**$3,750.47**	**$142,875.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
E. End TWY A, RWY16/34 Conn. & Design North TWY	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
Grading, Drainage, & Road imp. Northside Ph I	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$5,486,250.00**	**$137,156.25**	**$151,593.75**	**$5,775,000.00**
ROHNERVILLE AIRPORT - General Aviation						
Construct Upgrade to Rwy/Twy Lighting	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
ROUND VALLEY AIRPORT - General Aviation						
Airport Layout Plan Update	CIP		19,000.00	475.00	525.00	$20,000.00
Install Security Fence	CIP		214,700.00	5,367.50	5,932.50	$226,000.00
		SubTotal:	**$233,700.00**	**$5,842.50**	**$6,457.50**	**$246,000.00**
RUTH AIRPORT - General Aviation						
Construct Restroom	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
Master Plan EIS or EA and EIR	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
North and South apron Tiedown Pavement Rehab Construction	CIP		3,184,020.00	79,600.50	87,979.50	$3,351,600.00
RWY 12-30 PAPI & REILs Replacement (Design only)	CIP		67,355.00	1,683.88	1,861.13	$70,900.00
RWY 2-20 South Saftey Area Ditch Cover Design	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$3,868,875.00**	**$96,721.88**	**$106,903.13**	**$4,072,500.00**
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
ARFF Vehicle	CIP		564,130.00	0.00	135,870.00	$700,000.00
Construct Parallel TWY, Holdpad and Exits, RWY 16R/34L	CIP		25,426,145.00	0.00	6,123,855.00	$31,550,000.00
Decommision and Grade Ditches Next to SA's Design	CIP		503,825.00	0.00	121,345.00	$625,170.00
Expand Apron for Terminal B	CIP		92,458,489.00	0.00	22,268,511.00	$114,727,000.00
New Air Traffic Control Tower Design	CIP		1,772,980.00	0.00	427,020.00	$2,200,000.00
Parrallel TWY connecting West and East Airfield	CIP		18,836,301.00	0.00	4,536,699.00	$23,373,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Perimeter Fence Replacement	CIP		1,293,470.00	0.00	311,530.00	$1,605,000.00
Surface Movement Guidance and Control Systen	CIP		217,758.00	0.00	52,447.00	$270,205.00
Widen and Rehab TWY G1 or G2	CIP		1,208,850.00	0.00	291,150.00	$1,500,000.00
		SubTotal:	**$142,281,948.00**	**$0.00**	**$34,268,427.00**	**$176,550,375.00**
SACRAMENTO MATHER AIRPORT - Reliever						
Air Cargo Ramp Pvmt. Rehab.	CIP		3,700,250.00	92,506.25	102,243.75	$3,895,000.00
Electrical Vault Rehab	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Replace RWY Visual Range (RVRs)	CIP		684,000.00	17,100.00	18,900.00	$720,000.00
		SubTotal:	**$5,334,250.00**	**$133,356.25**	**$147,393.75**	**$5,615,000.00**
SALINAS MUNICIPAL AIRPORT - General Aviation						
Airport Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Engineering and Design Services Core Area	CIP		128,250.00	3,206.25	3,543.75	$135,000.00
Engineering and Design Services Gate/Fencing Upgrades	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$384,750.00**	**$9,618.75**	**$10,631.25**	**$405,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Cargo Facility Ramp, TWY, and Road	CIP		6,412,500.00	160,312.50	177,187.50	$6,750,000.00
Reconstruct TWY A East End	CIP		7,125,000.00	178,125.00	196,875.00	$7,500,000.00
		SubTotal:	**$13,537,500.00**	**$338,437.50**	**$374,062.50**	**$14,250,000.00**
SAN CARLOS AIRPORT - Reliever						
Rehab TWY's, Apron, and Access Road, Lighting, RSA Obst. Rem	CIP		1,320,500.00	33,012.50	36,487.50	$1,390,000.00
		SubTotal:	**$1,320,500.00**	**$33,012.50**	**$36,487.50**	**$1,390,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Taxiway B Improvements (AMP2)	CIP		192,000.00	0.00	66,129.00	$258,129.00
Terminal 2 West Apron (AMP2)	CIP		192,000.00	0.00	66,129.00	$258,129.00
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		3,875,263.00	0.00	2,541,185.00	$6,416,448.00
		SubTotal:	**$20,377,263.00**	**$0.00**	**$6,555,443.00**	**$26,932,706.00**
SAN FRANCISCO INTERNATIONAL AIRPORT - Commercial Service Primary						
Airfield Surface Incident Prevention Sys.	CIP		1,500,000.00	0.00	500,000.00	$2,000,000.00
Airport Perimeter Fencing	CIP		375,000.00	0.00	125,000.00	$500,000.00
Boarding Area B Apron Rehabilitation and Expansion	CIP		4,125,000.00	0.00	1,375,000.00	$5,500,000.00
Pavement Managment Program	CIP		337,500.00	0.00	112,500.00	$450,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Power Distribution System Design	CIP		75,000.00	0.00	25,000.00	$100,000.00
RSA - Extended TWY Z at RWY 10L	CIP		9,375,000.00	0.00	3,125,000.00	$12,500,000.00
RSA - RWY 28L and 28R	CIP		2,625,000.00	0.00	875,000.00	$3,500,000.00
RSA 19L and 19R	CIP		2,625,000.00	0.00	875,000.00	$3,500,000.00
RWY 28R/10L Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
Southfield RSA Construction	CIP		3,675,000.00	0.00	1,225,000.00	$4,900,000.00
Storm Drain System Improvement	CIP		2,250,000.00	0.00	750,000.00	$3,000,000.00
TWY A & B Reconstruction	CIP		3,937,500.00	0.00	1,987,500.00	$5,925,000.00
Underground Utilities Improvement	CIP		112,500.00	0.00	37,500.00	$150,000.00
		SubTotal:	**$44,512,500.00**	**$0.00**	**$15,512,500.00**	**$60,025,000.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Airport Layout Plan/Exhibit "A" Update	CIP		47,500.00	0.00	2,500.00	$50,000.00
Eastside Access Roadway System	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
Terminal Design	CIP		2,500,000.00	0.00	131,579.00	$2,631,579.00
		SubTotal:	**$7,547,500.00**	**$0.00**	**$397,237.00**	**$7,944,737.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Final Mitigation for Runway Safety Area project	CIP		5,179,400.00	0.00	272,600.00	$5,452,000.00
Santa Barbara County Airport Land Use Compatibility Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
Taxiway and Ramp Improvements	CIP		7,222,850.00	0.00	380,150.00	$7,603,000.00
		SubTotal:	**$12,402,250.00**	**$90,000.00**	**$662,750.00**	**$13,155,000.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct Rwy 12 & Twy A, Relocate Navaids Phase 1	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$0.00**	**$100,000.00**	**$2,000,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Construct far-east apron & connecting taxilane	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
Construct rehab (fog seal) for ramps, taxilane and approach	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Design airfield elect. rehab including lighting, PAPI, ...	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$1,178,000.00**	**$29,450.00**	**$32,550.00**	**$1,240,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Environmental Assessment (EA) for Common-Use Taxiway North	CIP		28,500.00	712.50	787.50	$30,000.00
Extend Hangar Taxiway North (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Extend Hangar Taxiway North (Design Only)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$361,000.00**	**$9,025.00**	**$9,975.00**	**$380,000.00**
SEQUOIA FIELD - General Aviation						
Rehabilitate Runway including MIRL	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Design and Engineering for rwy 12/30 RPZ and environmental	CIP		473,416.35	11,835.41	13,081.24	$498,333.00
		SubTotal:	**$473,416.35**	**$11,835.41**	**$13,081.24**	**$498,333.00**
SHELTER COVE AIRPORT - General Aviation						
ALP Update	CIP		14,250.00	356.25	393.75	$15,000.00
Drainage improvements, tiedown area	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Surry and Sealcoat/Restriping	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
Taxiway realignment	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Tiedown area paving, north and south area	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$527,250.00**	**$13,181.25**	**$14,568.75**	**$555,000.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
ALP Update	CIP		9,500.00	237.50	262.50	$10,000.00
Security Gates (Bid/Award and Construction)	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Security Gates (Design only)	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$109,250.00**	**$2,731.25**	**$3,018.75**	**$115,000.00**
SOUTH COUNTY AIRPORT - Reliever						
Access road for transient aircraft apron & hangar area	CIP		209,000.00	5,225.00	5,775.00	$220,000.00
Purchase FOD sweeper & portable rwy closure lighting	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
Fifth - FAR Part 150 Study (Noise)	CIP		365,750.00	0.00	19,250.00	$385,000.00
First - Construct New Fuel Farm	CIP		3,006,151.00	0.00	158,218.00	$3,164,369.00
Fourth -Purchase Security Lighting, Upgrade Security Access	CIP		1,828,750.00	0.00	96,250.00	$1,925,000.00
Second - Blast Fence	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Third - Concrete Pavement Rehabilitation (Phase 1)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$7,195,651.00**	**$0.00**	**$378,718.00**	**$7,574,369.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Reconstruct General Aviation Apron Phase 1	CIP		1,681,642.50	0.00	88,507.50	$1,770,150.00
		SubTotal:	**$1,681,642.50**	**$0.00**	**$88,507.50**	**$1,770,150.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Master Plan Update	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
RWY 11-29 Overlay	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$1,410,750.00**	**$35,268.75**	**$38,981.25**	**$1,485,000.00**
TAFT AIRPORT - General Aviation						
Relocation Study/ Master Plan	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Airfield Electrical	CIP		826,500.00	20,662.50	22,837.50	$870,000.00
ALP Update	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
North Side Taxiway	CIP		1,116,250.00	27,906.25	30,843.75	$1,175,000.00
		SubTotal:	**$1,999,750.00**	**$49,993.75**	**$55,256.25**	**$2,105,000.00**
TRACY MUNICIPAL AIRPORT - General Aviation						
Establish Airport Concession Area	CIP		19,000.00	475.00	525.00	$20,000.00
Install Fixed Based Operator (FBO) Hangar Lighting	CIP		9,500.00	237.50	262.50	$10,000.00
Install High-end sanitation restrooms	CIP		38,000.00	950.00	1,050.00	$40,000.00
Install shade structures in airport park	CIP		14,250.00	356.25	393.75	$15,000.00
Renovate Park Irrigation System	CIP		9,500.00	237.50	262.50	$10,000.00
San Joaquin County Airport Land Use Plan Update	CIP		0.00	384,300.00	42,700.00	$427,000.00
T-Hangar Installation	CIP		2,006,400.00	50,160.00	55,440.00	$2,112,000.00
Upgrade Septic System	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$2,106,150.00**	**$436,953.75**	**$100,896.25**	**$2,644,000.00**
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
Acquire Expansion and Saftey Areas from USFS	CIP		0.00	108,000.00	12,000.00	$120,000.00
R/W Extension & Apron Expansion - Env. Assessment	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$113,937.50**	**$18,562.50**	**$370,000.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Airport Gates/RWY Incursion Prevention	CIP		166,250.00	4,156.25	4,593.75	$175,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Construct Apron for New De-Icing Hangar	CIP		836,000.00	20,900.00	23,100.00	$880,000.00
Design & Bidding for RWY 28 Touchdown Reconstruction	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Purchase Snow Removal Equipment	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Seal & Stripe RWYs, Aprons, Roads, and Parking	CIP		703,000.00	17,575.00	19,425.00	$740,000.00
		SubTotal:	**$2,251,500.00**	**$56,287.50**	**$62,212.50**	**$2,370,000.00**
TULELAKE AIRPORT - General Aviation						
Reconstruct Service Road	CIP		225,150.00	5,628.75	6,221.25	$237,000.00
		SubTotal:	**$225,150.00**	**$5,628.75**	**$6,221.25**	**$237,000.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Reconstruct Storm Drain System Construction	CIP		2,992,500.00	74,812.50	82,687.50	$3,150,000.00
		SubTotal:	**$2,992,500.00**	**$74,812.50**	**$82,687.50**	**$3,150,000.00**
UNIVERSITY AIRPORT - General Aviation						
Design Only	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Airport Layout Plan Update	CIP		266,000.00	0.00	14,000.00	$280,000.00
Construct 10-unit Nested Tee Hangar	CIP		779,000.00	0.00	41,000.00	$820,000.00
Construct Service Road to ARFF Building	CIP		142,500.00	0.00	7,500.00	$150,000.00
New Electrical Service to East Tee Hangar Area	CIP		142,500.00	0.00	7,500.00	$150,000.00
Tulare County CLUP Update	CIP		0.00	216,000.00	24,000.00	$240,000.00
		SubTotal:	**$1,330,000.00**	**$216,000.00**	**$94,000.00**	**$1,640,000.00**
WASCO AIRPORT - General Aviation						
Repave Ramp and TWY	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Airport Layout Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Construct North Parallel Taxiway	CIP		1,469,650.00	36,741.25	40,608.75	$1,547,000.00
		SubTotal:	**$1,612,150.00**	**$40,303.75**	**$44,546.25**	**$1,697,000.00**
WEED AIRPORT - General Aviation						
AWOS, Floodlights & Electrical Upgrade	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
ALP Udate	CIP		9,500.00	237.50	262.50	$10,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Environmental Assessment (EA) for Runway Extension/Widening	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Install MITL & PAPI (Bid/Award and Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Runway Extension/Widening (Design Only)	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Service Road and Security Gate (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Service Road and Security Gate (Design Only)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$1,577,000.00**	**$39,425.00**	**$43,575.00**	**$1,660,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
East West TWY and Service Rd (Construction)	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
East West TWY and Service Rd. (Design)	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Environmental Inventory Report	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Replace VASI W/ PAPI (Design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Replave VASI W/ PAPI (Construction)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
RSA/Stopways North (Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
RSA/Stopways North (Design)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
RSA/Stopways South (Construction)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
RSA/Stopways South (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$3,809,500.00**	**$95,237.50**	**$105,262.50**	**$4,010,000.00**
WHITEMAN AIRPORT - Reliever						
ALUCP	CIP		0.00	93,600.00	10,400.00	$104,000.00
Construct Aircraft Parking Apron	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$152,975.00**	**$76,025.00**	**$2,604,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
EA for RSA slope stabilization, rwy reconst., txwy realign	CIP		194,750.00	4,868.75	5,381.25	$205,000.00
Prepare Exhibit A Property Map	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$223,250.00**	**$5,581.25**	**$6,168.75**	**$235,000.00**
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Reconstruct Apron, Phase II w. Drainage	CIP		250,800.00	6,270.00	6,930.00	$264,000.00
		SubTotal:	**$250,800.00**	**$6,270.00**	**$6,930.00**	**$264,000.00**
WOODLAKE AIRPORT - General Aviation						
Apron	CIP		136,562.50	3,414.06	3,773.44	$143,750.00
Hangar TWY	CIP		91,851.70	2,296.29	2,538.01	$96,686.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
runway paving	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
T-Hangars (8 Units)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$1,225,914.20**	**$30,647.86**	**$33,873.95**	**$1,290,436.00**
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Airport Perimeter Fencing & Security Gates	CIP		317,409.25	7,935.23	8,770.52	$334,115.00
TWY Lighting and Replacement of Rotating Beacon	CIP		209,475.00	5,236.88	5,788.13	$220,500.00
		SubTotal:	**$526,884.25**	**$13,172.11**	**$14,558.64**	**$554,615.00**
YUBA COUNTY AIRPORT - General Aviation						
Comprehensive Land Use Plan Update	CIP		0.00	90,000.00	10,000.00	$100,000.00
Construct T-Hangar Taxilane / Relocate gravel road	CIP		123,500.00	3,087.50	3,412.50	$130,000.00
Land Acquisition	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,023,500.00**	**$140,587.50**	**$65,912.50**	**$2,230,000.00**
Program Year: 2009						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Reseal Joints in Pavement	CIP		389,500.00	9,737.50	10,762.50	$410,000.00
		SubTotal:	**$389,500.00**	**$9,737.50**	**$10,762.50**	**$410,000.00**
APPLE VALLEY AIRPORT - General Aviation						
Construct Perimeter Road	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
ARCATA AIRPORT - Commercial Service Primary						
Construct Safety Area	CIP		475,000.00	0.00	25,000.00	$500,000.00
Design runway light renovation and enhancement	CIP		42,750.00	0.00	2,250.00	$45,000.00
		SubTotal:	**$517,750.00**	**$0.00**	**$27,250.00**	**$545,000.00**
AUBURN MUNICIPAL AIRPORT - General Aviation						
Construct taxiway, apron & access road	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design/construct pollution runoff facility	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$1,567,500.00**	**$39,187.50**	**$43,312.50**	**$1,650,000.00**
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
Design NW apron reconstruction, Phase I	CIP		150,000.00	3,750.00	4,144.74	$157,894.74
		SubTotal:	**$150,000.00**	**$3,750.00**	**$4,144.74**	**$157,894.74**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
BARSTOW-DAGGETT AIRPORT - General Aviation						
Land Acquisition for RPZ RW 22 & RW 26	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Reseal Joints in Pavement	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
BENTON FIELD - General Aviation						
Reconstruct Runway 15/33	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehabilitate Parallel Taxiway "B"	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Runway Safety Area Improvements (Phase II)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$2,660,000.00**	**$66,500.00**	**$73,500.00**	**$2,800,000.00**
BIG BEAR CITY AIRPORT - General Aviation						
Fog Seal North Taxiway and Ramp	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Fog Seal Runway	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Rehabilitate South Parallel Taxiway, West Section	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,453,500.00**	**$36,337.50**	**$40,162.50**	**$1,530,000.00**
BLYTHE AIRPORT - General Aviation						
Construct Taxiway C Extension Project	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Install MITL; TW A West	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Install VOR/DME or other instrumentation	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$1,567,500.00**	**$39,187.50**	**$43,312.50**	**$1,650,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						
Runway Safety Area Protection	CIP		12,088,500.00	0.00	2,911,500.00	$15,000,000.00
Taxilane B Rehabilitation	CIP		1,813,275.00	0.00	436,725.00	$2,250,000.00
		SubTotal:	**$13,901,775.00**	**$0.00**	**$3,348,225.00**	**$17,250,000.00**
BOONVILLE AIRPORT - General Aviation						
Asphalting hangar area	CIP		87,024.75	2,175.62	2,404.63	$91,605.00
Culvert Replacement	CIP		4,987.50	124.69	137.81	$5,250.00
Engineering	CIP		25,935.00	648.38	716.63	$27,300.00
Hangar Installation	CIP		19,950.00	498.75	551.25	$21,000.00
Hangar Lighting	CIP		46,383.75	1,159.59	1,281.66	$48,825.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Hangar Purchase (10)	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Install 100 feet of taxi-way from hangar area to runway	CIP		13,266.75	331.67	366.58	$13,965.00
Install a self service fuel farm. AVGAS 100LL, 12000 gallons	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$392,297.75**	**$9,807.44**	**$10,839.81**	**$412,945.00**
BORREGO VALLEY AIRPORT - General Aviation						
Design and Construct Fuel Facility	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Design and Construct Heliport	CIP		251,750.00	6,293.75	6,956.25	$265,000.00
Replace Electrical Signage & Taxiway Markings	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$536,750.00**	**$13,418.75**	**$14,831.25**	**$565,000.00**
BRACKETT FIELD AIRPORT - Reliever						
Airport Land Use Compatibility Plan	CIP		0.00	96,408.00	10,712.00	$107,120.00
Construct Sign Relocation (RSAT)	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$109,470.50**	**$25,149.50**	**$657,120.00**
BRAWLEY MUNICIPAL AIRPORT - General Aviation						
RWY and TWY Extension	CIP		2,992,500.00	74,812.50	82,687.50	$3,150,000.00
		SubTotal:	**$2,992,500.00**	**$74,812.50**	**$82,687.50**	**$3,150,000.00**
BROWN FIELD - Reliever						
Construct Paving of Taxiway B	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
Construct Paving Repairs and Slurry Seal Taxiways "A" & "C"	CIP		228,000.00	5,700.00	6,300.00	$240,000.00
Design Asphalt and Concrete Pavement Repl of RWY 8L/26R	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Design Asphalt Rehabilitation of Runway 10R/28L	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Design Paving Repairs and Slurry Seal Taxiways "A" and "C"	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$1,890,500.00**	**$47,262.50**	**$52,237.50**	**$1,990,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Construction Overlay Parallel Taxiway	CIP		446,500.00	11,162.50	12,337.50	$470,000.00
Construction Overlay Runway	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Construction Runway 34/Taxiway Connector	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
Realign Stock Drive - Construction	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$1,733,750.00**	**$43,343.75**	**$47,906.25**	**$1,825,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Asphalt pavement overlay and reconstruction of txy Echo	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
Eng and desin of pavement overlay of eastside FBO taxilane	CIP		242,250.00	6,056.25	6,693.75	$255,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
New Hangar Area Taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
New Hangar area Taxiway (Design Only)	CIP		19,000.00	475.00	525.00	$20,000.00
Reconstruct Electrical Building, Rotating Beacon, Regulator, and Electrical System - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct Electrical Building, Rotating Beacon, Regulator, and Electrical System - Design only	CIP		38,000.00	950.00	1,050.00	$40,000.00
Taxiway Environmental Assessment (EA)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
CALAVERAS CO./MAURY RASMUSSEN AIRPORT - General Aviation						
Install VASI on Runway 13	CIP		28,500.00	712.50	787.50	$30,000.00
Slurry seal Runway & Taxiway	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	**$337,250.00**	**$8,431.25**	**$9,318.75**	**$355,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Construct Road Re-alignment and Utilities	CIP		4,690,743.75	117,268.59	129,612.66	$4,937,625.00
EA for Runway Improvements (Continued)	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
EA for Southside Apron and Relocate Parallel Taxiway	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Runway Rehab (Design only)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$5,127,743.75**	**$128,193.59**	**$141,687.66**	**$5,397,625.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Acquire Avigation Easement for Runway 24 RPZ	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Taxiway Rehab Design/Construction Phase I	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
CAMARILLO AIRPORT - Reliever						
Construct Parallel Taxiway, Taxiway "C" - "E" including drainage (construction)	CIP		1,435,350.25	35,883.76	39,660.99	$1,510,895.00
Development of NE Aircraft Apron (construction)	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Rehabilitation of Airport Pavement, E Hang Co (construction)	CIP		458,375.00	11,459.38	12,665.63	$482,500.00
Upgrade RW & TWs A, F & G to LED lights (design)	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$3,389,975.25**	**$84,749.38**	**$93,670.37**	**$3,568,395.00**
CAMERON AIR PARK AIRPORT - General Aviation						
Acquire Parcel A&B	CIP		461,700.00	11,542.50	12,757.50	$486,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Aquire Parcel E	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Pedestrian Walkway	CIP		23,750.00	593.75	656.25	$25,000.00
Update Airport Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$1,055,450.00**	**$26,386.25**	**$29,163.75**	**$1,111,000.00**
CASTLE AIRPORT - General Aviation						
Fencing @ 10,000 Linear Feet & 3 gates	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
High-Speed Sweeper	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Install MALSR Runway 31	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
Joint and Crack Sealing, Parking Apron, Phase 1&2	CIP		927,060.35	23,176.51	25,616.14	$975,853.00
Project Design (For Multiple Projects FY 2009-2010)	CIP		214,164.20	5,354.11	5,917.70	$225,436.00
Project Design (Runway Reconstruction)	CIP		836,000.00	20,900.00	23,100.00	$880,000.00
Reconstruction Twy A, E, D	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Rehabilitate Runway (Surface Rejuvination)	CIP		528,960.00	13,224.00	14,616.00	$556,800.00
		SubTotal:	**$5,902,434.55**	**$147,560.86**	**$163,093.59**	**$6,213,089.00**
CEDARVILLE AIRPORT - General Aviation						
Construct Tee hanger taxiways	CIP		457,900.00	11,447.50	12,652.50	$482,000.00
Reseal joints in pavement	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$671,650.00**	**$16,791.25**	**$18,558.75**	**$707,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Apron B Rehab Construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Apron C Rehab Construction	CIP		715,000.40	17,875.01	19,756.59	$752,632.00
Land Acquisition Approach Protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Runway 01/19 Lighting Installation	CIP		600,000.05	15,000.00	16,578.95	$631,579.00
Runway Extension Design - Phase II	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
Taxiway Lighting Upgrades	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Terminal Construction Phase I	CIP		6,333,332.70	158,333.32	174,999.98	$6,666,666.00
		SubTotal:	**$11,373,333.50**	**$284,333.34**	**$314,263.16**	**$11,971,930.00**
CHESTER - ROGERS FIELD - General Aviation						
Construct T/W B Phase 1, T Hang Taxilanes and Apron	CIP		3,372,500.00	84,312.50	93,187.50	$3,550,000.00
Extend Taxiway A to End Pavement RW 16	CIP		486,400.00	12,160.00	13,440.00	$512,000.00
Reconstruct Tee Hangar Taxiways	CIP		154,850.00	3,871.25	4,278.75	$163,000.00
		SubTotal:	**$4,013,750.00**	**$100,343.75**	**$110,906.25**	**$4,225,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
CHICO MUNICIPAL - Commercial Service Primary						
Automobile Parking Lot Expansion	CIP		456,000.00	0.00	24,000.00	$480,000.00
		SubTotal:	**$456,000.00**	**$0.00**	**$24,000.00**	**$480,000.00**
CHINO AIRPORT - Reliever						
Expand Terminal Ramp	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
Phase II Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
		SubTotal:	**$10,994,999.80**	**$274,875.00**	**$303,809.21**	**$11,573,684.00**
CHOWCHILLA AIRPORT - General Aviation						
Fuel station, tank, pump, card Service, Concrete and utility	CIP		239,675.50	5,991.89	6,622.61	$252,290.00
		SubTotal:	**$239,675.50**	**$5,991.89**	**$6,622.61**	**$252,290.00**
CLOVERDALE MUNICIPAL AIRPORT - General Aviation						
Airport Hangars/TWYs	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
Airport Lighting	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$1,026,000.00**	**$25,650.00**	**$28,350.00**	**$1,080,000.00**
COALINGA MUNICIPAL AIRPORT - General Aviation						
Design and engineering for crosswind runway	CIP		399,000.00	9,975.00	11,025.00	$420,000.00
		SubTotal:	**$399,000.00**	**$9,975.00**	**$11,025.00**	**$420,000.00**
COLUMBIA AIRPORT - General Aviation						
Construct vehicle access road and Runway 17-35 exit	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehab. RW 17-35 lighting wiring; Upgrade VASI to PAPI	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Update Columbia Airport Master Plan and ALP	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
Airport Land Use Plan Update (State Funded)	CIP		0.00	45,000.00	5,000.00	$50,000.00
Airport Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$48,562.50**	**$8,937.50**	**$200,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Pavement Reconstruction - Phase I	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$1,995,000.00**	**$49,875.00**	**$55,125.00**	**$2,100,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Airport Lighting Vault	CIP		102,600.00	2,565.00	2,835.00	$108,000.00
PAPI Runway 16-34	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Reil Runway 16-34	CIP		68,400.00	1,710.00	1,890.00	$72,000.00
Runway & Taxiway Extension Paving & Blast Pad	CIP		1,273,000.00	31,825.00	35,175.00	$1,340,000.00
Runway & Taxiway Lighting & Signs	CIP		408,500.00	10,212.50	11,287.50	$430,000.00
Runway & Taxiway Marking	CIP		20,900.00	522.50	577.50	$22,000.00
Runway Widening 10' and Overlay 50' x 1800'	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Segmented Circle Lighted Wind Cone	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$2,457,650.00**	**$61,441.25**	**$67,908.75**	**$2,587,000.00**
DINSMORE AIRPORT - General Aviation						
Construct Ramp Rehabilitation	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
Design/Construct Windsock and Segmented Circle Enhancement	CIP		30,400.00	760.00	840.00	$32,000.00
		SubTotal:	**$334,400.00**	**$8,360.00**	**$9,240.00**	**$352,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Install/Replace PAPI's (Construction)	CIP		250,000.10	6,250.00	6,907.90	$263,158.00
Obstruction Removal-Hangar Relocation (Design)	CIP		99,999.85	2,500.00	2,763.15	$105,263.00
RSA Improvements-Grading/Burke (Design)	CIP		80,000.45	2,000.01	2,210.54	$84,211.00
		SubTotal:	**$430,000.40**	**$10,750.01**	**$11,881.59**	**$452,632.00**
EASTERN SIERRA REGIONAL AIRPORT (BISHOP) - General Aviation						
Construct Additional Aprons (Design only)	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Resurface Taxiway A and Taxiway H	CIP		1,211,250.00	30,281.25	33,468.75	$1,275,000.00
Wye Road Extension	CIP		641,250.00	16,031.25	17,718.75	$675,000.00
		SubTotal:	**$1,971,250.00**	**$49,281.25**	**$54,468.75**	**$2,075,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Construct Terminal Building	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Design & Construct RSA and Extend T/W Alpha Including Elec	CIP		5,719,000.00	142,975.00	158,025.00	$6,020,000.00
EA for TW Delta & RSA Improvements	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct T/W Bravo	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$6,479,000.00**	**$161,975.00**	**$179,025.00**	**$6,820,000.00**
FIREBAUGH AIRPORT - General Aviation						
Install Taxiway Lights	CIP		183,350.00	4,583.75	5,066.25	$193,000.00
		SubTotal:	**$183,350.00**	**$4,583.75**	**$5,066.25**	**$193,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
FRENCH VALLEY AIRPORT - General Aviation						
Design and Engineering for overlay of RWY and TWYs.	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$104,500.00**	**$2,612.50**	**$2,887.50**	**$110,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Construct Taxiway H and Infrastructure Ph 3	CIP		1,545,280.45	38,632.01	42,698.54	$1,626,611.00
Improve North Airfield Drainage (Construction)	CIP		524,400.00	13,110.00	14,490.00	$552,000.00
Rehab Taxilanes (Construction)	CIP		166,060.00	4,151.50	4,588.50	$174,800.00
Rehab Terminal Building Phase 4 (Construction)	CIP		110,865.00	2,771.63	3,063.38	$116,700.00
		SubTotal:	**$2,346,605.45**	**$58,665.14**	**$64,840.41**	**$2,470,111.00**
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Land Acquisition for Mitigation Basin	CIP		9,000,000.00	0.00	1,000,000.00	$10,000,000.00
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate Commercial Aviation Apron PCC/AC (Design/Const)	CIP		450,000.00	0.00	50,000.00	$500,000.00
Rehabilitate Taxiway B (Ph 1)	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
		SubTotal:	**$19,550,000.00**	**$0.00**	**$2,172,222.00**	**$21,722,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Design Taxiway "A" & "B" plans and specifications for rehab	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
GARBERVILLE AIRPORT - General Aviation						
Design Ramp Reconstruction and Rehabiliation and Expansion	CIP		64,125.00	1,603.13	1,771.88	$67,500.00
		SubTotal:	**$64,125.00**	**$1,603.13**	**$1,771.88**	**$67,500.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Replace Perimeter Fencing - Phase I	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
GEORGETOWN AIRPORT - General Aviation						
West Side Development	CIP		3,562,500.00	89,062.50	98,437.50	$3,750,000.00
		SubTotal:	**$3,562,500.00**	**$89,062.50**	**$98,437.50**	**$3,750,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Cajon Plaza Improvement, Phase II	CIP		3,040,000.00	76,000.00	84,000.00	$3,200,000.00
Construct GA Terminal	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Improve Airport Drainage	CIP		190,000.00	4,750.00	5,250.00	$200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Land Acquisition at Ends of Rwys & RPZ Zones	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	**$9,880,000.00**	**$247,000.00**	**$273,000.00**	**$10,400,000.00**
GNOSS FIELD AIRPORT - Reliever						
Design Pumping system for airport Levee System	CIP		89,300.00	2,232.50	2,467.50	$94,000.00
Design Seal Coat of East and West Ramp	CIP		49,400.00	1,235.00	1,365.00	$52,000.00
Final Design for RWY/TWY Extension	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
		SubTotal:	**$594,700.00**	**$14,867.50**	**$16,432.50**	**$626,000.00**
HAIGH FIELD AIRPORT - General Aviation						
Acquire RW15 Clear Zone Protection, Conservation Easement	CIP		99,275.00	2,481.88	2,743.13	$104,500.00
		SubTotal:	**$99,275.00**	**$2,481.88**	**$2,743.13**	**$104,500.00**
HALF MOON BAY AIRPORT - Reliever						
Construct Parallel TWY	CIP		2,303,750.00	57,593.75	63,656.25	$2,425,000.00
		SubTotal:	**$2,303,750.00**	**$57,593.75**	**$63,656.25**	**$2,425,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Land Acquisition	CIP		2,612,500.00	65,312.50	72,187.50	$2,750,000.00
Update ALP	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$2,636,250.00**	**$65,906.25**	**$72,843.75**	**$2,775,000.00**
HAYFORK AIRPORT - General Aviation						
Construct Box Culvert Extension	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
TWY Z Realignment & Corsair Ramp - Construction	CIP		2,975,400.00	74,385.00	82,215.00	$3,132,000.00
		SubTotal:	**$2,975,400.00**	**$74,385.00**	**$82,215.00**	**$3,132,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Paved Blast Pad with RSA grading and runup area	CIP		33,725.00	843.13	931.88	$35,500.00
Terminal Renovation	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
West terminal area grading& drainage	CIP		204,250.00	5,106.25	5,643.75	$215,000.00
		SubTotal:	**$285,475.00**	**$7,136.88**	**$7,888.13**	**$300,500.00**
HEMET-RYAN AIRPORT - General Aviation						
Construct Runway and Taxiway extension 1685'	CIP		3,610,000.00	90,250.00	99,750.00	$3,800,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$3,610,000.00**	**$90,250.00**	**$99,750.00**	**$3,800,000.00**
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Construct North Partial Parallel TWY	CIP		579,500.00	14,487.50	16,012.50	$610,000.00
Construct Southern Diagonal TWY	CIP		444,600.00	11,115.00	12,285.00	$468,000.00
Construct West Hangar Access TWYs	CIP		804,650.00	20,116.25	22,233.75	$847,000.00
Design Glider Staging Area	CIP		47,452.50	1,186.31	1,311.19	$49,950.00
Instal MALSR	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Install High Intensity RWY Lighting RWY 13-31	CIP		762,850.00	19,071.25	21,078.75	$803,000.00
Land Acquisition Phase 4	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$4,871,552.50**	**$121,788.81**	**$134,608.69**	**$5,127,950.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary						
(1) Construct Terminal Building Improvements	CIP		1,500,000.00	0.00	0.00	$1,500,000.00
(2) Construct Perimeter Service Road	CIP		1,100,000.00	0.00	0.00	$1,100,000.00
(3) Terminal Airport Parking Lot & North Airport Entrance Rd	CIP		150,000.00	0.00	0.00	$150,000.00
(4) Install PAPI's and REIL's on Runway 14-32	CIP		300,000.00	0.00	0.00	$300,000.00
		SubTotal:	**$3,050,000.00**	**$0.00**	**$0.00**	**$3,050,000.00**
INDEPENDENCE AIRPORT - General Aviation						
Construct Taxiway B (Design only)	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
Extend Runway 14/32	CIP		1,102,000.00	27,550.00	30,450.00	$1,160,000.00
Resurface Runway 14/32	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$2,118,500.00**	**$52,962.50**	**$58,537.50**	**$2,230,000.00**
INYOKERN AIRPORT - Commercial Service Primary						
Replace Airfield Electrical Circuits/Lighting (Phase II)	CIP		540,000.00	0.00	28,421.05	$568,421.05
RWY 2-20 Reconstruction (Phase I)	CIP		200,000.00	0.00	10,526.32	$210,526.32
		SubTotal:	**$740,000.00**	**$0.00**	**$38,947.37**	**$778,947.37**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2009, Construct new airline terminal ramp area	CIP		2,308,500.00	0.00	121,500.00	$2,430,000.00
2009, Construct new passenger terminal	CIP		7,596,608.00	0.00	399,821.00	$7,996,429.00
2009, Construct parking lot and new entrance road	CIP		3,453,087.00	0.00	181,742.00	$3,634,829.00
		SubTotal:	**$13,358,195.00**	**$0.00**	**$703,063.00**	**$14,061,258.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Improve/replace Airport Security fencing	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Apron evaluation and repair	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Campus/Bristol Turn Lane-Phase II Street Improvements	CIP		1,115,481.00	0.00	322,019.00	$1,437,500.00
Capacity Enhancement Proj. -Terminal Build. Expansion-Constr	CIP		0.00	0.00	249,550.00	$249,550.00
Capacity Enhancement Proj.-Terminal Build. Renovation	CIP		0.00	0.00	14,429,625.00	$14,429,625.00
Security - Airfield Perimeter Improvements	CIP		7,454,575.00	0.00	1,795,425.00	$9,250,000.00
		SubTotal:	**$8,570,056.00**	**$0.00**	**$16,796,619.00**	**$25,366,675.00**
KERN VALLEY AIRPORT - General Aviation						
Design Parrallel TWY	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
KNEELAND AIRPORT - General Aviation						
Construct Stabilization	CIP		1,023,720.00	25,593.00	28,287.00	$1,077,600.00
		SubTotal:	**$1,023,720.00**	**$25,593.00**	**$28,287.00**	**$1,077,600.00**
LAKE TAHOE AIRPORT - General Aviation						
Rehabilitate Runway 18-36 - Phase 2	CIP		4,195,200.00	104,880.00	115,920.00	$4,416,000.00
		SubTotal:	**$4,195,200.00**	**$104,880.00**	**$115,920.00**	**$4,416,000.00**
LAMPSON FIELD AIRPORT - General Aviation						
Construct new building access road	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
Construct Roadway/Taxiway system for new buildings	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
Slurry Seal RWY/TWY	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$2,075,750.00**	**$51,893.75**	**$57,356.25**	**$2,185,000.00**
LEE VINING AIRPORT - General Aviation						
Design TWY, Fence, Apron, Terminal, Fuel , and Hangars	CIP		194,750.00	4,868.75	5,381.25	$205,000.00
		SubTotal:	**$194,750.00**	**$4,868.75**	**$5,381.25**	**$205,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
A & D Building and Parking Lot	CIP		4,674,000.00	116,850.00	129,150.00	$4,920,000.00
Tee Hangar Area Development - East Side	CIP		473,100.00	11,827.50	13,072.50	$498,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$5,147,100.00**	**$128,677.50**	**$142,222.50**	**$5,418,000.00**
LITTLE RIVER AIRPORT - General Aviation						
Design New Apron and AC Overlay For TWY & Apron Areas	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
LIVERMORE MUNICIPAL AIRPORT - Reliever						
Construction - Airport hangar access taxilane and bypass apr	CIP		480,700.00	12,017.50	13,282.50	$506,000.00
		SubTotal:	**$480,700.00**	**$12,017.50**	**$13,282.50**	**$506,000.00**
LOMPOC AIRPORT - General Aviation						
Airfield Electrical Upgrade and Replacement	CIP		432,250.00	10,806.25	11,943.75	$455,000.00
		SubTotal:	**$432,250.00**	**$10,806.25**	**$11,943.75**	**$455,000.00**
LONE PINE AIRPORT - General Aviation						
Airport Master Plan	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Extend Runway 16/34 (Environmental)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Resurface Aprons, Taxiway B	CIP		916,750.00	22,918.75	25,331.25	$965,000.00
		SubTotal:	**$1,201,750.00**	**$30,043.75**	**$33,206.25**	**$1,265,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Air Carrier Ramp Reconstruction (PCC) Phase 2	CIP		7,740,000.00	0.00	1,260,000.00	$9,000,000.00
Runway 16L-34R	CIP		4,225,000.00	0.00	225,000.00	$4,450,000.00
Taxilane J	CIP		1,947,500.00	0.00	102,500.00	$2,050,000.00
		SubTotal:	**$13,912,500.00**	**$0.00**	**$1,587,500.00**	**$15,500,000.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Century Cargo Complex - Demolition of Air Freight 8	CIP		1,125,000.00	0.00	375,000.00	$1,500,000.00
Taxilane D-10 Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
		SubTotal:	**$14,625,000.00**	**$0.00**	**$4,875,000.00**	**$19,500,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Internal Access Road Extension (1500 lf)	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
T - Hangars (8 Units)	CIP		304,000.00	7,600.00	8,400.00	$320,000.00
		SubTotal:	**$714,400.00**	**$17,860.00**	**$19,740.00**	**$752,000.00**
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Install PAPI	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Parallel TWY Engineering	CIP		47,500.00	1,187.50	1,312.50	$50,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	**$147,250.00**	**$3,681.25**	**$4,068.75**	**$155,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
EXTEND TAXIWAY P 440' CONSTRUCT NEW HOLDING APRON RELOCATE T	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
T-HANGAR DEVELOPMENT AREA PHASE I CONSTRUCT COLLECTOR TAXIWA	CIP		691,600.00	17,290.00	19,110.00	$728,000.00
		SubTotal:	**$1,499,100.00**	**$37,477.50**	**$41,422.50**	**$1,578,000.00**
MARINA MUNICIPAL AIRPORT - General Aviation						
Airport Electrical System Plan and Signage Plan (design)	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$199,500.00**	**$4,987.50**	**$5,512.50**	**$210,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Design & Construct ARFF Barn	CIP		1,520,000.00	0.00	80,000.00	$1,600,000.00
Design EMAS	CIP		475,000.00	0.00	25,000.00	$500,000.00
Design RW Reconstruct Including Drainage & Rehab Landing	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
		SubTotal:	**$5,320,000.00**	**$0.00**	**$280,000.00**	**$5,600,000.00**
MC CLELLAN AIRFIELD - General Aviation						
Apron Lighting Phase 1 - Construction	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Security Monitoring Equipment - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$755,250.00**	**$18,881.25**	**$20,868.75**	**$795,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Airport Security / TSA ACIP Phase I	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Improve old Terminal Phase V	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,375,000.00**	**$0.00**	**$125,000.00**	**$2,500,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Land Acquisition - South End	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
MESA DEL REY AIRPORT - General Aviation						
Replace Medium Intensity Runway Lighting System and	CIP		625,000.25	15,625.01	17,269.74	$657,895.00
		SubTotal:	**$625,000.25**	**$15,625.01**	**$17,269.74**	**$657,895.00**
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
Airport Security CCTV Upgrade	CIP		967,080.00	0.00	232,920.00	$1,200,000.00
Airport Storm Water Management System	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00

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	Status		FAA	State	Local	Total
ALP Update	CIP		241,770.00	0.00	58,230.00	$300,000.00
Norht Field Airfield Improvement Projects	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
Reconstruction of South West Apron Pvmt	CIP		3,223,600.00	0.00	776,400.00	$4,000,000.00
RSA Improvements	CIP		8,059,000.00	0.00	1,941,000.00	$10,000,000.00
TWY B Reconstruction	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
		SubTotal:	**$25,547,030.00**	**$0.00**	**$6,152,970.00**	**$31,700,000.00**
MOJAVE AIRPORT - General Aviation						
R/W 8-26 Ext. - Aquire Property	CIP		2,377,538.40	59,438.46	65,695.14	$2,502,672.00
R/W 8-26 Ext. & T/W C - Widen/Extend (Phase I)	CIP		4,387,887.55	109,697.19	121,244.26	$4,618,829.00
		SubTotal:	**$6,765,425.95**	**$169,135.65**	**$186,939.40**	**$7,121,501.00**
MONTEREY PENINSULA AIRPORT - Commercial Service Primary						
Airfield Pavemetn Rehab Phase 3	CIP		422,770.00	0.00	0.00	$422,770.00
TWY/RWY Signage Rehab	CIP		280,000.00	0.00	0.00	$280,000.00
		SubTotal:	**$702,770.00**	**$0.00**	**$0.00**	**$702,770.00**
MONTGOMERY FIELD - Reliever						
Northwest Heliport	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Rehab of RWY 10L/28R - PHASE I	CIP		1,197,000.00	29,925.00	33,075.00	$1,260,000.00
Rehab of TWY "G", "E" and "L"	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Repave of TWY "F", Overlay of taxilane & 2 runups	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
		SubTotal:	**$3,016,250.00**	**$75,406.25**	**$83,343.75**	**$3,175,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Design Upgrade of Rwy/Twy lighting System	CIP		59,850.00	1,496.25	1,653.75	$63,000.00
		SubTotal:	**$59,850.00**	**$1,496.25**	**$1,653.75**	**$63,000.00**
NAPA COUNTY AIRPORT - Reliever						
Rehabilitate General Aviation Apron Phase 2	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
RWY 6 Safety Grading	CIP		14,250.00	356.25	393.75	$15,000.00
		SubTotal:	**$2,381,650.00**	**$59,541.25**	**$65,808.75**	**$2,507,000.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						
Land acquisition for CDF expansion	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
NORMAN Y. MINETA SAN JOSE INTERNATIONAL AIRPORT - Commercial Service Primary						

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Airside Dev: So Apron Replace Ph 1 - Const	CIP		12,669,000.00	0.00	0.00	$12,669,000.00
		SubTotal:	**$12,669,000.00**	**$0.00**	**$0.00**	**$12,669,000.00**
NUT TREE AIRPORT - General Aviation						
Construct Hangars	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Southeast Apron Construction (/-370,000sf)	CIP		1,800,000.00	45,000.00	49,736.84	$1,894,736.84
West Side Land Acquisition (/-73ac)	CIP		23,750,000.00	593,750.00	656,250.00	$25,000,000.00
		SubTotal:	**$26,500,000.00**	**$662,500.00**	**$732,236.84**	**$27,894,736.84**
OCEANO COUNTY AIRPORT - General Aviation						
Apron Security Lighting	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
ONTARIO INTERNATIONAL AIRPORT - Commercial Service Primary						
Police, Security, and Emergency Command Center	CIP		6,000,000.00	0.00	2,000,000.00	$8,000,000.00
		SubTotal:	**$6,000,000.00**	**$0.00**	**$2,000,000.00**	**$8,000,000.00**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
New Tee Hangar Taxiway Site	CIP		813,200.00	20,330.00	22,470.00	$856,000.00
		SubTotal:	**$813,200.00**	**$20,330.00**	**$22,470.00**	**$856,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab East Apron ph. 2(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab East Ramp, ph. 1(Construction)	CIP		600,000.00	0.00	0.00	$600,000.00
Rehab RWY & TWY(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade RWY and TWY Lighting LED(design)	CIP		100,000.00	0.00	0.00	$100,000.00
		SubTotal:	**$1,300,000.00**	**$0.00**	**$0.00**	**$1,300,000.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Install WRS & relocate Seg. Circle & AWOS	CIP		285,000.00	0.00	15,000.00	$300,000.00
Replace AOA security fence & equipment	CIP		807,500.00	0.00	42,500.00	$850,000.00
RNWY 13R/31L replace keel section	CIP		760,000.00	0.00	40,000.00	$800,000.00
RWY 13R/31L PAPIs & VASIs	CIP		95,000.00	0.00	5,000.00	$100,000.00
Terminal expansion / EDS Facility Phase 2	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$5,462,500.00**	**$0.00**	**$287,500.00**	**$5,750,000.00**
PALO ALTO AIRPORT - Reliever						
Construct Additional Transient Aircraft Parking Areas	CIP		427,500.00	10,687.50	11,812.50	$450,000.00

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	Status		FAA	State	Local	Total
Construct Exit Taxiway D	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Construct Helicopter Landing Pad and Parking	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Construct Paving for Portable Hangars	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
Reconfigure Twys G and Z to comply with FAA Standards	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,536,500.00**	**$63,412.50**	**$70,087.50**	**$2,670,000.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Construct Taxiway 'C' Extension	CIP		967,195.00	24,179.88	26,725.13	$1,018,100.00
Construction administration, inspection, materials testing	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Design above-ground Fuel Facility	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$1,233,195.00**	**$30,829.88**	**$34,075.13**	**$1,298,100.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Construction of Vehicle Access Roads and Drainage	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Rehab runway lighting wiring, Upgrade #9 VASI to PAPI	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
PLACERVILLE AIRPORT - General Aviation						
Security Fence and Gates	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
West Side Development	CIP		3,562,500.00	89,062.50	98,437.50	$3,750,000.00
		SubTotal:	**$4,170,500.00**	**$104,262.50**	**$115,237.50**	**$4,390,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Acquire Flail Mower Attachment	CIP		5,700.00	142.50	157.50	$6,000.00
Acquire FOD Boss Equipment	CIP		17,100.00	427.50	472.50	$18,000.00
New Airfield Beacon	CIP		36,100.00	902.50	997.50	$38,000.00
		SubTotal:	**$58,900.00**	**$1,472.50**	**$1,627.50**	**$62,000.00**
RAMONA AIRPORT - Reliever						
Design & Construct Airport Drainage North of Runway	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Design & Construct Terminal Apron	CIP		2,655,250.00	66,381.25	73,368.75	$2,795,000.00
Design & Install Security Perimeter Fencing	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Design Heliport	CIP		61,750.00	1,543.75	1,706.25	$65,000.00
		SubTotal:	**$3,572,000.00**	**$89,300.00**	**$98,700.00**	**$3,760,000.00**
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
Design - Expand Aircraft Apron	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
Design - Hangars	CIP		42,750.00	1,068.75	1,181.25	$45,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	**$85,500.00**	**$2,137.50**	**$2,362.50**	**$90,000.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Terminal Building Expansion - Phase IV	CIP		7,125,000.00	0.00	375,000.00	$7,500,000.00
		SubTotal:	**$7,125,000.00**	**$0.00**	**$375,000.00**	**$7,500,000.00**
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Rehab Pavement On West Ramp and Markings	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$42,750.00**	**$1,068.75**	**$1,181.25**	**$45,000.00**
REEDLEY MUNICIPAL AIRPORT - General Aviation						
Apron Seal Coat & Marking	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
T-Hangar TWY	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
T-Hangars	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$470,250.00**	**$11,756.25**	**$12,993.75**	**$495,000.00**
REID HILLVIEW AIRPORT - Reliever						
Construct sound barriers along west perimeter	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Install AWOS III P	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Purchase Tractor and Mower	CIP		104,500.00	2,612.50	2,887.50	$110,000.00
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
RIO VISTA MUNICIPAL AIRPORT - General Aviation						
Upgrade Airport Signage	CIP		90,487.50	2,262.19	2,500.31	$95,250.00
		SubTotal:	**$90,487.50**	**$2,262.19**	**$2,500.31**	**$95,250.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Elec. Vault, Lighting, Signage, & Pvmt. Northside Ph II	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
ROHNERVILLE AIRPORT - General Aviation						
Design Ramp RnR (Phase 1)	CIP		49,400.00	1,235.00	1,365.00	$52,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$144,400.00**	**$3,610.00**	**$3,990.00**	**$152,000.00**
ROUND VALLEY AIRPORT - General Aviation						
Design Phase II TWY and Apron	CIP		21,850.00	546.25	603.75	$23,000.00
Design Replacement RWY MIRL System	CIP		29,450.00	736.25	813.75	$31,000.00

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	Status		FAA	State	Local	Total
Design RWY Pavement Overlay and Widening	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$89,300.00**	**$2,232.50**	**$2,467.50**	**$94,000.00**
SACRAMENTO EXECUTIVE AIRPORT - Reliever						
RWY 12-30 PAPI and REILs Replacement Construction	CIP		606,195.00	15,154.88	16,750.13	$638,100.00
RWY 2-20 South Saftey Area Ditch Cover - Construction	CIP		631,750.00	15,793.75	17,456.25	$665,000.00
		SubTotal:	**$1,237,945.00**	**$30,948.63**	**$34,206.38**	**$1,303,100.00**
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Decommision and Grade Ditches Next to SA's Construction	CIP		7,247,322.00	0.00	1,745,508.00	$8,992,830.00
Land Acquisition for Safety and Security	CIP		14,681,725.00	0.00	3,536,075.00	$18,217,800.00
New Air Traffic Control Tower Construction	CIP		15,956,820.00	0.00	3,843,180.00	$19,800,000.00
		SubTotal:	**$37,885,867.00**	**$0.00**	**$9,124,763.00**	**$47,010,630.00**
SACRAMENTO MATHER AIRPORT - Reliever						
North Air Cargo Ramp Pvmt. Rehab. Construction	CIP		2,299,000.00	57,475.00	63,525.00	$2,420,000.00
Pavement Maintenance Management Program	CIP		270,750.00	6,768.75	7,481.25	$285,000.00
RWY 22L ALSF-2 and Middle Marker Design	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
RWY 4L-22R and TWY D1,E2 Overlay Design	CIP		395,200.00	9,880.00	10,920.00	$416,000.00
		SubTotal:	**$3,321,200.00**	**$83,030.00**	**$91,770.00**	**$3,496,000.00**
SALINAS MUNICIPAL AIRPORT - General Aviation						
Construction of Core Area Taxiway	CIP		878,750.00	21,968.75	24,281.25	$925,000.00
Construction of Gate and Fencing Upgrades	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Design and Engineering East Side Taxiway and Close Runway 14	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
		SubTotal:	**$1,130,500.00**	**$28,262.50**	**$31,237.50**	**$1,190,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Construct Cargo Facility Building	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
Extend RWY /24 and TWY A East 900ft	CIP		7,885,000.00	197,125.00	217,875.00	$8,300,000.00
		SubTotal:	**$13,822,500.00**	**$345,562.50**	**$381,937.50**	**$14,550,000.00**
SAN CARLOS AIRPORT - Reliever						
Levee Repairs, TWY and Apron Rehab, Drainage and Fencing	CIP		1,173,250.00	29,331.25	32,418.75	$1,235,000.00
		SubTotal:	**$1,173,250.00**	**$29,331.25**	**$32,418.75**	**$1,235,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00

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	Status		FAA	State	Local	Total
Taxiway B Improvements (AMP2)	CIP		249,000.00	0.00	59,971.00	$308,971.00
Terminal 2 West Apron (AMP2)	CIP		7,968,000.00	0.00	3,887,375.00	$11,855,375.00
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		6,783,000.00	0.00	3,241,511.00	$10,024,511.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$11,070,857.00**	**$42,188,857.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Teminal Construction - Phase I	CIP		3,000,000.00	0.00	157,895.00	$3,157,895.00
Terminal Apron	CIP		5,000,000.00	0.00	263,158.00	$5,263,158.00
		SubTotal:	**$8,000,000.00**	**$0.00**	**$421,053.00**	**$8,421,053.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Ramp Replacement	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
		SubTotal:	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct Rwy 12 & Twy A, Relocate Navaids Phase 2	CIP		3,800,000.00	0.00	200,000.00	$4,000,000.00
		SubTotal:	**$3,800,000.00**	**$0.00**	**$200,000.00**	**$4,000,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Construct airfield electrical rehab including PAPI, Vasi ..	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Update ALP Narrative	CIP		147,250.00	3,681.25	4,068.75	$155,000.00
		SubTotal:	**$1,287,250.00**	**$32,181.25**	**$35,568.75**	**$1,355,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Install PAPI, Rotating Beacon, and Tower - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Install PAPI, Rotating Beacon, and Tower - Design	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
SEQUOIA FIELD - General Aviation						
Construct Storm Drain improvements	CIP		992,750.00	24,818.75	27,431.25	$1,045,000.00
Relocate Vehicle Access Road (Dale Fry)	CIP		0.00	0.00	600,000.00	$600,000.00
		SubTotal:	**$992,750.00**	**$24,818.75**	**$627,431.25**	**$1,645,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Engineering for extension and strengthening of rwy 12/30	CIP		287,833.85	7,195.85	7,953.30	$302,983.00
RPZ Acquisition for Rwy 12/30	CIP		1,551,250.25	38,781.26	42,863.49	$1,632,895.00
		SubTotal:	**$1,839,084.10**	**$45,977.10**	**$50,816.80**	**$1,935,878.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
SISKIYOU COUNTY AIRPORT - General Aviation						
Install MITL & Lighted Signs (Bid/Award & Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Install MITL & Lighted Signs (Design Only)	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
		SubTotal:	**$655,500.00**	**$16,387.50**	**$18,112.50**	**$690,000.00**
SOUTH COUNTY AIRPORT - Reliever						
Security fencing,access control & verification sys. phase II	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
Fifth - Perimeter Fence Improvements	CIP		229,900.00	0.00	12,100.00	$242,000.00
First - Reconstruct Runway 321	CIP		4,275,000.00	0.00	225,000.00	$4,500,000.00
Fourth - Perimeter Road Improvements	CIP		1,920,710.00	0.00	101,090.00	$2,021,800.00
Second - Purchase 3,000 Gallon ARFF Truck	CIP		971,850.00	0.00	51,150.00	$1,023,000.00
Seventh - Concrete Pavement Rehabilitation (Phase II)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Sixth - Rehabilitate Abandoned Taxiway on Runway 3	CIP		836,000.00	0.00	44,000.00	$880,000.00
Third - Purchase Airfield Sweeper	CIP		182,875.00	0.00	9,625.00	$192,500.00
		SubTotal:	**$9,366,335.00**	**$0.00**	**$492,965.00**	**$9,859,300.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Engineering Design - Projects 6-10 & 12-13	CIP		403,750.00	0.00	21,250.00	$425,000.00
Northeast Air Cargo Apron Expansion Phase 1	CIP		1,520,057.00	0.00	80,003.00	$1,600,060.00
		SubTotal:	**$1,923,807.00**	**$0.00**	**$101,253.00**	**$2,025,060.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Parallel & TWY Overlay	CIP		442,557.50	11,063.94	12,228.56	$465,850.00
Terminal Apron & Taxilane Sealcoat	CIP		25,289.00	632.23	698.78	$26,620.00
Tiedown Apron Overlay	CIP		237,946.50	5,948.66	6,574.84	$250,470.00
		SubTotal:	**$705,793.00**	**$17,644.83**	**$19,502.18**	**$742,940.00**
TAFT AIRPORT - General Aviation						
Install Airport Security Fencing	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
North Side Ramp & Taxilanes	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,396,500.00**	**$34,912.50**	**$38,587.50**	**$1,470,000.00**
TRACY MUNICIPAL AIRPORT - General Aviation						
RWY Overlay	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
AWOS	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Billboard VASI	CIP		19,000.00	475.00	525.00	$20,000.00
Relocate Service Road	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$232,750.00**	**$5,818.75**	**$6,431.25**	**$245,000.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Construct De-Icing Hangar	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
Purchase Snow Removal Equipment	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
Reconstruct Pvmt at Hangar J and K	CIP		988,000.00	24,700.00	27,300.00	$1,040,000.00
Reconstruct RWY 28 Touchdown Area	CIP		2,432,000.00	60,800.00	67,200.00	$2,560,000.00
Seal & Stripe RWYs, TWYs, and Glider Facility	CIP		541,500.00	13,537.50	14,962.50	$570,000.00
		SubTotal:	**$4,731,000.00**	**$118,275.00**	**$130,725.00**	**$4,980,000.00**
TULELAKE AIRPORT - General Aviation						
Construct new Tee hanger site including 2, 10 unit hangers	CIP		573,800.00	14,345.00	15,855.00	$604,000.00
Engineering Design	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$915,800.00**	**$22,895.00**	**$25,305.00**	**$964,000.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Construct TWY East Side and South Stopway	CIP		758,100.00	18,952.50	20,947.50	$798,000.00
Slurry Seal RWY & TWY	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$957,600.00**	**$23,940.00**	**$26,460.00**	**$1,008,000.00**
UNIVERSITY AIRPORT - General Aviation						
Apron Floodlighting	CIP		120,650.00	3,016.25	3,333.75	$127,000.00
Design-- Phase 1	CIP		0.00	0.00	0.00	$0.00
Fueling Pad Pavement Repair	CIP		27,550.00	688.75	761.25	$29,000.00
Precision Approach Path Indicator-Runway 16	CIP		38,000.00	950.00	1,050.00	$40,000.00
Reconstruct MIRL with Signs and Vault Modificaitions	CIP		437,000.00	10,925.00	12,075.00	$460,000.00
REIL-Runway 16-34	CIP		76,950.00	1,923.75	2,126.25	$81,000.00
Runway Safety Area Soil Stabilization	CIP		475,000.00	11,875.00	13,125.00	$500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Runway Widening	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
Taxiway Edge Lights	CIP		65,550.00	1,638.75	1,811.25	$69,000.00
Update Airport Layout Plan	CIP		93,100.00	2,327.50	2,572.50	$98,000.00
		SubTotal:	**$1,694,800.00**	**$42,370.00**	**$46,830.00**	**$1,784,000.00**
VAN NUYS AIRPORT - Reliever						
Airfiled Replacement Program - Taxiway A & Service Road	CIP		8,336,250.00	208,406.25	230,343.75	$8,775,000.00
Runway Safety Area Drainage Ditch Upgrade	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$8,906,250.00**	**$222,656.25**	**$246,093.75**	**$9,375,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Engineering Design	CIP		541,500.00	0.00	28,500.00	$570,000.00
Environmental Assessment (EA) Update	CIP		346,750.00	0.00	18,250.00	$365,000.00
		SubTotal:	**$888,250.00**	**$0.00**	**$46,750.00**	**$935,000.00**
WASCO AIRPORT - General Aviation						
Install AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Grade and Drain Site and Pave T/Ws for Hangars	CIP		5,113,850.00	127,846.25	141,303.75	$5,383,000.00
		SubTotal:	**$5,113,850.00**	**$127,846.25**	**$141,303.75**	**$5,383,000.00**
WEED AIRPORT - General Aviation						
Overlay Runway, Extend/Widen	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
North-South TWY(Construction)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
North-South TWY(Design)	CIP		23,750.00	593.75	656.25	$25,000.00
Slurry Seal RWY and TWY(Construction)	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
Slurry Seal RWY and TWY(Design)	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$1,306,250.00**	**$32,656.25**	**$36,093.75**	**$1,375,000.00**
WHITEMAN AIRPORT - Reliever						
Slurry Seal North Aircraft Parking Ramps	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
WILLITS MUNICIPAL AIRPORT - General Aviation						
Complete design of partial rwy reconstruction	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
Complete design of Rwy 16 RSA slope stabilization	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Perimeter Fencing & Gate	CIP		313,500.00	7,837.50	8,662.50	$330,000.00
		SubTotal:	**$313,500.00**	**$7,837.50**	**$8,662.50**	**$330,000.00**
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Resurface RWY 16/34, TWY Connections and Run Up Apron	CIP		698,107.50	17,452.69	19,289.81	$734,850.00
RWY & TWY Striping & Marking	CIP		54,720.00	1,368.00	1,512.00	$57,600.00
		SubTotal:	**$752,827.50**	**$18,820.69**	**$20,801.81**	**$792,450.00**
YUBA COUNTY AIRPORT - General Aviation						
Fencing Improvements	CIP		451,250.00	11,281.25	12,468.75	$475,000.00
Pavement Maintenance	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$926,250.00**	**$23,156.25**	**$25,593.75**	**$975,000.00**
Program Year: 2010						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
MITL - T/W A Complex	CIP		280,250.00	7,006.25	7,743.75	$295,000.00
Replace Non-Directional Beacon	CIP		117,325.00	2,933.13	3,241.88	$123,500.00
		SubTotal:	**$397,575.00**	**$9,939.38**	**$10,985.63**	**$418,500.00**
APPLE VALLEY AIRPORT - General Aviation						
Reconstruct Access Road	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
ARCATA AIRPORT - Commercial Service Primary						
BCA for Rwy Extension	CIP		237,500.00	0.00	12,500.00	$250,000.00
		SubTotal:	**$237,500.00**	**$0.00**	**$12,500.00**	**$250,000.00**
AUBURN MUNICIPAL AIRPORT - General Aviation						
Construct parallel and connector taxiways on north side	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
NW apron reconstruction, Phase II	CIP		1,500,000.00	37,500.00	41,447.37	$1,578,947.37
		SubTotal:	**$1,500,000.00**	**$37,500.00**	**$41,447.37**	**$1,578,947.37**
BANNING MUNICIPAL AIRPORT - General Aviation						
Pavement Improvements	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
BARSTOW-DAGGETT AIRPORT - General Aviation						
Joint Seal Terminal Ramp	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Tee Hangar Site Development	CIP		623,200.00	15,580.00	17,220.00	$656,000.00
		SubTotal:	**$623,200.00**	**$15,580.00**	**$17,220.00**	**$656,000.00**
BENTON FIELD - General Aviation						
Construct 10-Unit T-Hangar	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Construct T-Hangar Taxilane	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
Eastside T-Hangar Taxilane Reconstruction	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$831,250.00**	**$20,781.25**	**$22,968.75**	**$875,000.00**
BIG BEAR CITY AIRPORT - General Aviation						
Fog Seal Taxiways and Aprons	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Rehabilitate South Parallel Taxiway, East Section	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$1,448,750.00**	**$36,218.75**	**$40,031.25**	**$1,525,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						
Ground Engine Run-up Enclosure	CIP		2,659,470.00	0.00	640,530.00	$3,300,000.00
New ARFF Vehicle	CIP		685,015.00	0.00	164,985.00	$850,000.00
Taxiway Centerline Lighting	CIP		2,820,650.00	0.00	679,350.00	$3,500,000.00
		SubTotal:	**$6,165,135.00**	**$0.00**	**$1,484,865.00**	**$7,650,000.00**
BOONVILLE AIRPORT - General Aviation						
Engineering for widening runway 31/13	CIP		29,925.00	748.13	826.88	$31,500.00
Widen runway 31/13	CIP		282,031.25	7,050.78	7,792.97	$296,875.00
		SubTotal:	**$311,956.25**	**$7,798.91**	**$8,619.84**	**$328,375.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
BORREGO VALLEY AIRPORT - General Aviation						
Construct Runway Safety Area	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00
Master Plan Update	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$1,472,500.00**	**$36,812.50**	**$40,687.50**	**$1,550,000.00**
BRACKETT FIELD AIRPORT - Reliever						
Slurry Seal RW 8R/26L, Parallel TW, & Transient Parking Ramp	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
BROWN FIELD - Reliever						
Construct Asphalt and Concr Pave Repl. of RWY 8L/26R-Phase I	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Construct Asphalt Rehab of RWY 8R/26L-PH I	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Design Heliport	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$3,443,750.00**	**$86,093.75**	**$95,156.25**	**$3,625,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Asphalt pavement overlay of eastside FBO taxilane	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Design and eng. reconstruction and drainage of taxilane east	CIP		261,250.00	6,531.25	7,218.75	$275,000.00
		SubTotal:	**$1,876,250.00**	**$46,906.25**	**$51,843.75**	**$1,975,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
Construct Perimeter Fence	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Construct Perimeter Fence (Design Only)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**
BYRON AIRPORT - Reliever						
Install Perimeter fencing and safety upgrades	CIP		1,128,125.00	28,203.13	31,171.88	$1,187,500.00
		SubTotal:	**$1,128,125.00**	**$28,203.13**	**$31,171.88**	**$1,187,500.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Construct Runway Rehab	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Design Southside Apron and Relocate Parallel Taxiway	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,280,000.00**	**$57,000.00**	**$63,000.00**	**$2,400,000.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Construct Wash Rack	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Improve Airport Drainage	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Rehabilitation of Airport Pavement, Apron E of TW A (design)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Upgrade Runway & TW A, F & G LED Lights (construction)	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
CAMERON AIR PARK AIRPORT - General Aviation						
Aquire Parcel F	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
		SubTotal:	**$1,140,000.00**	**$28,500.00**	**$31,500.00**	**$1,200,000.00**
CASTLE AIRPORT - General Aviation						
Concrete Repairs, Phase 1	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Concrete Repairs, Phase 2	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Joint and Crack Sealing, Approach Ends Runway 13-31	CIP		98,381.05	2,459.53	2,718.42	$103,559.00
Joint and Crack Sealing, Parking Apron, Phase 3	CIP		405,097.10	10,127.43	11,193.47	$426,418.00
Project Design (For Project FY 2010-2011)	CIP		214,164.20	5,354.11	5,917.70	$225,436.00
Reconstruct Runway 13-31, Install Cat III Lighting Package	CIP		10,925,000.00	273,125.00	301,875.00	$11,500,000.00
Repaint Runway and Taxiways	CIP		462,840.00	11,571.00	12,789.00	$487,200.00
Runway Rubber Removal	CIP		405,756.40	10,143.91	11,211.69	$427,112.00
		SubTotal:	**$12,891,238.75**	**$322,280.97**	**$356,205.28**	**$13,569,725.00**
CEDARVILLE AIRPORT - General Aviation						
Construct 4 unit nested Tee hanger building including aprons	CIP		420,850.00	10,521.25	11,628.75	$443,000.00
		SubTotal:	**$420,850.00**	**$10,521.25**	**$11,628.75**	**$443,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Apron F Overlay	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Land Acquisition Approach Protection	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Runway 01/19 Interior Parallel Taxiway Design	CIP		311,916.35	7,797.91	8,618.74	$328,333.00
Runway Extension Construction - Phase I	CIP		6,333,333.65	158,333.34	175,000.01	$6,666,667.00
Taxiway D Extension Design	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Terminal Construction - Phase II	CIP		14,820,000.00	370,500.00	409,500.00	$15,600,000.00
		SubTotal:	**$27,550,528.20**	**$688,763.21**	**$761,264.60**	**$29,000,556.00**
CHESTER - ROGERS FIELD - General Aviation						
Brush Mower, Attachment	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Engineering Design	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
New Snow Plow Truck	CIP		275,500.00	6,887.50	7,612.50	$290,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Reseal Joints in Pavement	CIP		536,750.00	13,418.75	14,831.25	$565,000.00
Slurry Seal Runway, Taxiway and Apron	CIP		753,350.00	18,833.75	20,816.25	$793,000.00
		SubTotal:	**$2,069,100.00**	**$51,727.50**	**$57,172.50**	**$2,178,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 2 - Airline Apron	CIP		7,068,000.00	0.00	372,000.00	$7,440,000.00
		SubTotal:	**$7,068,000.00**	**$0.00**	**$372,000.00**	**$7,440,000.00**
CHINO AIRPORT - Reliever						
Phase III Land Acquisition for RPZ	CIP		8,999,999.80	225,000.00	248,684.21	$9,473,684.00
Relocate Fire Storage Ponds	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$9,237,499.80**	**$230,937.50**	**$255,246.71**	**$9,723,684.00**
COALINGA MUNICIPAL AIRPORT - General Aviation						
Construct crosswind runway	CIP		2,607,750.00	65,193.75	72,056.25	$2,745,000.00
		SubTotal:	**$2,607,750.00**	**$65,193.75**	**$72,056.25**	**$2,745,000.00**
COLUMBIA AIRPORT - General Aviation						
Design rehab of taxilanes and terminal parking lot	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	**$33,250.00**	**$831.25**	**$918.75**	**$35,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
Airport Road	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
CATEX for 2011 T-hangar project	CIP		9,500.00	237.50	262.50	$10,000.00
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,102,000.00**	**$27,550.00**	**$30,450.00**	**$1,160,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						
Access Road - 1400 LF	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Apron Expansion - 15000 SY	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
Card Controlled Access Gates - 2	CIP		28,500.00	712.50	787.50	$30,000.00
Design Only Terminal Area Improvements	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Hangar Taxiways - 1000 LF	CIP		178,600.00	4,465.00	4,935.00	$188,000.00
Water/Fire Protection System	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$1,299,600.00**	**$32,490.00**	**$35,910.00**	**$1,368,000.00**
CORONA MUNICIPAL AIRPORT - General Aviation						
Replace lights city tie down parking area	CIP		95,000.00	2,375.00	2,625.00	$100,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
DINSMORE AIRPORT - General Aviation						
Design Westend Storm Drain Improvements	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Extend Parallel TWY (Design)	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
Obstruction Removal-Hangar Relocation (Construction)	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
RSA Improvements-Grading/Burke (Construction)	CIP		400,000.35	10,000.01	11,052.64	$421,053.00
		SubTotal:	**$950,000.95**	**$23,750.02**	**$26,250.03**	**$1,000,001.00**
EASTERN SIERRA REGIONAL AIRPORT (BISHOP) - General Aviation						
Construct Additional Aprons	CIP		1,068,750.00	26,718.75	29,531.25	$1,125,000.00
Relocate Taxiway B (Design only)	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$1,258,750.00**	**$31,468.75**	**$34,781.25**	**$1,325,000.00**
EL MONTE AIRPORT - Reliever						
Airport Land Use Plan	CIP		0.00	108,000.00	12,000.00	$120,000.00
Slurry Seal RW and TW	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$127,000.00**	**$33,000.00**	**$920,000.00**
FALL RIVER MILLS AIRPORT - General Aviation						
Hangar Unit # 2 Installation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Construct Diagonal T/W Delta	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
FRENCH VALLEY AIRPORT - General Aviation						
Overlay RWY and Assoc taxiway.	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Aquire Land for RWY 12R Extension	CIP		693,500.00	17,337.50	19,162.50	$730,000.00
Construct Apron (Phase 3) & Airport Access Road (Construction)	CIP		3,146,400.00	78,660.00	86,940.00	$3,312,000.00
		SubTotal:	**$3,839,900.00**	**$95,997.50**	**$106,102.50**	**$4,042,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehab Comm Aviation Apron AC East Side	CIP		1,260,000.00	0.00	140,000.00	$1,400,000.00
Rehab Comm Aviation Apron PCC West Side	CIP		855,000.00	0.00	95,000.00	$950,000.00
Rehab TWY C (Construction PH 1)	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
Rehabilitate/Widen/Strengthen/Lengthen Runway 11R-29L	CIP		3,555,000.00	0.00	395,000.00	$3,950,000.00
		SubTotal:	**$15,770,000.00**	**$0.00**	**$1,752,222.00**	**$17,522,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Rehab Twy "A" & "B" based on plans and specs for rehab	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$910,005.00**	**$22,750.13**	**$25,144.88**	**$957,900.00**
GARBERVILLE AIRPORT - General Aviation						
Construct Ramp Reconstruction and Rehabilitation, and expansion	CIP		534,375.00	13,359.38	14,765.63	$562,500.00
Design Rwy Safety Area Drainage	CIP		64,600.00	1,615.00	1,785.00	$68,000.00
		SubTotal:	**$598,975.00**	**$14,974.38**	**$16,550.63**	**$630,500.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Replace Perimeter Fencing - Phase II	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Extend TW C to Meet RW 27R & Construct Drainage	CIP		4,180,000.00	104,500.00	115,500.00	$4,400,000.00
Improve Airport Drainage - Phase II	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Upgrade Airport Lighting	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$8,930,000.00**	**$223,250.00**	**$246,750.00**	**$9,400,000.00**
GNOSS FIELD AIRPORT - Reliever						
Construct Pumping Station	CIP		736,250.00	18,406.25	20,343.75	$775,000.00
		SubTotal:	**$736,250.00**	**$18,406.25**	**$20,343.75**	**$775,000.00**
HAIGH FIELD AIRPORT - General Aviation						
Airplane Oil Collection / Wash Rack	CIP		83,600.00	2,090.00	2,310.00	$88,000.00
		SubTotal:	**$83,600.00**	**$2,090.00**	**$2,310.00**	**$88,000.00**
HALF MOON BAY AIRPORT - Reliever						
Rehab TWY & Tiedowns	CIP		826,500.00	20,662.50	22,837.50	$870,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$826,500.00**	**$20,662.50**	**$22,837.50**	**$870,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Install MALSR	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
Rehab RWY 14/32 & TWYs	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
HAPPY CAMP AIRPORT - General Aviation						
Environmental Assessment for Runway/Taxiway Projects	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Overlay Runway, Taxiway & Apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Overlay Runway, Taxiway & Apron (Design)	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$1,662,500.00**	**$41,562.50**	**$45,937.50**	**$1,750,000.00**
HAYFORK AIRPORT - General Aviation						
Aircraft Hangars	CIP		0.00	0.00	0.00	$0.00
Supplemental Wind Indicators	CIP		0.00	0.00	0.00	$0.00
TWY Extension	CIP		175,750.00	4,393.75	4,856.25	$185,000.00
		SubTotal:	**$175,750.00**	**$4,393.75**	**$4,856.25**	**$185,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Install RENLS, PAPI, pave Emergency Access Road	CIP		997,500.00	24,937.50	27,562.50	$1,050,000.00
		SubTotal:	**$997,500.00**	**$24,937.50**	**$27,562.50**	**$1,050,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
East auto parking seal coat/marking	CIP		27,550.00	688.75	761.25	$29,000.00
Perimeter Fencing & Gates	CIP		225,625.00	5,640.63	6,234.38	$237,500.00
T-Hangars (10 Units)	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$585,675.00**	**$14,641.88**	**$16,183.13**	**$616,500.00**
HEMET-RYAN AIRPORT - General Aviation						
Construction Taxiway E	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
HOLLISTER MUNICIPAL AIRPORT - General Aviation						
Construct By-Pass TWY RWY 31	CIP		108,300.00	2,707.50	2,992.50	$114,000.00
Construct Glider Staging Area	CIP		316,350.00	7,908.75	8,741.25	$333,000.00
Construct RWY 13-31 Extension to Ultimate Length	CIP		1,512,400.00	37,810.00	41,790.00	$1,592,000.00
Construct TWY A Relocation	CIP		323,760.00	8,094.00	8,946.00	$340,800.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Design RWY 13-31 Ultimate Extension	CIP		226,860.00	5,671.50	6,268.50	$238,800.00
Design TWY A Relocation	CIP		323,760.00	8,094.00	8,946.00	$340,800.00
Increase Fuel Farm Capacity	CIP		331,550.00	8,288.75	9,161.25	$349,000.00
Land Acquisition Phase 5	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Land Acquisition Phase 6	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Northern Land Acquisition	CIP		2,190,700.00	54,767.50	60,532.50	$2,306,000.00
Replace RWY 13-31 PAPI-2 With PAPI-4	CIP		126,350.00	3,158.75	3,491.25	$133,000.00
		SubTotal:	**$9,260,030.00**	**$231,500.75**	**$255,869.25**	**$9,747,400.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary						
(1) Construct B Street Realignment	CIP		250,000.00	0.00	0.00	$250,000.00
(2) Terminal Airport Parking Lot & North Airport Entrance Rd	CIP		900,000.00	0.00	0.00	$900,000.00
(3) Realign RWY 14/32 Entrance TWYs	CIP		200,000.00	0.00	0.00	$200,000.00
(4) Helipads - Design Only	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**
INDEPENDENCE AIRPORT - General Aviation						
Airport Master Plan	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
INYOKERN AIRPORT - Commercial Service Primary						
Rwy 15-33 Reconstruction (Phase I)	CIP		200,000.00	0.00	10,526.32	$210,526.32
RWY 2-20 Reconstruction (Phase II)	CIP		2,300,000.00	0.00	121,052.00	$2,421,052.00
		SubTotal:	**$2,500,000.00**	**$0.00**	**$131,578.32**	**$2,631,578.32**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2010, Security/Deer Fencing	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Improve Airport Drainage including Drainage Master Plan	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Overlay Runway 12/30 and West End of Taxiway A	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Taxiway C Reconstruct and MITL	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$3,325,000.00**	**$83,125.00**	**$91,875.00**	**$3,500,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Capacity Enhancement North & South Commuter Facilities	CIP		0.00	0.00	10,859,534.00	$10,859,534.00
Reconstructin Runway 19R/1L	CIP		8,316,888.00	0.00	2,003,112.00	$10,320,000.00
Terminal Apron Rehab - Phase I	CIP		2,316,963.00	0.00	558,037.00	$2,875,000.00
TWY "K" Widening	CIP		2,113,020.00	0.00	508,930.00	$2,621,950.00
		SubTotal:	**$12,746,871.00**	**$0.00**	**$13,929,613.00**	**$26,676,484.00**
KERN VALLEY AIRPORT - General Aviation						
Construct Parallel TWY	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
KNEELAND AIRPORT - General Aviation						
Design Fencing and Gates	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$42,750.00**	**$1,068.75**	**$1,181.25**	**$45,000.00**
LAKE TAHOE AIRPORT - General Aviation						
Engineering Design Projects 7 & 8	CIP		361,000.00	9,025.00	9,975.00	$380,000.00
Obstruction Lighting - East Side	CIP		646,000.00	16,150.00	17,850.00	$680,000.00
Obstruction Removal Reimbursement	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
		SubTotal:	**$1,263,500.00**	**$31,587.50**	**$34,912.50**	**$1,330,000.00**
LAMPSON FIELD AIRPORT - General Aviation						
Build Phase I Hanger	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
New Super AWOS	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Update Master Plan and Land Use Compatibility Plan	CIP		0.00	148,500.00	16,500.00	$165,000.00
		SubTotal:	**$223,250.00**	**$154,081.25**	**$22,668.75**	**$400,000.00**
LEE VINING AIRPORT - General Aviation						
Construct TWY, Fence, Apron, Terminal, Fuel , and Hangars	CIP		2,688,500.00	67,212.50	74,287.50	$2,830,000.00
		SubTotal:	**$2,688,500.00**	**$67,212.50**	**$74,287.50**	**$2,830,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
New Taxiway Lights	CIP		433,200.00	10,830.00	11,970.00	$456,000.00
Wetlands Mitigation/Habitat Mitigation	CIP		2,280,000.00	57,000.00	63,000.00	$2,400,000.00
		SubTotal:	**$2,713,200.00**	**$67,830.00**	**$74,970.00**	**$2,856,000.00**
LITTLE RIVER AIRPORT - General Aviation						
Construct Asphalt Concrete Overlay For TWY & Apron Areas	CIP		766,650.00	19,166.25	21,183.75	$807,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Construct New Apron and AC Overlay For TWY & Apron Areas	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$2,286,650.00**	**$57,166.25**	**$63,183.75**	**$2,407,000.00**
LOMPOC AIRPORT - General Aviation						
Perimeter Fencing	CIP		411,350.00	10,283.75	11,366.25	$433,000.00
		SubTotal:	**$411,350.00**	**$10,283.75**	**$11,366.25**	**$433,000.00**
LONE PINE AIRPORT - General Aviation						
Extend Runway 16/34	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Air Carrier Ramp Reconstruction (PCC) Const. Phase 3	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
Reconstruct and Widen Taxiway B	CIP		4,000,000.00	0.00	0.00	$4,000,000.00
Structural Assessment of Lakewood and Spring Street Tunnels	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Taxiway G	CIP		3,000,000.00	0.00	0.00	$3,000,000.00
Taxiway J3 Extension	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
Taxiways D, A, & B	CIP		0.00	0.00	6,860,000.00	$6,860,000.00
		SubTotal:	**$18,450,000.00**	**$0.00**	**$7,410,000.00**	**$25,860,000.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Taxilane C-7 Reconstruction	CIP		10,500,000.00	0.00	3,500,000.00	$14,000,000.00
Taxilane C-9 Reconstruction	CIP		13,500,000.00	0.00	4,500,000.00	$18,000,000.00
Taxiway C Easterly Extension	CIP		6,000,000.00	0.00	2,000,000.00	$8,000,000.00
Taxiway C Realignment - C-1 to C-3	CIP		3,750,000.00	0.00	1,250,000.00	$5,000,000.00
		SubTotal:	**$33,750,000.00**	**$0.00**	**$11,250,000.00**	**$45,000,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Apron overlay & Marking (16000 sy)	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
		SubTotal:	**$410,400.00**	**$10,260.00**	**$11,340.00**	**$432,000.00**
LOST HILLS-KERN COUNTY AIRPORT - General Aviation						
Construct Parallel Taxiway	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
Install RWY Lighting	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
		SubTotal:	**$646,000.00**	**$16,150.00**	**$17,850.00**	**$680,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
INSTALL TAXIWAY EDGE LIGHTS, INSTALL REILS RUNWAY 12	CIP		802,750.00	20,068.75	22,181.25	$845,000.00

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$802,750.00**	**$20,068.75**	**$22,181.25**	**$845,000.00**
MARINA MUNICIPAL AIRPORT - General Aviation						
Airport Electrical System Plan and Signage Plan (construction)	CIP		849,300.00	21,232.50	23,467.50	$894,000.00
		SubTotal:	**$849,300.00**	**$21,232.50**	**$23,467.50**	**$894,000.00**
MARIPOSA - YOSEMITE AIRPORT - General Aviation						
Airport maintenance storage	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Auto parking	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
GPS	CIP		224,200.00	5,605.00	6,195.00	$236,000.00
Heliport parking	CIP		517,750.00	12,943.75	14,306.25	$545,000.00
Purchase Property RPX east of RW26 relocate homes and ranch hq	CIP		545,300.00	13,632.50	15,067.50	$574,000.00
Taxiway and Drainage - south of parallel TW	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Water and sewer system	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$2,094,750.00**	**$52,368.75**	**$57,881.25**	**$2,205,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Build EMAS	CIP		6,080,000.00	0.00	320,000.00	$6,400,000.00
Reconstruct Rwy West & N. Ends; RSA & ROFA Improvement	CIP		12,350,000.00	0.00	650,000.00	$13,000,000.00
Runway Rehabilitation - Design & Const	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
		SubTotal:	**$27,930,000.00**	**$0.00**	**$1,470,000.00**	**$29,400,000.00**
MC CLELLAN AIRFIELD - General Aviation						
Install ASOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Airport Security / TSA ACIP Phase II	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
Improve Old Terminal Phase VI	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,375,000.00**	**$0.00**	**$125,000.00**	**$2,500,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Perimeter Fencing - South End	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
North Field Airfield Improvements	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
Reconstruct South West Apron Pvmt	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00

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	Status		FAA	State	Local	Total
RSA Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
Storm Water Management Improvements	CIP		4,029,500.00	0.00	970,500.00	$5,000,000.00
		SubTotal:	**$29,173,580.00**	**$0.00**	**$7,026,420.00**	**$36,200,000.00**
MOJAVE AIRPORT - General Aviation						
Improve Perimeter Security Road	CIP		1,927,499.65	48,187.49	53,259.86	$2,028,947.00
R/W 8-26 Ext. & T/W C - Widen/Extend (Phase II)	CIP		5,653,997.20	141,349.93	156,228.87	$5,951,576.00
		SubTotal:	**$7,581,496.85**	**$189,537.42**	**$209,488.73**	**$7,980,523.00**
MONTEREY PENINSULA AIRPORT - Commercial Service Primary						
Extension of TWY H	CIP		1,238,094.00	0.00	0.00	$1,238,094.00
Extension of TWY K	CIP		350,000.00	0.00	0.00	$350,000.00
		SubTotal:	**$1,588,094.00**	**$0.00**	**$0.00**	**$1,588,094.00**
MONTGOMERY FIELD - Reliever						
Northwest Heliport	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
Rehab of RWY 10L/28R - Phase II	CIP		1,225,500.00	30,637.50	33,862.50	$1,290,000.00
Rehab of TWY "G", "E" and "L"	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$2,745,500.00**	**$68,637.50**	**$75,862.50**	**$2,890,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Construct upgrade of Rwy/Twy lighting system	CIP		26,410.00	660.25	729.75	$27,800.00
		SubTotal:	**$26,410.00**	**$660.25**	**$729.75**	**$27,800.00**
NAPA COUNTY AIRPORT - Reliever						
Airport Drainage/Erosion Control Design	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Extend RWY 18L-36R	CIP		1,110,550.00	27,763.75	30,686.25	$1,169,000.00
TWY J Extension Final Phase	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$3,124,550.00**	**$78,113.75**	**$86,336.25**	**$3,289,000.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						
Design/Engr (PI) of perimeter fence upgrade	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
NUT TREE AIRPORT - General Aviation						
Runway Extension Environmental	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
		SubTotal:	**$200,000.00**	**$5,000.00**	**$5,526.32**	**$210,526.32**

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
OCEANO COUNTY AIRPORT - General Aviation						
Runway Safety Area Improvements (Drainage)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Construct Two 14-unit Tee Hangar Buildings	CIP		2,470,000.00	61,750.00	68,250.00	$2,600,000.00
		SubTotal:	**$2,470,000.00**	**$61,750.00**	**$68,250.00**	**$2,600,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab Central Ramp(design)	CIP		90,000.00	0.00	0.00	$90,000.00
Rehab East ramp ph. 2(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade RWY and TWY Lighting LED(construction)	CIP		500,000.00	0.00	0.00	$500,000.00
Upgrade North Side Security Fence	CIP		460,000.00	0.00	0.00	$460,000.00
		SubTotal:	**$1,550,000.00**	**$0.00**	**$0.00**	**$1,550,000.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehab Commercial Apron	CIP		4,275,000.00	0.00	225,000.00	$4,500,000.00
Rehab International Apron	CIP		4,500,000.00	0.00	250,000.00	$4,750,000.00
Terminal expansion / EDS Facility Phase 3	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$12,290,000.00**	**$0.00**	**$660,000.00**	**$12,950,000.00**
PALO ALTO AIRPORT - Reliever						
Pavement maintenance for existing rwy,twy & aircraft parking	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Construct Above-Ground Fuel Facility	CIP		902,500.00	22,562.50	24,937.50	$950,000.00
		SubTotal:	**$902,500.00**	**$22,562.50**	**$24,937.50**	**$950,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Design the rehabilitation of the ramp/apron	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$47,500.00**	**$1,187.50**	**$1,312.50**	**$50,000.00**
PLACERVILLE AIRPORT - General Aviation						
West Hangar Area Crack Repair and Slurry Seal	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						

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	Status		FAA	State	Local	Total
Land Acquisition	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
QUINCY GANSNER AIRPORT - General Aviation						
Engineering Design - Fencing, RW 6-24 and TW Extension	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$114,000.00**	**$2,850.00**	**$3,150.00**	**$120,000.00**
RAMONA AIRPORT - Reliever						
Acquire & Install ATCT Equip.	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
ALP Narrative	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Construct Heliport	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**
RED BLUFF MUNICIPAL AIRPORT - General Aviation						
ASOS Weather Equipment Upgrade	CIP		52,250.00	1,306.25	1,443.75	$55,000.00
Construction - Expand Aircraft Apron	CIP		741,000.00	18,525.00	20,475.00	$780,000.00
Design - Terminal Building Rehab	CIP		42,750.00	1,068.75	1,181.25	$45,000.00
		SubTotal:	**$836,000.00**	**$20,900.00**	**$23,100.00**	**$880,000.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Eastside Apron Expansion	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
GA Apron Rehab - Phase IV	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
T-Hangar TWY Reconstruction	CIP		760,000.00	0.00	40,000.00	$800,000.00
		SubTotal:	**$3,135,000.00**	**$0.00**	**$165,000.00**	**$3,300,000.00**
REDLANDS MUNICIPAL AIRPORT - General Aviation						
Reconstruct Terminal Ramp & Markings	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
REID HILLVIEW AIRPORT - Reliever						
Pavement rehab for aircraft storage areas and taxilanes	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
Realign/Replace runway/taxiway lighting and signage	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehabilitate Existing Rwys/Twys to match new construction	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Repair/Seal pavement in aircraft shelter areas	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$2,090,000.00**	**$52,250.00**	**$57,750.00**	**$2,200,000.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Grading, Lighting, Signage, Pvmt. RWY 9 Ext, TWY A Ph III	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00

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CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
ROHNERVILLE AIRPORT - General Aviation						
Construct Ramp RnR	CIP		627,427.50	15,685.69	17,336.81	$660,450.00
		SubTotal:	**$627,427.50**	**$15,685.69**	**$17,336.81**	**$660,450.00**
ROUND VALLEY AIRPORT - General Aviation						
Construct Replacement RWY MIRL System	CIP		351,500.00	8,787.50	9,712.50	$370,000.00
Construct RWY Pavement Overlay and Phase II TWY	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,539,000.00**	**$38,475.00**	**$42,525.00**	**$1,620,000.00**
RUTH AIRPORT - General Aviation						
Acquisition TWY and Apron	CIP		73,150.00	1,828.75	2,021.25	$77,000.00
Construct TWY	CIP		0.00	0.00	0.00	$0.00
Extend RWY	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$73,150.00**	**$1,828.75**	**$2,021.25**	**$77,000.00**
SACRAMENTO INTERNATIONAL AIRPORT - Commercial Service Primary						
Master Plan Update	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$0.00**	**$75,000.00**	**$1,500,000.00**
SACRAMENTO MATHER AIRPORT - Reliever						
RWY 22l ALSF-2 and Middle Marker Construction	CIP		1,471,550.00	36,788.75	40,661.25	$1,549,000.00
RWY 4R/22L Centerline Touchdown Zone Lights	CIP		5,063,500.00	126,587.50	139,912.50	$5,330,000.00
TWY A and G MITL Design	CIP		285,950.00	7,148.75	7,901.25	$301,000.00
		SubTotal:	**$6,821,000.00**	**$170,525.00**	**$188,475.00**	**$7,180,000.00**
SALINAS MUNICIPAL AIRPORT - General Aviation						
Acquisition of Hartnell College Property and Exchange of Lan	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
Construction of Eastside Taxiway and Closure of Runway 14/32	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Design Engineering and evaluation of VOR Relocation	CIP		80,750.00	2,018.75	2,231.25	$85,000.00
		SubTotal:	**$3,168,250.00**	**$79,206.25**	**$87,543.75**	**$3,335,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Extend RWY 6/24 and TWY A West 600ft & MALSR	CIP		9,975,000.00	249,375.00	275,625.00	$10,500,000.00
Hangar Roof Improvements	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
		SubTotal:	**$13,300,000.00**	**$332,500.00**	**$367,500.00**	**$14,000,000.00**

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	Status		FAA	State	Local	Total
SAN CARLOS AIRPORT - Reliever						
Property Acquisition - Skyway Property	CIP		12,445,000.00	311,125.00	343,875.00	$13,100,000.00
		SubTotal:	**$12,445,000.00**	**$311,125.00**	**$343,875.00**	**$13,100,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
Residental Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
Taxiway B Improvements (AMP2)	CIP		249,000.00	0.00	59,971.00	$308,971.00
Terminal 2 West Apron (AMP2)	CIP		7,968,000.00	0.00	3,887,375.00	$11,855,375.00
Terminal 2 West Remain Overnight (RON) Parking (AMP2)	CIP		6,783,000.00	0.00	3,241,511.00	$10,024,511.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$11,070,857.00**	**$42,188,857.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Airport Layout Plan/Exhibit "A" Update	CIP		47,500.00	0.00	2,500.00	$50,000.00
Land Acquisition - Approach Protection	CIP		2,850,000.00	0.00	150,000.00	$3,000,000.00
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$4,397,500.00**	**$0.00**	**$231,447.00**	**$4,628,947.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
RWY 15R Overlay	CIP		1,500,000.00	0.00	0.00	$1,500,000.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$0.00**	**$1,500,000.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Design/Construct ARFF Station	CIP		2,000,000.00	0.00	500,000.00	$2,500,000.00
		SubTotal:	**$2,000,000.00**	**$0.00**	**$500,000.00**	**$2,500,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Construct rehab (fog seal) for far-east ramp & taxilane mark	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Phase I: Environmental for parallel twy and RW 26 500' exten	CIP		33,250.00	831.25	918.75	$35,000.00
Phase II: Design parallel taxiway and RW 26 500' extension	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$223,250.00**	**$5,581.25**	**$6,168.75**	**$235,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Construct Parellel Taxiway and Crossovers and install MITL	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Construct Parallel Taxiway and Crossovers and instal MITL	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Environmental Assessment fo parallel taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Reconst Perimeter Fence (Construction)	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
Reconst Perimeter Fence (Design Only)	CIP		19,000.00	475.00	525.00	$20,000.00

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	Status		FAA	State	Local	Total
		SubTotal:	**$893,000.00**	**$22,325.00**	**$24,675.00**	**$940,000.00**
SEQUOIA FIELD - General Aviation						
Rehabilitate parallel & Connecting Taxiways	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
		SubTotal:	**$1,140,000.00**	**$28,500.00**	**$31,500.00**	**$1,200,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Construct extension and strengthening of Rwy 12/30 & Phase 4	CIP		1,683,444.65	42,086.12	46,516.23	$1,772,047.00
Design west ramp area - phase I, access road & drainage	CIP		548,889.10	13,722.23	15,166.67	$577,778.00
Master Plan Update	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$2,398,583.75**	**$59,964.59**	**$66,276.66**	**$2,524,825.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental Assessment for SW Taxiway Overlay	CIP		85,500.00	2,137.50	2,362.50	$90,000.00
Overlay Southwest Taxiway (Bid/Award & Construction)	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Overlay Southwest Taxiway (Design Only)	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
		SubTotal:	**$1,396,500.00**	**$34,912.50**	**$38,587.50**	**$1,470,000.00**
SOUTH COUNTY AIRPORT - Reliever						
Construct Runway and Taxiway Extension	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Install backup generator for rwy light & fire protection sys	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Install new rwy/twy signage & REILS for Rwy 14/32	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Rehab/overlay existing rwy, twy and transient apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$6,574,000.00**	**$164,350.00**	**$181,650.00**	**$6,920,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Purchase 1,500 Gallon ARFF Truck	CIP		418,000.00	0.00	22,000.00	$440,000.00
Second - Extend Taxiway Charlie to Runway 21 End and	CIP		6,740,250.00	0.00	354,750.00	$7,095,000.00
Third - Concrete Pavement Rehab. (Phase III)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
		SubTotal:	**$8,158,250.00**	**$0.00**	**$376,750.00**	**$8,535,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
250 KVA Emergency Generator and Upgrade Switchgear	CIP		744,800.00	0.00	39,200.00	$784,000.00
Environmental Study Update	CIP		294,500.00	0.00	15,500.00	$310,000.00
Holding Apron Runway 29L	CIP		213,750.00	0.00	11,250.00	$225,000.00
Infield Drainage Upgrade	CIP		330,600.00	0.00	17,400.00	$348,000.00
Line Wash Rack Pond	CIP		59,850.00	0.00	3,150.00	$63,000.00
Rehabilitate Home Run Duct and Cable	CIP		309,700.00	0.00	16,300.00	$326,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,953,200.00**	**$0.00**	**$102,800.00**	**$2,056,000.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Stabilize Dirt RWY & TWY	CIP		74,602.55	1,865.06	2,061.39	$78,529.00
T-Hangar Construction	CIP		253,099.00	6,327.48	6,993.53	$266,420.00
		SubTotal:	**$327,701.55**	**$8,192.54**	**$9,054.91**	**$344,949.00**
SUTTER COUNTY AIRPORT - General Aviation						
Runway/Taxi Lighting	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$427,500.00**	**$10,687.50**	**$11,812.50**	**$450,000.00**
TAFT AIRPORT - General Aviation						
AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Airport Drainage & Fire Protection	CIP		969,000.00	24,225.00	26,775.00	$1,020,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
TRINITY CENTER/JAMES E. SWETT AIRPORT - General Aviation						
Extend Runway, Construct Vegetation/Screen Dike & Apron Fill	CIP		4,275,000.00	106,875.00	118,125.00	$4,500,000.00
		SubTotal:	**$4,275,000.00**	**$106,875.00**	**$118,125.00**	**$4,500,000.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Design of Terminal Building and Infrastructure	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Fog Seal and Stripe RWYS	CIP		256,500.00	6,412.50	7,087.50	$270,000.00
		SubTotal:	**$1,206,500.00**	**$30,162.50**	**$33,337.50**	**$1,270,000.00**
TULELAKE AIRPORT - General Aviation						
Install new AWOS	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
TWENTYNINE PALMS AIRPORT - General Aviation						
Construct Storage Hangars	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Purchase Property/Avigation Easements South End	CIP		1,496,250.00	37,406.25	41,343.75	$1,575,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,496,250.00**	**$37,406.25**	**$41,343.75**	**$1,575,000.00**
UNIVERSITY AIRPORT - General Aviation						
Access Road Realignment	CIP		105,450.00	2,636.25	2,913.75	$111,000.00
Apron Improvements	CIP		48,450.00	1,211.25	1,338.75	$51,000.00
Design for Poer Upgrade to Airport	CIP		33,250.00	831.25	918.75	$35,000.00
Fire Protection Systems Improvement	CIP		216,600.00	5,415.00	5,985.00	$228,000.00
Install AC Directional Signing	CIP		44,650.00	1,116.25	1,233.75	$47,000.00
		SubTotal:	**$448,400.00**	**$11,210.00**	**$12,390.00**	**$472,000.00**
VAN NUYS AIRPORT - Reliever						
Airfield Replacement Program - Cross Taxiway Rehabilitation	CIP		6,175,000.00	154,375.00	170,625.00	$6,500,000.00
		SubTotal:	**$6,175,000.00**	**$154,375.00**	**$170,625.00**	**$6,500,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Terminal Expansion - 30% Increase	CIP		1,045,000.00	0.00	55,000.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$0.00**	**$55,000.00**	**$1,100,000.00**
WASCO AIRPORT - General Aviation						
Construct Wash Ramp for Crop Dusters	CIP		137,750.00	3,443.75	3,806.25	$145,000.00
		SubTotal:	**$137,750.00**	**$3,443.75**	**$3,806.25**	**$145,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Security Cameras	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
		SubTotal:	**$247,000.00**	**$6,175.00**	**$6,825.00**	**$260,000.00**
WEED AIRPORT - General Aviation						
Reconstruct Perimerter Fence (Bid/Award & Construction)	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Reconstruct Perimerter Fence (Design Only)	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$266,000.00**	**$6,650.00**	**$7,350.00**	**$280,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Hangar Area Drainage and Retention Pond (Construction)	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Hangar Area Drainage and Retention Pond (Design)	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,596,000.00**	**$39,900.00**	**$44,100.00**	**$1,680,000.00**
WHITEMAN AIRPORT - Reliever						
Replace Perimeter Fencing	CIP		760,000.00	19,000.00	21,000.00	$800,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
Categorical exclusion report for completion of parallel txwy	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
Partial rwy reconstr. to provide line of sight	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
Rwy 16 RSA slope stabilization construction	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$2,018,750.00**	**$50,468.75**	**$55,781.25**	**$2,125,000.00**
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Drainage Improvements for Runway 34	CIP		120,175.00	3,004.38	3,320.63	$126,500.00
		SubTotal:	**$120,175.00**	**$3,004.38**	**$3,320.63**	**$126,500.00**
WOODLAKE AIRPORT - General Aviation						
Access road	CIP		35,447.35	886.18	979.47	$37,313.00
Apron	CIP		136,562.50	3,414.06	3,773.44	$143,750.00
Autoparking	CIP		50,630.25	1,265.76	1,398.99	$53,295.00
RWY, TWY, and Apron Seal Coat and Marking	CIP		120,973.95	3,024.35	3,342.70	$127,341.00
		SubTotal:	**$343,614.05**	**$8,590.35**	**$9,494.60**	**$361,699.00**
YOLO COUNTY-DAVIS WOODLAND WINTERS AIRPORT - General Aviation						
Yolo County Aron Rehab	CIP		244,102.50	6,102.56	6,744.94	$256,950.00
		SubTotal:	**$244,102.50**	**$6,102.56**	**$6,744.94**	**$256,950.00**
YUBA COUNTY AIRPORT - General Aviation						
Drainage Improvements	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
Program Year: 2011						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
Pave Tee Hangar Aprons and Hangar and Construct 6-Unit Nested Tee Hangar Building	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
APPLE VALLEY AIRPORT - General Aviation						
Construct Storm Water Detention Area	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
ARCATA AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Construct Runway Lighting Enhancements	CIP		42,750.00	0.00	2,250.00	$45,000.00
RnR Twy B&G/drainage (design completed 2006)	CIP		483,362.00	0.00	25,440.00	$508,802.00
		SubTotal:	**$526,112.00**	**$0.00**	**$27,690.00**	**$553,802.00**
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
ALP Update	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
Taxiway B Extension, PAPI and Wind Sock Design	CIP		75,000.00	1,875.00	2,072.37	$78,947.37
		SubTotal:	**$150,000.00**	**$3,750.00**	**$4,144.74**	**$157,894.74**
BARSTOW-DAGGETT AIRPORT - General Aviation						
Construct Aircraft Storage Hangars	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
		SubTotal:	**$449,999.80**	**$11,250.00**	**$12,434.21**	**$473,684.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Engineering Design	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
Environmental Assessment Study	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
		SubTotal:	**$323,000.00**	**$8,075.00**	**$8,925.00**	**$340,000.00**
BENTON FIELD - General Aviation						
Water Pollution Control Facility Rehabilitation	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Westside T-Hangar Taxilane Reconstruction	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
BIG BEAR CITY AIRPORT - General Aviation						
Acquire 25 Residence - Adjacent North West	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
		SubTotal:	**$5,937,500.00**	**$148,437.50**	**$164,062.50**	**$6,250,000.00**
BOONVILLE AIRPORT - General Aviation						
Engineering	CIP		9,975.00	249.38	275.63	$10,500.00
Purchase property for taxiway parallel to the runway	CIP		598,500.00	14,962.50	16,537.50	$630,000.00
		SubTotal:	**$608,475.00**	**$15,211.88**	**$16,813.13**	**$640,500.00**
BORREGO VALLEY AIRPORT - General Aviation						
Construct Drainage Improvement, Phase I	CIP		627,000.00	15,675.00	17,325.00	$660,000.00
		SubTotal:	**$627,000.00**	**$15,675.00**	**$17,325.00**	**$660,000.00**
BRACKETT FIELD AIRPORT - Reliever						
SLurry Seal Rwy 8L/26R,Twy, Ramp	CIP		712,500.00	17,812.50	19,687.50	$750,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
BROWN FIELD - Reliever						
Asphalt Rehab of RWY 8R/26L - PH II	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Construct Asph. and Concr. Pav.Repl of RWY 8L/26R - PH II	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Construct Heliport	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
Design Rehabilitation of Curran, Continental, Pogo Road.	CIP		152,000.00	3,800.00	4,200.00	$160,000.00
		SubTotal:	**$5,092,000.00**	**$127,300.00**	**$140,700.00**	**$5,360,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Construct Electrical Improvements-MIRL, PAPI, REIL, Windcone	CIP		698,250.00	17,456.25	19,293.75	$735,000.00
Construction Perimeter Fencing w/Automatic Gate	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$812,250.00**	**$20,306.25**	**$22,443.75**	**$855,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Asphalt pavement overlay, reconstruction, and drainage of ta	CIP		2,530,800.00	63,270.00	69,930.00	$2,664,000.00
Eng. design of pavement and reconst. Rwys 01L/19R, 14L/32R	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Refurbish 1500 gallon ARFF Vehicle	CIP		299,999.55	7,499.99	8,289.46	$315,789.00
		SubTotal:	**$4,255,799.55**	**$106,394.99**	**$117,594.46**	**$4,479,789.00**
BUTTE VALLEY AIRPORT - General Aviation						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
Runway Slurry Seal - Construction	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Runway Slurry Seal - Design Only	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Construct Southside Apron and Relocate Parallel Taxiway	CIP		3,325,000.00	83,125.00	91,875.00	$3,500,000.00
Design water line and hydrants to north apron	CIP		90,250.00	2,256.25	2,493.75	$95,000.00
		SubTotal:	**$3,415,250.00**	**$85,381.25**	**$94,368.75**	**$3,595,000.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Runway Environmental Study	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
Runway Land Acquisition	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
		SubTotal:	**$2,755,000.00**	**$68,875.00**	**$76,125.00**	**$2,900,000.00**
CAMARILLO AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Rehab Airport Pavement, Apron East of TW A (construction)	CIP		1,140,000.00	28,500.00	31,500.00	$1,200,000.00
Rehabilitation of Airport Pavement, Runway and taxiways (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,254,000.00**	**$31,350.00**	**$34,650.00**	**$1,320,000.00**
CAMERON AIR PARK AIRPORT - General Aviation						
Aquire Parcel G	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
		SubTotal:	**$1,520,000.00**	**$38,000.00**	**$42,000.00**	**$1,600,000.00**
CASTLE AIRPORT - General Aviation						
Asphalt Paving Repairs	CIP		1,653,000.00	41,325.00	45,675.00	$1,740,000.00
Joint and Crack Sealing, Parking Apron, Phase 4	CIP		417,250.45	10,431.26	11,529.29	$439,211.00
Project Design (For Project FY 2011-2012)	CIP		196,485.65	4,912.14	5,429.21	$206,827.00
Replace Asphalt with Concrete, Taxiway L, West Side	CIP		5,937,500.00	148,437.50	164,062.50	$6,250,000.00
		SubTotal:	**$8,204,236.10**	**$205,105.90**	**$226,696.00**	**$8,636,038.00**
CEDARVILLE AIRPORT - General Aviation						
Furnish and install New AWOS	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
		SubTotal:	**$199,500.00**	**$4,987.50**	**$5,512.50**	**$210,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Apron E Rehab Design	CIP		211,110.90	5,277.77	5,833.33	$222,222.00
Land Acquisition Approach Protection	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Runway 01/19 Interior Parallel Taxiway -Construction	CIP		955,278.20	23,881.96	26,395.85	$1,005,556.00
Runway 14/32 Lighting Upgrades	CIP		527,778.20	13,194.46	14,583.35	$555,556.00
Runway Extension Construction - Phase II	CIP		5,277,778.20	131,944.46	145,833.35	$5,555,556.00
Taxiway D Extension Construction	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$12,962,223.70**	**$324,055.59**	**$358,166.71**	**$13,644,446.00**
CHESTER - ROGERS FIELD - General Aviation						
Land Acquisition - Runway 16-34	CIP		273,600.00	6,840.00	7,560.00	$288,000.00
Tee Hangar Site Development Phase 2	CIP		722,000.00	18,050.00	19,950.00	$760,000.00
		SubTotal:	**$995,600.00**	**$24,890.00**	**$27,510.00**	**$1,048,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 3 - North Central	CIP		2,783,500.00	0.00	146,500.00	$2,930,000.00
		SubTotal:	**$2,783,500.00**	**$0.00**	**$146,500.00**	**$2,930,000.00**
CHINO AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Extend RWY 8L/26R	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
COALINGA MUNICIPAL AIRPORT - General Aviation						
Construct new taxiway to hangar area and install perim. fenc	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
		SubTotal:	**$456,000.00**	**$11,400.00**	**$12,600.00**	**$480,000.00**
COLUMBIA AIRPORT - General Aviation						
Design aircraft parking at campground and replace PSP	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Rehab taxilanes and terminal parking area	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
CATEX for 2012 projects	CIP		9,500.00	237.50	262.50	$10,000.00
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$959,500.00**	**$23,987.50**	**$26,512.50**	**$1,010,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Airport Land Use Compatibility Plan	CIP		0.00	111,600.00	12,400.00	$124,000.00
Retrofit Airport Storm Drainage System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$129,412.50**	**$32,087.50**	**$874,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						
Fuel Farm Replacement - 24,000 Gal. Self Serve	CIP		296,400.00	7,410.00	8,190.00	$312,000.00
T-Hangars - 12 Units	CIP		623,200.00	15,580.00	17,220.00	$656,000.00
		SubTotal:	**$919,600.00**	**$22,990.00**	**$25,410.00**	**$968,000.00**
DINSMORE AIRPORT - General Aviation						
Construct	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Extend Parallel TWY (Construction)	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
Obstruction Removal-Power Lines (Design)	CIP		99,999.85	2,500.00	2,763.15	$105,263.00
		SubTotal:	**$850,000.15**	**$21,250.00**	**$23,486.85**	**$894,737.00**
EASTERN SIERRA REGIONAL AIRPORT (BISHOP) - General Aviation						
Relocate and extend Taxiway B	CIP		1,805,000.00	45,125.00	49,875.00	$1,900,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,805,000.00**	**$45,125.00**	**$49,875.00**	**$1,900,000.00**
EL MONTE AIRPORT - Reliever						
Retrofit Airport Storm Drainage System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
FALL RIVER MILLS AIRPORT - General Aviation						
Fire Suppression Trailer	CIP		66,500.00	1,662.50	1,837.50	$70,000.00
Jet Fuel Farm	CIP		300,000.50	7,500.01	8,289.49	$315,790.00
		SubTotal:	**$366,500.50**	**$9,162.51**	**$10,126.99**	**$385,790.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Update Master Plan	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
FRENCH VALLEY AIRPORT - General Aviation						
Update AWOS	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$71,250.00**	**$1,781.25**	**$1,968.75**	**$75,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Runway Extension to 4000 Feet	CIP		7,125,000.00	178,125.00	196,875.00	$7,500,000.00
		SubTotal:	**$7,125,000.00**	**$178,125.00**	**$196,875.00**	**$7,500,000.00**
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Acquire ARFF Vehicle	CIP		900,000.00	0.00	100,000.00	$1,000,000.00
Part 150 Noise Mitigation Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate GA Apron (Const)	CIP		6,840,000.00	0.00	760,000.00	$7,600,000.00
Rehabilitate GA Apron (Design/Const)	CIP		588,600.00	0.00	65,400.00	$654,000.00
		SubTotal:	**$10,328,600.00**	**$0.00**	**$1,147,622.00**	**$11,476,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
GARBERVILLE AIRPORT - General Aviation						
Construct Rwy Safety Area Drainage	CIP		535,800.00	13,395.00	14,805.00	$564,000.00
Design Rwy Reconstruction and Rehabiliation	CIP		49,875.00	1,246.88	1,378.13	$52,500.00
		SubTotal:	**$585,675.00**	**$14,641.88**	**$16,183.13**	**$616,500.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
GEN. WM. J. FOX AIRPORT - General Aviation						
Construct Hi-Speed TWY Exit for RWY 6	CIP		617,500.00	15,437.50	17,062.50	$650,000.00
		SubTotal:	**$617,500.00**	**$15,437.50**	**$17,062.50**	**$650,000.00**
GEORGETOWN AIRPORT - General Aviation						
Ramp Security Lighting	CIP		263,150.00	6,578.75	7,271.25	$277,000.00
		SubTotal:	**$263,150.00**	**$6,578.75**	**$7,271.25**	**$277,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Design & Construct Perimeter Road	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Design & Contruct Helipads & Light	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
Rehabilitate Runway 17/35 w/ RPZ	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$4,845,000.00**	**$121,125.00**	**$133,875.00**	**$5,100,000.00**
GNOSS FIELD AIRPORT - Reliever						
Construction of 1100' RWY/TWY extension	CIP		6,175,000.00	154,375.00	170,625.00	$6,500,000.00
Grade and Fill Infield/Drainage	CIP		308,750.00	7,718.75	8,531.25	$325,000.00
Reconstruction of existing 3300' of runway/taxiway	CIP		1,757,500.00	43,937.50	48,562.50	$1,850,000.00
		SubTotal:	**$8,241,250.00**	**$206,031.25**	**$227,718.75**	**$8,675,000.00**
HALF MOON BAY AIRPORT - Reliever						
Apron and access road rehabilitation	CIP		923,400.00	23,085.00	25,515.00	$972,000.00
		SubTotal:	**$923,400.00**	**$23,085.00**	**$25,515.00**	**$972,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment	CIP		149,999.30	3,749.98	4,144.72	$157,894.00
		SubTotal:	**$149,999.30**	**$3,749.98**	**$4,144.72**	**$157,894.00**
HAPPY CAMP AIRPORT - General Aviation						
Environmental Assessment	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Corsair Executive Apron	CIP		801,800.00	20,045.00	22,155.00	$844,000.00
		SubTotal:	**$801,800.00**	**$20,045.00**	**$22,155.00**	**$844,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Fire Water Protection System	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary						
(1) Construct Holding Apron (RWY 14), By-pass TWY (RWY 32)	CIP		350,000.00	0.00	0.00	$350,000.00
(2) Construct Runway 14-32 Entrance Taxiways	CIP		750,000.00	0.00	0.00	$750,000.00
(3) Construct Helipads	CIP		400,000.00	0.00	0.00	$400,000.00
(4) Airport Pavement Maintenance -Design Only	CIP		150,000.00	0.00	0.00	$150,000.00
(5) Airport Wash Rack and Restrooms - Design Only	CIP		60,000.00	0.00	0.00	$60,000.00
(6) Conduct Environmental Assessment	CIP		150,000.00	0.00	0.00	$150,000.00
(7) LaBrusherie Road & B Street Realignment	CIP		250,000.00	0.00	0.00	$250,000.00
		SubTotal:	**$2,110,000.00**	**$0.00**	**$0.00**	**$2,110,000.00**
INDEPENDENCE AIRPORT - General Aviation						
Construct Taxiway B	CIP		2,052,000.00	51,300.00	56,700.00	$2,160,000.00
		SubTotal:	**$2,052,000.00**	**$51,300.00**	**$56,700.00**	**$2,160,000.00**
INYOKERN AIRPORT - Commercial Service Primary						
Replace Tetrahedron and Segmented Circle	CIP		75,000.00	0.00	3,947.37	$78,947.37
RWY 15-33 Reconstruction Phase II	CIP		1,925,000.00	0.00	101,315.79	$2,026,315.79
		SubTotal:	**$2,000,000.00**	**$0.00**	**$105,263.16**	**$2,105,263.16**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2011, Design overlays, GA ramp, RSA fill, runup/bypass	CIP		237,500.00	0.00	12,500.00	$250,000.00
		SubTotal:	**$237,500.00**	**$0.00**	**$12,500.00**	**$250,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Rehabilitate North Aircraft Apron, Phase 1	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
		SubTotal:	**$332,500.00**	**$8,312.50**	**$9,187.50**	**$350,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Approach Protection Land Acquisition RPZ RWY (128.5 acres)	CIP		2,802,500.00	70,062.50	77,437.50	$2,950,000.00
Construct Heliport and Transient Apron	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$3,040,000.00**	**$76,000.00**	**$84,000.00**	**$3,200,000.00**
JOHN WAYNE AIRPORT, ORANGE CO. - Commercial Service Primary						
Capacity Enhancement Project Taxiway "C" Improvements	CIP		11,584,813.00	0.00	2,790,187.00	$14,375,000.00
GA Pavement Upgrade - Phase I	CIP		4,633,925.00	0.00	1,116,075.00	$5,750,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Helicopter Pad & Access Road Modifications	CIP		463,393.00	0.00	111,607.00	$575,000.00
Taxiway A rehabilitation	CIP		1,666,359.00	0.00	401,341.00	$2,067,700.00
		SubTotal:	**$18,348,490.00**	**$0.00**	**$4,419,210.00**	**$22,767,700.00**
KERN VALLEY AIRPORT - General Aviation						
Remove Undergroud Fuel Tank	CIP		23,750.00	593.75	656.25	$25,000.00
		SubTotal:	**$23,750.00**	**$593.75**	**$656.25**	**$25,000.00**
LAKE TAHOE AIRPORT - General Aviation						
Complete RSA Grading and Drainage	CIP		2,755,000.00	68,875.00	76,125.00	$2,900,000.00
Terminal Ramp Rehab	CIP		4,951,400.00	123,785.00	136,815.00	$5,212,000.00
		SubTotal:	**$7,706,400.00**	**$192,660.00**	**$212,940.00**	**$8,112,000.00**
LAMPSON FIELD AIRPORT - General Aviation						
Build Phase II Hanger	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
New terminal building and fuel farm	CIP		888,250.00	22,206.25	24,543.75	$935,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Engineering Design - SE Hangar Site, West Side T/W and Road	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Southeast Hangar Site Development	CIP		1,322,400.00	33,060.00	36,540.00	$1,392,000.00
		SubTotal:	**$1,654,900.00**	**$41,372.50**	**$45,727.50**	**$1,742,000.00**
LITTLE RIVER AIRPORT - General Aviation						
Update ALP	CIP		28,500.00	712.50	787.50	$30,000.00
		SubTotal:	**$28,500.00**	**$712.50**	**$787.50**	**$30,000.00**
LOMPOC AIRPORT - General Aviation						
Overlay Rwy & Twy to 22,000 lbs. per wheel and extend	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
LONE PINE AIRPORT - General Aviation						
Extend Runway 16/34	CIP		1,282,500.00	32,062.50	35,437.50	$1,350,000.00
		SubTotal:	**$1,282,500.00**	**$32,062.50**	**$35,437.50**	**$1,350,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Air Carrier Ramp Reconstruction (PSS) fuel phase 4	CIP		9,500,000.00	0.00	500,000.00	$10,000,000.00
		SubTotal:	**$9,500,000.00**	**$0.00**	**$500,000.00**	**$10,000,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Land Acquisition for New Airport	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Taxilane C-8 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00
Taxilane D-8 Reconstruction	CIP		5,250,000.00	0.00	1,750,000.00	$7,000,000.00
Taxilane D-9 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00
Taxiway A Reconstruction	CIP		31,500,000.00	0.00	10,500,000.00	$42,000,000.00
Taxiway B Reconstruction - TW B to TW F	CIP		8,250,000.00	0.00	2,750,000.00	$11,000,000.00
		SubTotal:	**$64,500,000.00**	**$0.00**	**$21,500,000.00**	**$86,000,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Runway Overlay with Exits (30,000 sy) & Marking	CIP		1,026,000.00	25,650.00	28,350.00	$1,080,000.00
		SubTotal:	**$1,026,000.00**	**$25,650.00**	**$28,350.00**	**$1,080,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
DRAINAGE UPGRADE	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
RECONSTRUCT GA APRON PHASE I,160,000 SF	CIP		1,608,350.00	40,208.75	44,441.25	$1,693,000.00
		SubTotal:	**$1,667,250.00**	**$41,681.25**	**$46,068.75**	**$1,755,000.00**
MARINA MUNICIPAL AIRPORT - General Aviation						
Ramp Lighting and Electrical System Upgrade (Construction)	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Design & Construct North Ramp Phase 2B	CIP		4,560,000.00	0.00	240,000.00	$4,800,000.00
EIS for RW Extension for Category C-II	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$9,310,000.00**	**$0.00**	**$490,000.00**	**$9,800,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						
Engineering for 30R Threshold Change	CIP		475,000.00	0.00	25,000.00	$500,000.00
Improved Old Terminal Phase VII	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$1,805,000.00**	**$0.00**	**$95,000.00**	**$1,900,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Relocate Hosfield Drive	CIP		0.00	0.00	1,525,000.00	$1,525,000.00
		SubTotal:	**$0.00**	**$0.00**	**$1,525,000.00**	**$1,525,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
North Airfield Improvement Projects	CIP		4,996,580.00	0.00	1,203,420.00	$6,200,000.00
Reconstruct South West Apron	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$21,114,580.00**	**$0.00**	**$5,085,420.00**	**$26,200,000.00**
MOJAVE AIRPORT - General Aviation						
Reconstruct North Flight Line Apron & T/W C	CIP		3,864,659.85	96,616.50	106,786.65	$4,068,063.00
		SubTotal:	**$3,864,659.85**	**$96,616.50**	**$106,786.65**	**$4,068,063.00**
MONTGOMERY FIELD - Reliever						
Rehab of RWY 10L/28R - Phase III	CIP		1,520,000.00	38,000.00	42,000.00	$1,600,000.00
Rehab of RWY 10R/28L, TWY "B" and TWY "C"	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$1,615,000.00**	**$40,375.00**	**$44,625.00**	**$1,700,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Design Rwy/Twy RnR	CIP		59,850.00	1,496.25	1,653.75	$63,000.00
Super AWOS	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$154,850.00**	**$3,871.25**	**$4,278.75**	**$163,000.00**
NAPA COUNTY AIRPORT - Reliever						
Strengthen Runway 18R-36L	CIP		11,400,000.00	285,000.00	315,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$285,000.00**	**$315,000.00**	**$12,000,000.00**
NEEDLES AIRPORT - General Aviation						
Construct Aircraft Storage Hangars	CIP		449,999.80	11,250.00	12,434.21	$473,684.00
		SubTotal:	**$449,999.80**	**$11,250.00**	**$12,434.21**	**$473,684.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						
Construction (PII) of perimeter fence upgrade	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
Land acqusition for Ramp 5 and RPZ protection	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,018,750.00**	**$50,468.75**	**$55,781.25**	**$2,125,000.00**
NORMAN Y. MINETA SAN JOSE INTERNATIONAL AIRPORT - Commercial Service Primary						
Airside Dev: So Apron Replace Phase II Design	CIP		1,411,000.00	0.00	0.00	$1,411,000.00
		SubTotal:	**$1,411,000.00**	**$0.00**	**$0.00**	**$1,411,000.00**
NUT TREE AIRPORT - General Aviation						
ALP and Exhibit A Update	CIP		50,000.00	1,250.00	1,381.58	$52,631.58

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Apron Rehabilitation	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
Runway Extension Design	CIP		200,000.00	5,000.00	5,526.32	$210,526.32
		SubTotal:	**$450,000.01**	**$11,250.00**	**$12,434.21**	**$473,684.22**
OCEANO COUNTY AIRPORT - General Aviation						
Aircraft Wash Rack	CIP		166,250.00	4,156.25	4,593.75	$175,000.00
		SubTotal:	**$166,250.00**	**$4,156.25**	**$4,593.75**	**$175,000.00**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Environmental Assessment (EA)	CIP		266,000.00	6,650.00	7,350.00	$280,000.00
		SubTotal:	**$266,000.00**	**$6,650.00**	**$7,350.00**	**$280,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab Central Ramp(construction)	CIP		700,000.00	0.00	0.00	$700,000.00
Rehab West Ramp(design)	CIP		100,000.00	0.00	0.00	$100,000.00
		SubTotal:	**$800,000.00**	**$0.00**	**$0.00**	**$800,000.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehab / Expand Baggage Claim Phase 1	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
Terminal expansion / EDS Facility Phase 4	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$7,030,000.00**	**$0.00**	**$370,000.00**	**$7,400,000.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Construct TWY 'A' and 'F' Rehab, Design TWY B, C, D, & E Rehab	CIP		1,757,500.00	43,937.50	48,562.50	$1,850,000.00
		SubTotal:	**$1,757,500.00**	**$43,937.50**	**$48,562.50**	**$1,850,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Rehabilitation the ramp/apron, Construction phase	CIP		356,250.00	8,906.25	9,843.75	$375,000.00
		SubTotal:	**$356,250.00**	**$8,906.25**	**$9,843.75**	**$375,000.00**
PLACERVILLE AIRPORT - General Aviation						
Environmental Assessment Study	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Runway Exit Taxiway East End	CIP		114,950.00	2,873.75	3,176.25	$121,000.00
		SubTotal:	**$314,450.00**	**$7,861.25**	**$8,688.75**	**$331,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Environmental Assessment (EA)	CIP		181,450.00	4,536.25	5,013.75	$191,000.00
		SubTotal:	**$181,450.00**	**$4,536.25**	**$5,013.75**	**$191,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
RAMONA AIRPORT - Reliever						
Purchase Vacuum Sweeper	CIP		158,333.65	3,958.34	4,375.01	$166,667.00
Wildlife Attractant (CDF) South of Runway	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$348,333.65**	**$8,708.34**	**$9,625.01**	**$366,667.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Airport Access Roads - Rehab & Reconstruct (Phase I)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Environmental Assessment (Parallel Runway)	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$1,235,000.00**	**$0.00**	**$65,000.00**	**$1,300,000.00**
REID HILLVIEW AIRPORT - Reliever						
Grade Airport Property for Proper Drainage	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Grading, Lighting, Signage, Pvmt. NS TWY Ext and NS Ramp	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
ROHNERVILLE AIRPORT - General Aviation						
Construct Rwy/Twy RnR (design in 2006)	CIP		886,350.00	22,158.75	24,491.25	$933,000.00
		SubTotal:	**$886,350.00**	**$22,158.75**	**$24,491.25**	**$933,000.00**
ROUND VALLEY AIRPORT - General Aviation						
Runway 28 safety area property acquisition	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
SACRAMENTO MATHER AIRPORT - Reliever						
Air Cargo Feeder Ramp	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
TWY A and G MITL Construction	CIP		1,089,650.00	27,241.25	30,108.75	$1,147,000.00
		SubTotal:	**$2,419,650.00**	**$60,491.25**	**$66,858.75**	**$2,547,000.00**
SALINAS MUNICIPAL AIRPORT - General Aviation						
VOR Relocation	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Passenger Terminal Building Rehab and Expansion	CIP		10,450,000.00	261,250.00	288,750.00	$11,000,000.00
Pavement Management Plan Update and 405 survey	CIP		332,500.00	8,312.50	9,187.50	$350,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Rewire Airfield Electrical System	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
TWY Joint Repair & Replace Failed ASPH Pavement on AOA Ramp	CIP		1,805,000.00	45,125.00	49,875.00	$1,900,000.00
		SubTotal:	**$13,300,000.00**	**$332,500.00**	**$367,500.00**	**$14,000,000.00**
SAN CARLOS AIRPORT - Reliever						
Rehab Parking Areas, Improve Pump Station, Replace Tower	CIP		1,301,500.00	32,537.50	35,962.50	$1,370,000.00
		SubTotal:	**$1,301,500.00**	**$32,537.50**	**$35,962.50**	**$1,370,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
North Area Airfield Improvements - Taxiway Phase I	CIP		6,000,000.00	0.00	3,952,000.00	$9,952,000.00
Relocate Taxiway "B"	CIP		9,000,000.00	0.00	8,977,000.00	$17,977,000.00
Residential Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$16,811,000.00**	**$47,929,000.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$1,500,000.00**	**$0.00**	**$78,947.00**	**$1,578,947.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Airline Terminal Expansion	CIP		8,947,500.00	0.00	33,194,214.00	$42,141,714.00
New Airline Terminal Road & Entrance	CIP		2,496,327.00	0.00	131,386.00	$2,627,713.00
		SubTotal:	**$11,443,827.00**	**$0.00**	**$33,325,600.00**	**$44,769,427.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Design Various Twys Southwest of Rwy 12/30, Cargo Ramp	CIP		1,000,000.00	0.00	100,000.00	$1,100,000.00
		SubTotal:	**$1,000,000.00**	**$0.00**	**$100,000.00**	**$1,100,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Construct parallel taxilane and RW 26 500' exten	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
SEQUOIA FIELD - General Aviation						
Airport Layout Plan Narrative Report	CIP		99,750.00	2,493.75	2,756.25	$105,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$99,750.00**	**$2,493.75**	**$2,756.25**	**$105,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Construct Twy F; Phase 1 west area ramp	CIP		1,984,443.60	49,611.09	54,833.31	$2,088,888.00
Design and engineer taxiway overlay	CIP		125,742.95	3,143.57	3,474.48	$132,361.00
		SubTotal:	**$2,110,186.55**	**$52,754.66**	**$58,307.79**	**$2,221,249.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
SOUTH COUNTY AIRPORT - Reliever						
Construct ARFF vehicle & airport maint. storage facility	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Construct Sanitary Sewage Treatment System	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Construct second fire tank and pump system	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Construct Terminal Building and Parking Lot	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
Install 100 KVA Solar Voltaic Panel System on Hangars	CIP		427,500.00	10,687.50	11,812.50	$450,000.00
		SubTotal:	**$2,517,500.00**	**$62,937.50**	**$69,562.50**	**$2,650,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Widen Runway 17-35 to Airplane Design Group VI	CIP		31,350,000.00	0.00	1,650,000.00	$33,000,000.00
Fourth - Concrete Pavement Rehabilitation (Phase IV)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Second - Construct Ramp for Cargo Including Taxiway Access	CIP		2,821,500.00	0.00	148,500.00	$2,970,000.00
Third - Parallel Taxiway to R/W 17-35 on West Side	CIP		8,360,000.00	0.00	440,000.00	$8,800,000.00
		SubTotal:	**$43,481,500.00**	**$0.00**	**$2,288,500.00**	**$45,770,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Air Cargo Apron Expansion	CIP		5,676,250.00	0.00	298,750.00	$5,975,000.00
		SubTotal:	**$5,676,250.00**	**$0.00**	**$298,750.00**	**$5,975,000.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
Land Acquisition (Approach Protection)	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
Land Acquisition(RWY Extension)	CIP		156,750.00	3,918.75	4,331.25	$165,000.00
		SubTotal:	**$313,500.00**	**$7,837.50**	**$8,662.50**	**$330,000.00**
TAFT AIRPORT - General Aviation						
Acquire Land-Phase 1	CIP		237,500.00	5,937.50	6,562.50	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Extend Vehicle Access Road	CIP		1,220,750.00	30,518.75	33,731.25	$1,285,000.00
		SubTotal:	**$1,220,750.00**	**$30,518.75**	**$33,731.25**	**$1,285,000.00**
TRACY MUNICIPAL AIRPORT - General Aviation						
Aircraft Wash Facility	CIP		94,347.35	2,358.68	2,606.97	$99,313.00
Build Permanent Public Restrooms	CIP		209,475.00	5,236.88	5,788.13	$220,500.00
FBO Office - Repair FBO Building	CIP		966,098.70	24,152.47	26,694.83	$1,016,946.00
Improvements to main entrance road, lighting, road construct	CIP		0.00	0.00	240,962.00	$240,962.00
Land Acquisition Identified in Airport Master Plan; Canal Ar	CIP		20,756,078.80	518,901.97	573,523.23	$21,848,504.00
Security	CIP		2,956,238.50	73,905.96	81,685.54	$3,111,830.00
Taxiway Construction	CIP		4,567,225.70	114,180.64	126,199.66	$4,807,606.00
Update of the Airport Master Plan, Business Plan and...	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$29,739,464.05**	**$743,486.60**	**$1,062,710.35**	**$31,545,661.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Construct Terminal Building and Infrastructure Phase 2	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Mill and Fill Pvmt at Jet Ramp	CIP		897,750.00	22,443.75	24,806.25	$945,000.00
Seal & Stripe RWY, Aprons, Roads, & Parking	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
		SubTotal:	**$6,455,250.00**	**$161,381.25**	**$178,368.75**	**$6,795,000.00**
TULELAKE AIRPORT - General Aviation						
Construct New Runway 11-29	CIP		4,845,000.00	121,125.00	133,875.00	$5,100,000.00
		SubTotal:	**$4,845,000.00**	**$121,125.00**	**$133,875.00**	**$5,100,000.00**
TWENTYNINE PALMS AIRPORT - General Aviation						
East Ramp Rehab.	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Extend Service Road to North	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
		SubTotal:	**$99,750.00**	**$2,493.75**	**$2,756.25**	**$105,000.00**
UNIVERSITY AIRPORT - General Aviation						
Design for West Apron Overlay, Tie Down Upgrades	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
Upgrade Power to Airport	CIP		131,100.00	3,277.50	3,622.50	$138,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Upgrade Restroom to ADA Standards	CIP		123,500.00	3,087.50	3,412.50	$130,000.00
		SubTotal:	**$311,600.00**	**$7,790.00**	**$8,610.00**	**$328,000.00**
VAN NUYS AIRPORT - Reliever						
Airfield Replacement Program - Taxilane Rehabilitation	CIP		6,317,500.00	157,937.50	174,562.50	$6,650,000.00
		SubTotal:	**$6,317,500.00**	**$157,937.50**	**$174,562.50**	**$6,650,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Land Acquisition - RW 30 Approach	CIP		5,320,000.00	0.00	280,000.00	$5,600,000.00
Taxiway and Apron to Golf Course	CIP		669,750.00	0.00	35,250.00	$705,000.00
		SubTotal:	**$5,989,750.00**	**$0.00**	**$315,250.00**	**$6,305,000.00**
WASCO AIRPORT - General Aviation						
Acquire Easments, RWY 30 RSA & ROFA	CIP		9,500.00	237.50	262.50	$10,000.00
Extend RWY Lights to RSA/ROFA Change	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Modify RWY to Standard RSA & ROFA	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Construct Airport Maintenance Shelter	CIP		100,700.00	2,517.50	2,782.50	$106,000.00
Runway 2-20 and Taxiway Extension	CIP		2,413,000.00	60,325.00	66,675.00	$2,540,000.00
		SubTotal:	**$2,513,700.00**	**$62,842.50**	**$69,457.50**	**$2,646,000.00**
WEED AIRPORT - General Aviation						
Environmental Assessment Update	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
System/Fire Hydrant Extension (Construction)	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Water System/Fire Hydrant Extension (Design)	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$1,273,000.00**	**$31,825.00**	**$35,175.00**	**$1,340,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
Design and Construction of holding apron for Runway 34	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
YUBA COUNTY AIRPORT - General Aviation						
Taxiway B Extension	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
Program Year: 2012						
ALTURAS MUNICIPAL AIRPORT - General Aviation						
slurry seal runways, taxiways and apron	CIP		608,000.00	15,200.00	16,800.00	$640,000.00
		SubTotal:	**$608,000.00**	**$15,200.00**	**$16,800.00**	**$640,000.00**
APPLE VALLEY AIRPORT - General Aviation						
Expand Terminal Parking Ramp	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
ARCATA AIRPORT - Commercial Service Primary						
Design Runway Extension	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
AUBURN MUNICIPAL AIRPORT - General Aviation						
EA/EIR Update	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Master Plan & ALP Update	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$665,000.00**	**$16,625.00**	**$18,375.00**	**$700,000.00**
BAKERSFIELD MUNICIPAL AIRPORT - General Aviation						
Taxiway B Extension, PAPI and Wind Sock	CIP		600,000.00	15,000.00	16,578.95	$631,578.95
		SubTotal:	**$600,000.00**	**$15,000.00**	**$16,578.95**	**$631,578.95**
BARSTOW-DAGGETT AIRPORT - General Aviation						
Construction of T-Hangar Complex	CIP		300,000.50	7,500.01	8,289.49	$315,790.00
		SubTotal:	**$300,000.50**	**$7,500.01**	**$8,289.49**	**$315,790.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Extension of Runway 7-25 and Parallel Taxiway	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
BENTON FIELD - General Aviation						
East Apron Pavement Rehabilitation (300' x 400')	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
BIG BEAR CITY AIRPORT - General Aviation						
Extend North Parallel Taxiway 2000 Feet West	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
		SubTotal:	**$1,710,000.00**	**$42,750.00**	**$47,250.00**	**$1,800,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						
Taxiway G Realignment	CIP		4,835,400.00	0.00	1,164,600.00	$6,000,000.00
		SubTotal:	**$4,835,400.00**	**$0.00**	**$1,164,600.00**	**$6,000,000.00**
BOONVILLE AIRPORT - General Aviation						
Construction of a taxiway parallel to runway 31/13	CIP		701,739.35	17,543.48	19,390.17	$738,673.00
Engineering	CIP		19,950.00	498.75	551.25	$21,000.00
		SubTotal:	**$721,689.35**	**$18,042.23**	**$19,941.42**	**$759,673.00**
BORREGO VALLEY AIRPORT - General Aviation						
Slurry Seal R/W & T/W & Aprons	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
BRACKETT FIELD AIRPORT - Reliever						
Construct Helipad - Northside	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
BROWN FIELD - Reliever						
Construct Rehabilitation of Curran, Continental and Pogo Rd.	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design Concr. Repl. and Joint Repairs on TWY "A"	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$1,496,250.00**	**$37,406.25**	**$41,343.75**	**$1,575,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Construct six T- Hangars	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
BUCHANAN FIELD AIRPORT - Reliever						
Asphalt pavement overlay and reconstruction of Rwy 01L/19R	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Asphalt pavement overlay and reconstruction of Rwy 14L/32R	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$9,500,000.00**	**$237,500.00**	**$262,500.00**	**$10,000,000.00**
BYRON AIRPORT - Reliever						
Purchase land within airport influence area (251 acres)	CIP		3,576,750.00	89,418.75	98,831.25	$3,765,000.00
Purchase land within airport influence area (a35 acres)	CIP		1,923,750.00	48,093.75	53,156.25	$2,025,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$5,500,500.00**	**$137,512.50**	**$151,987.50**	**$5,790,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Construct Water Line and Hydrants to North Apron	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Design East Apron Rehabilitation and Helipads	CIP		171,000.00	4,275.00	4,725.00	$180,000.00
		SubTotal:	**$646,000.00**	**$16,150.00**	**$17,850.00**	**$680,000.00**
CALIFORNIA CITY MUNICIPAL AIRPORT - General Aviation						
Construct New Runway Phase 1	CIP		4,275,000.00	106,875.00	118,125.00	$4,500,000.00
Convert Existing Runway Phase 1	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$5,700,000.00**	**$142,500.00**	**$157,500.00**	**$6,000,000.00**
CAMARILLO AIRPORT - Reliever						
Rehab Airport Pavement & Drainage RW & Exit TW (const)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Rehab Airport Pavement Wash Rack Area (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
CAMERON AIR PARK AIRPORT - General Aviation						
Aquire Parcel H	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
CASTLE AIRPORT - General Aviation						
Joint and Crack Sealing, Parking Apron, Phase 5	CIP		521,860.65	13,046.52	14,419.83	$549,327.00
Project Design (For Project FY 2012-2013)	CIP		741,000.00	18,525.00	20,475.00	$780,000.00
Replace Airfield Lighting Regulators and Expand Vault	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Replace ALSF-1 with MALSR Runway 13	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$3,210,360.65**	**$80,259.02**	**$88,707.33**	**$3,379,327.00**
CEDARVILLE AIRPORT - General Aviation						
Slurry seal runway taxiways and apron (50000 sq. yds.)	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
CHARLES M. SCHULZ-SONOMA COUNTY AIRPORT - General Aviation						
Apron E Rehab Construction	CIP		633,333.65	15,833.34	17,500.01	$666,667.00
RWY 1/19 Seal Coat	CIP		369,444.55	9,236.11	10,208.34	$388,889.00
TWY D Lighting Rehab Design	CIP		158,333.65	3,958.34	4,375.01	$166,667.00
TWY D Rehab Design	CIP		211,110.90	5,277.77	5,833.33	$222,222.00
TWY Y Overlay	CIP		791,666.35	19,791.66	21,874.99	$833,333.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$2,163,889.10**	**$54,097.23**	**$59,791.67**	**$2,277,778.00**
CHESTER - ROGERS FIELD - General Aviation						
Runway 16-34 and Taxiway Extension	CIP		5,225,000.00	130,625.00	144,375.00	$5,500,000.00
		SubTotal:	**$5,225,000.00**	**$130,625.00**	**$144,375.00**	**$5,500,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 4 - South	CIP		2,916,500.00	0.00	153,500.00	$3,070,000.00
		SubTotal:	**$2,916,500.00**	**$0.00**	**$153,500.00**	**$3,070,000.00**
CHINO AIRPORT - Reliever						
Construct Southside Storm Water Detention Basin	CIP		2,612,500.00	65,312.50	72,187.50	$2,750,000.00
		SubTotal:	**$2,612,500.00**	**$65,312.50**	**$72,187.50**	**$2,750,000.00**
COLUMBIA AIRPORT - General Aviation						
Expand aircraft parking at campground and replace PSP	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Update the Pavement Management Maintenance Program	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$294,500.00**	**$7,362.50**	**$8,137.50**	**$310,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
CATEX for 2013 projects	CIP		9,500.00	237.50	262.50	$10,000.00
Rotating beacon rehabilitation	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Runway, taxiway and apron rehabilitation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$532,000.00**	**$13,300.00**	**$14,700.00**	**$560,000.00**
CORNING MUNICIPAL AIRPORT - General Aviation						
Hangar Taxiways - 400 LF	CIP		77,900.00	1,947.50	2,152.50	$82,000.00
Internal Access Road Extension - 400 LF	CIP		74,100.00	1,852.50	2,047.50	$78,000.00
T-Hangars - 6 Units	CIP		323,000.00	8,075.00	8,925.00	$340,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
DINSMORE AIRPORT - General Aviation						
Design Fence and Gates	CIP		36,100.00	902.50	997.50	$38,000.00
		SubTotal:	**$36,100.00**	**$902.50**	**$997.50**	**$38,000.00**
DUNSMUIR MUNI-MOTT AIRPORT - General Aviation						
Obstruction Removal-Power Lines (Construction)	CIP		750,000.30	18,750.01	20,723.69	$789,474.00
		SubTotal:	**$750,000.30**	**$18,750.01**	**$20,723.69**	**$789,474.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
FALL RIVER MILLS AIRPORT - General Aviation						
Rotating Beacon	CIP		33,249.05	831.23	918.72	$34,999.00
		SubTotal:	**$33,249.05**	**$831.23**	**$918.72**	**$34,999.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Design & Construct Helo Parking	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
FIREBAUGH AIRPORT - General Aviation						
Construct a 1000 foot Runway Extension	CIP		1,154,725.00	28,868.13	31,906.88	$1,215,500.00
		SubTotal:	**$1,154,725.00**	**$28,868.13**	**$31,906.88**	**$1,215,500.00**
FRENCH VALLEY AIRPORT - General Aviation						
Parallel Runway Fee Title Acq. Design and Environmental Work	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
FRESNO CHANDLER DOWNTOWN AIRPORT - Reliever						
Construct Apron (Phase 3) & Access Road (Design/Const)	CIP		273,600.00	6,840.00	7,560.00	$288,000.00
Rehab Taxilanes Southside (Design/Const)	CIP		538,840.00	13,471.00	14,889.00	$567,200.00
		SubTotal:	**$812,440.00**	**$20,311.00**	**$22,449.00**	**$855,200.00**
FRESNO YOSEMITE INTERNATIONAL AIRPORT - Commercial Service Primary						
Part 150 Noise Program	CIP		2,000,000.00	0.00	222,222.00	$2,222,222.00
Rehabilitate Taxiway B (Const) PH 2	CIP		8,100,000.00	0.00	900,000.00	$9,000,000.00
		SubTotal:	**$10,100,000.00**	**$0.00**	**$1,122,222.00**	**$11,222,222.00**
FULLERTON MUNICIPAL AIRPORT - Reliever						
Reimbursement for Hangar Construction Project	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
GARBERVILLE AIRPORT - General Aviation						
Construct Rwy Reconstruction and Rehabilitation	CIP		282,625.00	7,065.63	7,809.38	$297,500.00
		SubTotal:	**$282,625.00**	**$7,065.63**	**$7,809.38**	**$297,500.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Slurry Seal South Parking Ramps	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
GEORGETOWN AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Hangars - 10 Nested	CIP		593,750.00	14,843.75	16,406.25	$625,000.00
		SubTotal:	**$593,750.00**	**$14,843.75**	**$16,406.25**	**$625,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Design & Construct Heavy Helo Parking	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
Design and Construct Operations & Equipment Support Fac.	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
Extend 27L (west 425'), Install PAPI, Upgrade Airfi	CIP		1,710,000.00	42,750.00	47,250.00	$1,800,000.00
Slurry Seal R/W 27L/R & all TW Transient Ramp & Int. Roads	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$6,146,500.00**	**$153,662.50**	**$169,837.50**	**$6,470,000.00**
GNOSS FIELD AIRPORT - Reliever						
Aquire land for RSA improvement to RWY 31	CIP		1,092,500.00	27,312.50	30,187.50	$1,150,000.00
Master Plan Update	CIP		712,500.00	17,812.50	19,687.50	$750,000.00
Seal Coat Ramps	CIP		1,092,500.00	27,312.50	30,187.50	$1,150,000.00
		SubTotal:	**$2,897,500.00**	**$72,437.50**	**$80,062.50**	**$3,050,000.00**
HALF MOON BAY AIRPORT - Reliever						
Construct North Access Road; Drainage Improvements	CIP		859,750.00	21,493.75	23,756.25	$905,000.00
		SubTotal:	**$859,750.00**	**$21,493.75**	**$23,756.25**	**$905,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Land Acquisition	CIP		2,565,000.00	64,125.00	70,875.00	$2,700,000.00
		SubTotal:	**$2,565,000.00**	**$64,125.00**	**$70,875.00**	**$2,700,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Replace Airfield Wiring Circuits, Construct Electrical Vault	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
HEALDSBURG MUNICIPAL AIRPORT - General Aviation						
Aircraft Wash Rack (2500 SF PCC)	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
East Apron Expansion & Hangar Site Preparation	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
East side parallel taxiway ext.	CIP		109,250.00	2,731.25	3,018.75	$115,000.00
GPS approach procedure	CIP		66,694.75	1,667.37	1,842.88	$70,205.00
		SubTotal:	**$299,444.75**	**$7,486.12**	**$8,274.13**	**$315,205.00**
IMPERIAL COUNTY AIRPORT - Commercial Service Primary						
(1) Construct Airport Pavement Maintenance	CIP		1,100,000.00	0.00	0.00	$1,100,000.00
(2) Construct Airport Wash Rack & Restrooms	CIP		250,000.00	0.00	0.00	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
(3) Design Pavement Between First Street & Taxiway E	CIP		50,000.00	0.00	0.00	$50,000.00
(4) Airport Utility Upgrades - Design Only	CIP		75,000.00	0.00	0.00	$75,000.00
(5) Land Acquisition	CIP		300,000.00	0.00	0.00	$300,000.00
(6) Construct LeBrusherie Road Realignment	CIP		0.00	0.00	300,000.00	$300,000.00
		SubTotal:	**$1,775,000.00**	**$0.00**	**$300,000.00**	**$2,075,000.00**
INYOKERN AIRPORT - Commercial Service Primary						
Entrance road/Parking Lot and New Auto Parking	CIP		800,000.00	0.00	42,105.26	$842,105.26
Master Plan Update	CIP		200,000.00	0.00	10,526.32	$210,526.32
		SubTotal:	**$1,000,000.00**	**$0.00**	**$52,631.58**	**$1,052,631.58**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2012, Runway Overlay 11/29	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
2012, Runway overlay 17/35	CIP		3,042,375.00	0.00	160,125.00	$3,202,500.00
2012, Runway restriping	CIP		114,000.00	0.00	6,000.00	$120,000.00
		SubTotal:	**$6,481,375.00**	**$0.00**	**$341,125.00**	**$6,822,500.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
ALUCP	CIP		0.00	114,300.00	12,700.00	$127,000.00
Part 150 Noise Compatability Study	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehabilitate North Aircraft Apron, Phase II	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$570,000.00**	**$128,550.00**	**$28,450.00**	**$727,000.00**
JACQUELINE COCHRAN REGIONAL AIRPORT (DESERT RESORTS REGIONAL) - General Aviation						
Heavy Ramp (Phase III)	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Runway extension 17/35	CIP		2,850,000.00	71,250.00	78,750.00	$3,000,000.00
		SubTotal:	**$4,750,000.00**	**$118,750.00**	**$131,250.00**	**$5,000,000.00**
KERN VALLEY AIRPORT - General Aviation						
Obstruction Removal (Trees)	CIP		19,000.00	475.00	525.00	$20,000.00
		SubTotal:	**$19,000.00**	**$475.00**	**$525.00**	**$20,000.00**
KNEELAND AIRPORT - General Aviation						
Seal Coat and Remark	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$57,000.00**	**$1,425.00**	**$1,575.00**	**$60,000.00**
LAKE TAHOE AIRPORT - General Aviation						
Replace Airport Snow Removal Equipment	CIP		579,500.00	14,487.50	16,012.50	$610,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Replace ARFF Vehicle	CIP		508,250.00	12,706.25	14,043.75	$535,000.00
		SubTotal:	**$1,087,750.00**	**$27,193.75**	**$30,056.25**	**$1,145,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Grade, Drain and Utilities - West Side Phase 1	CIP		1,915,200.00	47,880.00	52,920.00	$2,016,000.00
		SubTotal:	**$1,915,200.00**	**$47,880.00**	**$52,920.00**	**$2,016,000.00**
LOMPOC AIRPORT - General Aviation						
Taxilane	CIP		665,000.00	16,625.00	18,375.00	$700,000.00
		SubTotal:	**$665,000.00**	**$16,625.00**	**$18,375.00**	**$700,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Runway 7R-25L (Design Only)	CIP		1,425,000.00	0.00	75,000.00	$1,500,000.00
Taxiway J	CIP		12,200,000.00	0.00	2,800,000.00	$15,000,000.00
		SubTotal:	**$13,625,000.00**	**$0.00**	**$2,875,000.00**	**$16,500,000.00**
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Airport Construction- Plans, Specifications, and Estimates	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
LOS ANGELES INTERNATIONAL AIRPORT - Commercial Service Primary						
Taxilane C-6 Reconstruction	CIP		9,000,000.00	0.00	3,000,000.00	$12,000,000.00
Taxilane D-7 Reconstruction	CIP		9,750,000.00	0.00	3,250,000.00	$13,000,000.00
		SubTotal:	**$18,750,000.00**	**$0.00**	**$6,250,000.00**	**$25,000,000.00**
LOS BANOS MUNICIPAL AIRPORT - General Aviation						
Parallel Taxiway Overlay (12000 sy) & Marking	CIP		410,400.00	10,260.00	11,340.00	$432,000.00
		SubTotal:	**$410,400.00**	**$10,260.00**	**$11,340.00**	**$432,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
RECONSTRUCT 46,250 SF GA APRON PHASE 2.	CIP		503,500.00	12,587.50	13,912.50	$530,000.00
		SubTotal:	**$503,500.00**	**$12,587.50**	**$13,912.50**	**$530,000.00**
MC CLELLAN - PALOMAR AIRPORT - Commercial Service Primary						
Master Plan Update	CIP		332,500.00	0.00	17,500.00	$350,000.00
Runway & Taxiway Safety Improvement	CIP		17,100,000.00	0.00	900,000.00	$18,000,000.00
		SubTotal:	**$17,432,500.00**	**$0.00**	**$917,500.00**	**$18,350,000.00**
MEADOWS FIELD AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Expand ARFF Building	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Improve Old Terminal Phase VIII	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$2,280,000.00**	**$0.00**	**$120,000.00**	**$2,400,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Extend runway and taxiway	CIP		2,660,000.00	66,500.00	73,500.00	$2,800,000.00
		SubTotal:	**$2,660,000.00**	**$66,500.00**	**$73,500.00**	**$2,800,000.00**
METROPOLITAN OAKLAND INTERNATIONAL AIRPORT - Commercial Service Primary						
ALP Update	CIP		402,950.00	0.00	97,050.00	$500,000.00
Pvmt Maintenance Management Plan Update	CIP		402,950.00	0.00	97,050.00	$500,000.00
		SubTotal:	**$805,900.00**	**$0.00**	**$194,100.00**	**$1,000,000.00**
MOJAVE AIRPORT - General Aviation						
T/W B Extend West & East (R/W Exit)	CIP		1,597,392.70	39,934.82	44,138.48	$1,681,466.00
T/W F Extend & Construct North-Cargo Ramp	CIP		2,576,439.90	64,411.00	71,191.10	$2,712,042.00
		SubTotal:	**$4,173,832.60**	**$104,345.82**	**$115,329.59**	**$4,393,508.00**
MONTGOMERY FIELD - Reliever						
Rehab of RWY 0R/28L, TWY "B" and "C"	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehab of TWY "C" and construct new runup at TWY "C"	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$403,750.00**	**$10,093.75**	**$11,156.25**	**$425,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Construct of Rwy/Twy RnR	CIP		715,350.00	17,883.75	19,766.25	$753,000.00
		SubTotal:	**$715,350.00**	**$17,883.75**	**$19,766.25**	**$753,000.00**
NAPA COUNTY AIRPORT - Reliever						
Airport Drainage/Erosion Control Construction	CIP		1,112,450.00	27,811.25	30,738.75	$1,171,000.00
Improve Access Road and Replace Fagan Creek Bridge	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
Rehabilitate and Overlay TWY A	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
		SubTotal:	**$4,410,850.00**	**$110,271.25**	**$121,878.75**	**$4,643,000.00**
NEEDLES AIRPORT - General Aviation						
Prepare Airport Master Plan	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
NEVADA COUNTY AIRPARK AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Runway & Taxiway Rehabilitation	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
NORMAN Y. MINETA SAN JOSE INTERNATIONAL AIRPORT - Commercial Service Primary						
Airside Dev: So Apron Replace Phase II Const	CIP		12,526,000.00	0.00	0.00	$12,526,000.00
		SubTotal:	**$12,526,000.00**	**$0.00**	**$0.00**	**$12,526,000.00**
NUT TREE AIRPORT - General Aviation						
Extend Runway and Parallel Taxiway (900lf)	CIP		2,500,000.00	62,500.00	69,078.95	$2,631,578.95
		SubTotal:	**$2,500,000.00**	**$62,500.00**	**$69,078.95**	**$2,631,578.95**
OROVILLE MUNICIPAL AIRPORT - General Aviation						
Install Security System	CIP		164,350.00	4,108.75	4,541.25	$173,000.00
Service Roads to Commercial Area Development	CIP		1,358,500.00	33,962.50	37,537.50	$1,430,000.00
Taxiway to Experimental Aircraft Association Apron	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$1,736,600.00**	**$43,415.00**	**$47,985.00**	**$1,828,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab Drainage, RWY and Infield(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab West Ramp(construction)	CIP		850,000.00	0.00	0.00	$850,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$0.00**	**$950,000.00**
PALM SPRINGS INTERNATIONAL AIRPORT - Commercial Service Primary						
Rehab / Expand Baggage Claim Phase 2	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
Terminal expansion / EDS Facility Phase 5	CIP		3,515,000.00	0.00	185,000.00	$3,700,000.00
		SubTotal:	**$7,030,000.00**	**$0.00**	**$370,000.00**	**$7,400,000.00**
PASO ROBLES MUNICIPAL AIRPORT - General Aviation						
Construct TWY B, C, D, & E Rehab, Design Hangar Paving & TWY G Rehab	CIP		1,591,250.00	39,781.25	43,968.75	$1,675,000.00
		SubTotal:	**$1,591,250.00**	**$39,781.25**	**$43,968.75**	**$1,675,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Update the Pavement Management Maintenance Program	CIP		9,500.00	237.50	262.50	$10,000.00
		SubTotal:	**$9,500.00**	**$237.50**	**$262.50**	**$10,000.00**
PLACERVILLE AIRPORT - General Aviation						
16-Unit Nested Tee Hangar	CIP		931,000.00	23,275.00	25,725.00	$980,000.00
		SubTotal:	**$931,000.00**	**$23,275.00**	**$25,725.00**	**$980,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
PORTERVILLE MUNICIPAL AIRPORT - General Aviation						
Extend Runway	CIP		2,229,650.00	55,741.25	61,608.75	$2,347,000.00
		SubTotal:	**$2,229,650.00**	**$55,741.25**	**$61,608.75**	**$2,347,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Land Acquisition - R/W 24 RPZ	CIP		63,650.00	1,591.25	1,758.75	$67,000.00
Perimeter Fencing	CIP		236,550.00	5,913.75	6,536.25	$249,000.00
		SubTotal:	**$300,200.00**	**$7,505.00**	**$8,295.00**	**$316,000.00**
RAMONA AIRPORT - Reliever						
Slurry Seal Taxiways, Runways and Stripe Including Brav	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
REDDING MUNICIPAL AIRPORT - Commercial Service Primary						
Construct Parallel RWY/TWY	CIP		3,325,000.00	0.00	175,000.00	$3,500,000.00
		SubTotal:	**$3,325,000.00**	**$0.00**	**$175,000.00**	**$3,500,000.00**
RIVERSIDE MUNICIPAL AIRPORT - Reliever						
Grading Pvmt & Utilities, NS Ramp	CIP		3,491,250.00	87,281.25	96,468.75	$3,675,000.00
		SubTotal:	**$3,491,250.00**	**$87,281.25**	**$96,468.75**	**$3,675,000.00**
SACRAMENTO MATHER AIRPORT - Reliever						
RWY 22L ILS Category III Upgrade	CIP		1,615,000.00	40,375.00	44,625.00	$1,700,000.00
RWY 4L/22R Extension Design	CIP		641,250.00	16,031.25	17,718.75	$675,000.00
		SubTotal:	**$2,256,250.00**	**$56,406.25**	**$62,343.75**	**$2,375,000.00**
SAN BERNARDINO INTERNATIONAL AIRPORT - Reliever						
Aquire 3000 Gallon ARFF Vehicle	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Master Plan Update	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
TWY Pavement Replacement	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$5,985,000.00**	**$149,625.00**	**$165,375.00**	**$6,300,000.00**
SAN CARLOS AIRPORT - Reliever						
Study levee relocation; study additional north access road	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
SAN DIEGO INTERNATIONAL AIRPORT - Commercial Service Primary						
North Area Airfield Improvements - Taxiway Phase I	CIP		6,000,000.00	0.00	3,952,000.00	$9,952,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Relocate Taxiway "B"	CIP		9,000,000.00	0.00	8,977,000.00	$17,977,000.00
Residential Sound Attenuation Program	CIP		16,118,000.00	0.00	3,882,000.00	$20,000,000.00
		SubTotal:	**$31,118,000.00**	**$0.00**	**$16,811,000.00**	**$47,929,000.00**
SAN LUIS OBISPO COUNTY REGIONAL AIRPORT - Commercial Service Primary						
Land Acquisition - Airport Development	CIP		9,000,000.00	0.00	473,684.00	$9,473,684.00
Terminal Construction Reimbursement	CIP		1,500,000.00	0.00	78,947.00	$1,578,947.00
		SubTotal:	**$10,500,000.00**	**$0.00**	**$552,631.00**	**$11,052,631.00**
SANTA BARBARA MUNICIPAL AIRPORT - Commercial Service Primary						
Ramp Replacement	CIP		1,900,000.00	0.00	100,000.00	$2,000,000.00
TWY H,J,C Overlay and Shoulders	CIP		1,220,750.00	0.00	64,250.00	$1,285,000.00
		SubTotal:	**$3,120,750.00**	**$0.00**	**$164,250.00**	**$3,285,000.00**
SANTA MARIA PUBLIC AIRPORT - Commercial Service Primary						
Construct Taxiway	CIP		500,000.00	0.00	0.00	$500,000.00
Purchase ARFF vehicle	CIP		350,000.00	0.00	0.00	$350,000.00
Update Master Plan	CIP		150,000.00	0.00	0.00	$150,000.00
		SubTotal:	**$1,000,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**
SANTA YNEZ AIRPORT - General Aviation						
Land acquisition to west airport	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab (Fog seal) of parallel taxiway and RW 26 extension	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
		SubTotal:	**$997,500.00**	**$24,937.50**	**$27,562.50**	**$1,050,000.00**
SEQUOIA FIELD - General Aviation						
Environmental Assessment	CIP		150,005.00	3,750.13	4,144.88	$157,900.00
		SubTotal:	**$150,005.00**	**$3,750.13**	**$4,144.88**	**$157,900.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Construct overlays for Txwys A & C, North Hangar Txwys	CIP		502,971.80	12,574.30	13,897.91	$529,444.00
Design Txwy G - phase 2; Med. intensity lighting; Wash Rack	CIP		110,832.70	2,770.82	3,062.48	$116,666.00
		SubTotal:	**$613,804.50**	**$15,345.11**	**$16,960.39**	**$646,110.00**
SOUTH COUNTY AIRPORT - Reliever						
Construct Taxilanes for Executive Hangar Project	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
Fifth - High-Speed Exit on Runway 17 to Taxiway Echo	CIP		2,413,950.00	0.00	127,050.00	$2,541,000.00
First - Relocate Control Tower	CIP		11,495,000.00	0.00	605,000.00	$12,100,000.00
Fourth - Construct New Terminal Building	CIP		5,747,500.00	0.00	302,500.00	$6,050,000.00
Second - Runway 3-21 Extension and Blast Pad	CIP		3,103,650.00	0.00	163,350.00	$3,267,000.00
Seventh - Concrete Pavement Rehabilitation (Phase V)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
Sixth - Extend Taxiway E South Parallel to Runway 17-35	CIP		7,759,125.00	0.00	408,375.00	$8,167,500.00
Third - Taxiway Connector ("C-1")	CIP		2,069,100.00	0.00	108,900.00	$2,178,000.00
		SubTotal:	**$33,538,325.00**	**$0.00**	**$1,765,175.00**	**$35,303,500.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Reconstruct General Aviation Apron Phase 2	CIP		2,629,600.00	0.00	138,400.00	$2,768,000.00
		SubTotal:	**$2,629,600.00**	**$0.00**	**$138,400.00**	**$2,768,000.00**
SUSANVILLE MUNICIPAL AIRPORT - General Aviation						
RWY 11-29 and TWY Extension	CIP		2,299,000.00	57,475.00	63,525.00	$2,420,000.00
		SubTotal:	**$2,299,000.00**	**$57,475.00**	**$63,525.00**	**$2,420,000.00**
TAFT AIRPORT - General Aviation						
Acquire Land-Phase 2	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Master Plan Up-date	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
South Taxiway & Apron Rehabilitation	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
TRUCKEE-TAHOE AIRPORT - General Aviation						
Construct Terminal Building and Infrastructure	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
Crafco Crack Sealer Equipment	CIP		47,500.00	1,187.50	1,312.50	$50,000.00
Seal and Stripe RWYs, TWYs, and Glider Facility	CIP		627,000.00	15,675.00	17,325.00	$660,000.00
		SubTotal:	**$5,424,500.00**	**$135,612.50**	**$149,887.50**	**$5,710,000.00**
TULELAKE AIRPORT - General Aviation						
Replace Existing Tee Hangars with Nested Bldg.	CIP		1,111,500.00	27,787.50	30,712.50	$1,170,000.00
		SubTotal:	**$1,111,500.00**	**$27,787.50**	**$30,712.50**	**$1,170,000.00**
TWENTYNINE PALMS AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Prepare Airport Master Plan	CIP		150,000.25	3,750.01	4,144.74	$157,895.00
		SubTotal:	**$150,000.25**	**$3,750.01**	**$4,144.74**	**$157,895.00**
UKIAH MUNICIPAL AIRPORT - General Aviation						
Design and Construct Helicopter Operations Area	CIP		99,750.00	2,493.75	2,756.25	$105,000.00
Incursion/Pedestrian Security Wall	CIP		249,375.00	6,234.38	6,890.63	$262,500.00
		SubTotal:	**$349,125.00**	**$8,728.13**	**$9,646.88**	**$367,500.00**
UNIVERSITY AIRPORT - General Aviation						
Upgrade Tie Downs	CIP		58,900.00	1,472.50	1,627.50	$62,000.00
West Apron AC Overlay	CIP		402,800.00	10,070.00	11,130.00	$424,000.00
		SubTotal:	**$461,700.00**	**$11,542.50**	**$12,757.50**	**$486,000.00**
VAN NUYS AIRPORT - Reliever						
Airfield Perimeter Enhancements - Phase II	CIP		4,750,000.00	118,750.00	131,250.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$118,750.00**	**$131,250.00**	**$5,000,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Runway 12-30 Extension, Blast Pad, Relocate MALSF, VASI & Glide Slope	CIP		9,908,500.00	0.00	521,500.00	$10,430,000.00
		SubTotal:	**$9,908,500.00**	**$0.00**	**$521,500.00**	**$10,430,000.00**
WASCO AIRPORT - General Aviation						
Construct Service Road Around RWY 30 End	CIP		31,207.50	780.19	862.31	$32,850.00
		SubTotal:	**$31,207.50**	**$780.19**	**$862.31**	**$32,850.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Reconstruct General Aviation Apron Phase 2	CIP		4,085,000.00	102,125.00	112,875.00	$4,300,000.00
		SubTotal:	**$4,085,000.00**	**$102,125.00**	**$112,875.00**	**$4,300,000.00**
WESTOVER FIELD AMADOR COUNTY AIRPORT - General Aviation						
Land Acquisition	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
WHITEMAN AIRPORT - Reliever						
Slurry Seal NE Ramps	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
Design and construction of remaining section of parallel twy	CIP		190,000.00	4,750.00	5,250.00	$200,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Prepare categorical exclusion for reconstr. of hgr area txla	CIP		19,000.00	475.00	525.00	$20,000.00
		SubTotal:	**$209,000.00**	**$5,225.00**	**$5,775.00**	**$220,000.00**
WILLOWS - GLENN COUNTY AIRPORT - General Aviation						
Airplane Waste Oil Collection/Wash Rack	CIP		83,600.00	2,090.00	2,310.00	$88,000.00
		SubTotal:	**$83,600.00**	**$2,090.00**	**$2,310.00**	**$88,000.00**
YUBA COUNTY AIRPORT - General Aviation						
Land Acquisition	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
Program Year: 2013						
ARCATA AIRPORT - Commercial Service Primary						
Construct Runway Extension	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$0.00**	**$250,000.00**	**$5,000,000.00**
BECKWOURTH NERVINO AIRPORT - General Aviation						
Replace 4-unit Tee Hangar Building	CIP		336,300.00	8,407.50	9,292.50	$354,000.00
		SubTotal:	**$336,300.00**	**$8,407.50**	**$9,292.50**	**$354,000.00**
BROWN FIELD - Reliever						
Construct Concr. Repl. and Joint Repairs on TWY "A"	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Masterplan UPdate	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
CALEXICO INTERNATIONAL AIRPORT - General Aviation						
Construct East Apron Rehabilitation and Helipads	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Drainage Study	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$1,482,000.00**	**$37,050.00**	**$40,950.00**	**$1,560,000.00**
CAMARILLO AIRPORT - Reliever						
Rehab of Airport Pavement Wash Rack Area (construction)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Rehab. of Airport Pavement & Drain Apron E, of TW "B"(drain)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
CASTLE AIRPORT - General Aviation						
Demo Hangars 1350, Construct Hangar (2XB-747), Pavement	CIP		7,600,000.00	190,000.00	210,000.00	$8,000,000.00
Demo Hangars 1354, 1354, 1356, 1529	CIP		1,662,500.00	41,562.50	45,937.50	$1,750,000.00
		SubTotal:	**$9,262,500.00**	**$231,562.50**	**$255,937.50**	**$9,750,000.00**
CHESTER - ROGERS FIELD - General Aviation						
Land Acquisition - Runway 7-25	CIP		1,122,900.00	28,072.50	31,027.50	$1,182,000.00
		SubTotal:	**$1,122,900.00**	**$28,072.50**	**$31,027.50**	**$1,182,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Reconstruct Aircraft Parking Apron Phase 5 - South Central	CIP		2,004,500.00	0.00	105,500.00	$2,110,000.00
		SubTotal:	**$2,004,500.00**	**$0.00**	**$105,500.00**	**$2,110,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
CATEX for 2014 and 2015 projects	CIP		9,500.00	237.50	262.50	$10,000.00
Public Parking Lot	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Terminal Building	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$2,004,500.00**	**$50,112.50**	**$55,387.50**	**$2,110,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Pavement Reconstruction, Phase II	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$1,995,000.00**	**$49,875.00**	**$55,125.00**	**$2,100,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Slurry Seal Terminal Ramp and Taxiways	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FIREBAUGH AIRPORT - General Aviation						
Install MITL; Develop Pavement Maintenance Program	CIP		87,780.00	2,194.50	2,425.50	$92,400.00
		SubTotal:	**$87,780.00**	**$2,194.50**	**$2,425.50**	**$92,400.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Design and Construct Perimeter Road, Phse II	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$855,000.00**	**$21,375.00**	**$23,625.00**	**$900,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
HALF MOON BAY AIRPORT - Reliever						
Lighting Improvements; Emergency Generator	CIP		741,285.00	18,532.13	20,482.88	$780,300.00
		SubTotal:	**$741,285.00**	**$18,532.13**	**$20,482.88**	**$780,300.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Install Precision Approach	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
Update ALP	CIP		33,250.00	831.25	918.75	$35,000.00
		SubTotal:	**$840,750.00**	**$21,018.75**	**$23,231.25**	**$885,000.00**
HAYWARD EXECUTIVE AIRPORT - Reliever						
Tiedown Ramp and Associated Taxilanes - Pavement Rehab	CIP		498,750.00	12,468.75	13,781.25	$525,000.00
		SubTotal:	**$498,750.00**	**$12,468.75**	**$13,781.25**	**$525,000.00**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2013, Construct GA ramp,runup/bypass, RSA's	CIP		3,581,025.00	0.00	188,475.00	$3,769,500.00
		SubTotal:	**$3,581,025.00**	**$0.00**	**$188,475.00**	**$3,769,500.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Rehabilitate South Apron	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
West Side Service Road	CIP		1,219,800.00	30,495.00	33,705.00	$1,284,000.00
West Side Taxiway System Phase 1	CIP		2,047,250.00	51,181.25	56,568.75	$2,155,000.00
		SubTotal:	**$3,267,050.00**	**$81,676.25**	**$90,273.75**	**$3,439,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
ALUCP	CIP		0.00	117,900.00	13,100.00	$131,000.00
Reconstruction Runway 7R-25L	CIP		19,000,000.00	0.00	1,000,000.00	$20,000,000.00
		SubTotal:	**$19,000,000.00**	**$117,900.00**	**$1,013,100.00**	**$20,131,000.00**
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Airport Construction - Service Roads & Utilities	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
EXTEND RUNWAY 30 150' W X 850' LG EXTEND TAXIWAY P 50' W X 1	CIP		2,897,500.00	72,437.50	80,062.50	$3,050,000.00
		SubTotal:	**$2,897,500.00**	**$72,437.50**	**$80,062.50**	**$3,050,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
MEFFORD FIELD AIRPORT - General Aviation						
Airfield Electrical Upgrades	CIP		793,250.00	19,831.25	21,918.75	$835,000.00
		SubTotal:	**$793,250.00**	**$19,831.25**	**$21,918.75**	**$835,000.00**
MONTGOMERY FIELD - Reliever						
Rehab of TWY "C" and construct new run-up pad at TWY "C"	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
Rehab TWYs "H", "A", "B" and "C" and construct run-up TWY"H"	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Design Entry Road Rehabilitation	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
NAPA COUNTY AIRPORT - Reliever						
Reconstruct TWY E	CIP		571,900.00	14,297.50	15,802.50	$602,000.00
Reconstruct TWY K, Holding Apron	CIP		1,995,000.00	49,875.00	55,125.00	$2,100,000.00
		SubTotal:	**$2,566,900.00**	**$64,172.50**	**$70,927.50**	**$2,702,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Develop Condor Ramp(design)	CIP		100,000.00	0.00	0.00	$100,000.00
Rehab Drainage, RWY and Infield(construction)	CIP		1,200,000.00	0.00	0.00	$1,200,000.00
		SubTotal:	**$1,300,000.00**	**$0.00**	**$0.00**	**$1,300,000.00**
PALO ALTO AIRPORT - Reliever						
Overlay Existing Runway and Taxiway	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Install Taxiway Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
QUINCY GANSNER AIRPORT - General Aviation						
Runway 6-24 Extension (60' x 700')	CIP		485,450.00	12,136.25	13,413.75	$511,000.00
		SubTotal:	**$485,450.00**	**$12,136.25**	**$13,413.75**	**$511,000.00**
RAMONA AIRPORT - Reliever						
Paving Access Road To Practice Pad	CIP		0.00	0.00	0.00	$0.00
Slurry Seal Practice Helopad	CIP		0.00	0.00	0.00	$0.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
REID HILLVIEW AIRPORT - Reliever						
Purchase Small First Response ARFF Vehicle	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
SAN CARLOS AIRPORT - Reliever						
Windsock and electrical improvements	CIP		525,350.00	13,133.75	14,516.25	$553,000.00
		SubTotal:	**$525,350.00**	**$13,133.75**	**$14,516.25**	**$553,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Slurry Seal Runway 16/34	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
SEQUOIA FIELD - General Aviation						
Design Ramp & Hangar Taxilanes	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
		SubTotal:	**$95,000.00**	**$2,375.00**	**$2,625.00**	**$100,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Construct Txwy G - Phase 2 and aircraft wash rack	CIP		443,332.70	11,083.32	12,249.98	$466,666.00
Design and engineer new airport terminal building	CIP		643,888.15	16,097.20	17,791.65	$677,777.00
		SubTotal:	**$1,087,220.85**	**$27,180.52**	**$30,041.63**	**$1,144,443.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Environmental - NS Taxiway	CIP		95,000.00	2,375.00	2,625.00	$100,000.00
Overlay NS Taxiway - Construction	CIP		2,111,110.90	52,777.77	58,333.33	$2,222,222.00
Overlay NS Taxiway - Design	CIP		316,666.35	7,916.66	8,749.99	$333,333.00
		SubTotal:	**$2,522,777.25**	**$63,069.43**	**$69,708.32**	**$2,655,555.00**
SOUTH COUNTY AIRPORT - Reliever						
Construct Air Traffic Control Tower	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Grade airfield property for proper drainage	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Landscape Airport Perimeter and Public Areas	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
Miscellaneous Drainage and Safety Improvement	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Purchase ARFF Vehicle	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$3,705,000.00**	**$92,625.00**	**$102,375.00**	**$3,900,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Concrete Pavement Rehabilitation (Phase VI)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Engineering Design - Projects 15-19	CIP		213,750.00	0.00	11,250.00	$225,000.00
Handicap Elevator - Airline Terminal Bldg	CIP		289,750.00	0.00	15,250.00	$305,000.00
Reconstruct T/W B Shoulders	CIP		1,002,250.00	0.00	52,750.00	$1,055,000.00
		SubTotal:	**$1,505,750.00**	**$0.00**	**$79,250.00**	**$1,585,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Runway Rehabilitation	CIP		1,330,000.00	33,250.00	36,750.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$33,250.00**	**$36,750.00**	**$1,400,000.00**
UNIVERSITY AIRPORT - General Aviation						
Design for Parking Lot Improvements	CIP		57,000.00	1,425.00	1,575.00	$60,000.00
		SubTotal:	**$57,000.00**	**$1,425.00**	**$1,575.00**	**$60,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
Prepare categorial exclusion for constr. of perimeter fence	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
Reconstruction of hangar taxilanes	CIP		213,750.00	5,343.75	5,906.25	$225,000.00
		SubTotal:	**$289,750.00**	**$7,243.75**	**$8,006.25**	**$305,000.00**
YUBA COUNTY AIRPORT - General Aviation						
Drainage Improvements (phase II)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
Program Year: 2014						
BECKWOURTH NERVINO AIRPORT - General Aviation						
Construct Two 5-unit Nested Tee Hangars	CIP		1,045,000.00	26,125.00	28,875.00	$1,100,000.00
		SubTotal:	**$1,045,000.00**	**$26,125.00**	**$28,875.00**	**$1,100,000.00**
BROWN FIELD - Reliever						
Preliminary Design of New Airport Terminal	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
Security Fence and Gate	CIP		71,250.00	1,781.25	1,968.75	$75,000.00
		SubTotal:	**$71,250.00**	**$1,781.25**	**$1,968.75**	**$75,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
CAMARILLO AIRPORT - Reliever						
Rehab of Airport Pavement & Drain Apron E. of TW "B" (const)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
Rehab of Airport Pavement W. Apron (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
CHESTER - ROGERS FIELD - General Aviation						
Construct R/W 7-25 and Associated Taxiways	CIP		4,845,950.00	121,148.75	133,901.25	$5,101,000.00
		SubTotal:	**$4,845,950.00**	**$121,148.75**	**$133,901.25**	**$5,101,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Airport Layout Plan Update	CIP		361,000.00	0.00	19,000.00	$380,000.00
		SubTotal:	**$361,000.00**	**$0.00**	**$19,000.00**	**$380,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Design GPS Approach Proceedure (36)	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FIREBAUGH AIRPORT - General Aviation						
Construct Access Road	CIP		0.00	0.00	190,000.00	$190,000.00
		SubTotal:	**$0.00**	**$0.00**	**$190,000.00**	**$190,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Relocate Twy Charlie Northwards	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
Resurface Twys Alpha & Bravo	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$3,800,000.00**	**$95,000.00**	**$105,000.00**	**$4,000,000.00**
HALF MOON BAY AIRPORT - Reliever						
Pavement Rehabilitation	CIP		845,500.00	21,137.50	23,362.50	$890,000.00
		SubTotal:	**$845,500.00**	**$21,137.50**	**$23,362.50**	**$890,000.00**
HAPPY CAMP AIRPORT - General Aviation						
Electrical upgrade Install Beacon, R/W and T/W Lights	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
2014, Upgrade Unicom/PCL lighting	CIP		47,500.00	0.00	2,500.00	$50,000.00
		SubTotal:	**$47,500.00**	**$0.00**	**$2,500.00**	**$50,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Relocate ATCT	CIP		5,700,000.00	142,500.00	157,500.00	$6,000,000.00
		SubTotal:	**$5,700,000.00**	**$142,500.00**	**$157,500.00**	**$6,000,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
EA - Runway 15R Extension & R/W 15L-33R	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
Engineering Design - Runways and Taxiways	CIP		432,250.00	10,806.25	11,943.75	$455,000.00
		SubTotal:	**$945,250.00**	**$23,631.25**	**$26,118.75**	**$995,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Taxiway B Widening and Reconstruction	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$0.00**	**$600,000.00**	**$12,000,000.00**
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Airport Construction - Facilities, RWY & TWY	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
EXTEND HANGAR DEVELOPMENT PHASE 3, 335,000 SF	CIP		1,726,150.00	43,153.75	47,696.25	$1,817,000.00
		SubTotal:	**$1,726,150.00**	**$43,153.75**	**$47,696.25**	**$1,817,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Mid field hangar taxilane	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
MONTGOMERY FIELD - Reliever						
Rehab of Runway 5/23	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Rehab of TWYs "H", "A","B" & "C" and constr new runup TWY"H"	CIP		1,377,500.00	34,437.50	38,062.50	$1,450,000.00
		SubTotal:	**$1,662,500.00**	**$41,562.50**	**$45,937.50**	**$1,750,000.00**
MURRAY FIELD AIRPORT - General Aviation						
Construct Entry Road Rehabilitation	CIP		456,000.00	11,400.00	12,600.00	$480,000.00
		SubTotal:	**$456,000.00**	**$11,400.00**	**$12,600.00**	**$480,000.00**
NAPA COUNTY AIRPORT - Reliever						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Reconstruct TWY C	CIP		2,367,400.00	59,185.00	65,415.00	$2,492,000.00
Rehabilitate General Aviation Apron Phase 3	CIP		3,108,400.00	77,710.00	85,890.00	$3,272,000.00
		SubTotal:	**$5,475,800.00**	**$136,895.00**	**$151,305.00**	**$5,764,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Develop Condor Ramp(construction)	CIP		2,000,000.00	0.00	0.00	$2,000,000.00
Rehab RWY and TWY(design)	CIP		120,000.00	0.00	0.00	$120,000.00
		SubTotal:	**$2,120,000.00**	**$0.00**	**$0.00**	**$2,120,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Environment Assessment for RPZ Land Acquisition	CIP		38,000.00	950.00	1,050.00	$40,000.00
		SubTotal:	**$38,000.00**	**$950.00**	**$1,050.00**	**$40,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Taxiway A Extension (30' x 900')	CIP		396,150.00	9,903.75	10,946.25	$417,000.00
		SubTotal:	**$396,150.00**	**$9,903.75**	**$10,946.25**	**$417,000.00**
RAMONA AIRPORT - Reliever						
Design/Construct. Blast Pad (9)	CIP		0.00	0.00	0.00	$0.00
Rehabilitate Runway 9 Run-Up Areas	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Relocate Compas Rose	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
SAN CARLOS AIRPORT - Reliever						
Pavement Rehabilitation	CIP		1,144,750.00	28,618.75	31,631.25	$1,205,000.00
		SubTotal:	**$1,144,750.00**	**$28,618.75**	**$31,631.25**	**$1,205,000.00**
SEQUOIA FIELD - General Aviation						
Ramp & Hangar Taxilanes	CIP		1,387,000.00	34,675.00	38,325.00	$1,460,000.00
		SubTotal:	**$1,387,000.00**	**$34,675.00**	**$38,325.00**	**$1,460,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Construct Airport Terminal Building	CIP		422,221.80	10,555.55	11,666.66	$444,444.00
Design overlay for main apron,apron txwys,txwy G MTL	CIP		105,555.45	2,638.89	2,916.66	$111,111.00
		SubTotal:	**$527,777.25**	**$13,194.43**	**$14,583.32**	**$555,555.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Concrete Pavement Rehabilitation (Phase VII)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Overlay Runway 11L-29R	CIP		1,133,350.00	0.00	59,650.00	$1,193,000.00
		SubTotal:	**$1,133,350.00**	**$0.00**	**$59,650.00**	**$1,193,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
North Side Terminal	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Commercial Ramp Replacement	CIP		1,510,500.00	0.00	79,500.00	$1,590,000.00
		SubTotal:	**$1,510,500.00**	**$0.00**	**$79,500.00**	**$1,590,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Engineering Design	CIP		130,150.00	3,253.75	3,596.25	$137,000.00
Two-Box PAPI Runway 26	CIP		107,350.00	2,683.75	2,966.25	$113,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
WILLITS MUNICIPAL AIRPORT - General Aviation						
Design and install perimeter fence and replace electric gate	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
YUBA COUNTY AIRPORT - General Aviation						
Corporate Hangar Area Access Road	CIP		332,500.00	8,312.50	9,187.50	$350,000.00
Primary Access Road Extension	CIP		1,795,500.00	44,887.50	49,612.50	$1,890,000.00
		SubTotal:	**$2,128,000.00**	**$53,200.00**	**$58,800.00**	**$2,240,000.00**
ZAMPERINI FIELD AIRPORT - General Aviation						
ALUCP	CIP		0.00	121,500.00	13,500.00	$135,000.00
		SubTotal:	**$0.00**	**$121,500.00**	**$13,500.00**	**$135,000.00**
Program Year: 2015						
BECKWOURTH NERVINO AIRPORT - General Aviation						
Jet Fuel Tank and Dispenser	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
		SubTotal:	**$131,100.00**	**$3,277.50**	**$3,622.50**	**$138,000.00**
BOB HOPE AIRPORT (BURBANK) - Commercial Service Primary						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
ALUCP	CIP		0.00	125,100.00	13,900.00	$139,000.00
		SubTotal:	**$0.00**	**$125,100.00**	**$13,900.00**	**$139,000.00**
BRACKETT FIELD AIRPORT - Reliever						
Master Plan Update	CIP		142,500.00	3,562.50	3,937.50	$150,000.00
		SubTotal:	**$142,500.00**	**$3,562.50**	**$3,937.50**	**$150,000.00**
BROWN FIELD - Reliever						
Final Design of New Airport Terminal and Parking Lot	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Slurry Seal and Stripe Airport Pavements	CIP		693,500.00	17,337.50	19,162.50	$730,000.00
		SubTotal:	**$693,500.00**	**$17,337.50**	**$19,162.50**	**$730,000.00**
CAMARILLO AIRPORT - Reliever						
Rehab of Airport Pavement & Drain Parallel TW (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
Rehab of Airport Pavement W. Apron (construction)	CIP		855,000.00	21,375.00	23,625.00	$900,000.00
		SubTotal:	**$969,000.00**	**$24,225.00**	**$26,775.00**	**$1,020,000.00**
CHESTER - ROGERS FIELD - General Aviation						
Apron Expansion	CIP		703,000.00	17,575.00	19,425.00	$740,000.00
		SubTotal:	**$703,000.00**	**$17,575.00**	**$19,425.00**	**$740,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
EA Total Airport	CIP		522,500.00	0.00	27,500.00	$550,000.00
Engineering Design - Projects 15 and 16	CIP		446,500.00	0.00	23,500.00	$470,000.00
		SubTotal:	**$969,000.00**	**$0.00**	**$51,000.00**	**$1,020,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
CATEX for 2016 and 2017 pavement projects	CIP		9,500.00	237.50	262.50	$10,000.00
T-hangar construction	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$959,500.00**	**$23,987.50**	**$26,512.50**	**$1,010,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Pavement Reconstruction - Phase 3	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
FALL RIVER MILLS AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Crack Seal & Mark RWY	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$133,000.00**	**$3,325.00**	**$3,675.00**	**$140,000.00**
FALLBROOK COMMUNITY AIRPARK - General Aviation						
Slurry Seal Pavements Constructed in 2006	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FIREBAUGH AIRPORT - General Aviation						
Construct an Aircraft Parking Area	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Purchase New Sweeper	CIP		190,000.00	4,750.00	5,250.00	$200,000.00
		SubTotal:	**$190,000.00**	**$4,750.00**	**$5,250.00**	**$200,000.00**
HALF MOON BAY AIRPORT - Reliever						
Access Fencing	CIP		622,250.00	15,556.25	17,193.75	$655,000.00
		SubTotal:	**$622,250.00**	**$15,556.25**	**$17,193.75**	**$655,000.00**
HANFORD MUNICIPAL AIRPORT - General Aviation						
Rehabilitate Ashpaltic Surfaces	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2015, Cost benefit analysis for runway extension	CIP		285,000.00	0.00	15,000.00	$300,000.00
		SubTotal:	**$285,000.00**	**$0.00**	**$15,000.00**	**$300,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Airport Pavement Rehabilitation, Phase I	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Runway and Taxiway Rehabilitation	CIP		2,337,000.00	58,425.00	64,575.00	$2,460,000.00
		SubTotal:	**$2,337,000.00**	**$58,425.00**	**$64,575.00**	**$2,460,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Runway 7L-25R Rehabilitation	CIP		16,625,000.00	0.00	875,000.00	$17,500,000.00
		SubTotal:	**$16,625,000.00**	**$0.00**	**$875,000.00**	**$17,500,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
LONNIE POOL FIELD-WEAVERVILLE - General Aviation						
Airport Construction - Paving, Fencing, and Lighting	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
T-HANGAR DEVELOPMENT AREA CONSTRUCT TAXILANE, PHASE 2 COLLEC	CIP		1,060,200.00	26,505.00	29,295.00	$1,116,000.00
		SubTotal:	**$1,060,200.00**	**$26,505.00**	**$29,295.00**	**$1,116,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
Rehabilitate Runway	CIP		807,500.00	20,187.50	22,312.50	$850,000.00
		SubTotal:	**$807,500.00**	**$20,187.50**	**$22,312.50**	**$850,000.00**
MONTGOMERY FIELD - Reliever						
Rehab of RWY 5/23 - Phase I	CIP		1,947,500.00	48,687.50	53,812.50	$2,050,000.00
		SubTotal:	**$1,947,500.00**	**$48,687.50**	**$53,812.50**	**$2,050,000.00**
NAPA COUNTY AIRPORT - Reliever						
Construct Second Access Road to Airport	CIP		10,687,500.00	267,187.50	295,312.50	$11,250,000.00
		SubTotal:	**$10,687,500.00**	**$267,187.50**	**$295,312.50**	**$11,250,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab East Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
Rehab RWY and TWY(construction)	CIP		1,200,000.00	0.00	0.00	$1,200,000.00
		SubTotal:	**$1,320,000.00**	**$0.00**	**$0.00**	**$1,320,000.00**
PINE MOUNTAIN LAKE AIRPORT - General Aviation						
Acquire land in the Runway RPZ	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
		SubTotal:	**$380,000.00**	**$9,500.00**	**$10,500.00**	**$400,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Fuel Facilities	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$237,500.00**	**$5,937.50**	**$6,562.50**	**$250,000.00**
RAMONA AIRPORT - Reliever						
Design & Construct. Blast Pad (27)	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
SAN CARLOS AIRPORT - Reliever						
Infrastructure and Drainage Improvements	CIP		799,425.00	19,985.63	22,089.38	$841,500.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$799,425.00**	**$19,985.63**	**$22,089.38**	**$841,500.00**
SEQUOIA FIELD - General Aviation						
Fuel Facility	CIP		275,500.00	6,887.50	7,612.50	$290,000.00
		SubTotal:	**$275,500.00**	**$6,887.50**	**$7,612.50**	**$290,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Design overlays for N. apron & txwy E,compass rose taxilane	CIP		52,778.20	1,319.46	1,458.35	$55,556.00
Overlay for main apron, apron txwys, txwy G MTL	CIP		1,688,889.10	42,222.23	46,666.67	$1,777,778.00
		SubTotal:	**$1,741,667.30**	**$43,541.68**	**$48,125.02**	**$1,833,334.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Slurry Seal Runway 17/35	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Concrete Pavement Rehabilitation (Phase VIII)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Reconstruct Taxiway H	CIP		1,668,200.00	0.00	87,800.00	$1,756,000.00
		SubTotal:	**$1,668,200.00**	**$0.00**	**$87,800.00**	**$1,756,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Fuel Facility	CIP		418,000.00	10,450.00	11,550.00	$440,000.00
		SubTotal:	**$418,000.00**	**$10,450.00**	**$11,550.00**	**$440,000.00**
VISALIA MUNICIPAL AIRPORT - Commercial Service Non-Primary						
Road Around North End of Runway	CIP		1,284,400.00	0.00	67,600.00	$1,352,000.00
		SubTotal:	**$1,284,400.00**	**$0.00**	**$67,600.00**	**$1,352,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Canopy Over Fuel Farm	CIP		247,000.00	6,175.00	6,825.00	$260,000.00
New Electrical Vault	CIP		595,650.00	14,891.25	16,458.75	$627,000.00
Pave Runway Blast Pads - 4 Runway Ends	CIP		1,064,000.00	26,600.00	29,400.00	$1,120,000.00
		SubTotal:	**$1,906,650.00**	**$47,666.25**	**$52,683.75**	**$2,007,000.00**
WEED AIRPORT - General Aviation						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Construct new apron east side	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
Design /Construct eastside apron	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$2,850,000.00**	**$71,250.00**	**$78,750.00**	**$3,000,000.00**
YUBA COUNTY AIRPORT - General Aviation						
Corporate Area Taxilane	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
Taxiway A Extension	CIP		1,064,000.00	26,600.00	29,400.00	$1,120,000.00
		SubTotal:	**$1,197,000.00**	**$29,925.00**	**$33,075.00**	**$1,260,000.00**
Program Year: 2016						
BROWN FIELD - Reliever						
Construct New Airport Terminal- PH I	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Miscellaneous Electrical Repairs	CIP		76,000.00	1,900.00	2,100.00	$80,000.00
		SubTotal:	**$76,000.00**	**$1,900.00**	**$2,100.00**	**$80,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
Electrical Upgrade Install PAPIs & REIL	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$285,000.00**	**$7,125.00**	**$7,875.00**	**$300,000.00**
CAMARILLO AIRPORT - Reliever						
Rehab of Airport Pavement & Drain Parallel TW (construction)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab of Airport Pavement E. Hgr. Complex (design)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,064,000.00**	**$26,600.00**	**$29,400.00**	**$1,120,000.00**
CHESTER - ROGERS FIELD - General Aviation						
Jet Fuel Tank and Dispenser	CIP		131,100.00	3,277.50	3,622.50	$138,000.00
		SubTotal:	**$131,100.00**	**$3,277.50**	**$3,622.50**	**$138,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Taxiway Construction Parallel to RW 13R-31L	CIP		4,750,000.00	0.00	250,000.00	$5,000,000.00
		SubTotal:	**$4,750,000.00**	**$0.00**	**$250,000.00**	**$5,000,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
Phase I Pavement Reconstruction	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
FALL RIVER MILLS AIRPORT - General Aviation						
Crack Seal & Mark TWY and Apron	CIP		133,000.00	3,325.00	3,675.00	$140,000.00
		SubTotal:	**$133,000.00**	**$3,325.00**	**$3,675.00**	**$140,000.00**
GEN. WM. J. FOX AIRPORT - General Aviation						
Slurry Seal South Ramp	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Complete 8' Fencing Around Entire Airport	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
Slurry Seal Runway 17/35	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$712,500.00**	**$17,812.50**	**$19,687.50**	**$750,000.00**
HALF MOON BAY AIRPORT - Reliever						
Pavement Rehabilitation	CIP		1,159,000.00	28,975.00	32,025.00	$1,220,000.00
		SubTotal:	**$1,159,000.00**	**$28,975.00**	**$32,025.00**	**$1,220,000.00**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2016, Conduct an EA/EIR for Rwy11/29 extension	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Airport Pavement Rehabilitation, Phase II	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Apron Rehabilitation	CIP		1,088,700.00	27,217.50	30,082.50	$1,146,000.00
Land Acquisition - Runway RPZ	CIP		7,220,000.00	180,500.00	199,500.00	$7,600,000.00
		SubTotal:	**$8,308,700.00**	**$207,717.50**	**$229,582.50**	**$8,746,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Taxiway F reconstruction	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
		SubTotal:	**$11,400,000.00**	**$0.00**	**$600,000.00**	**$12,000,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
RECONSTRUCT GA APRON PHASE 3, 124,500 SF	CIP		1,311,000.00	32,775.00	36,225.00	$1,380,000.00
		SubTotal:	**$1,311,000.00**	**$32,775.00**	**$36,225.00**	**$1,380,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
MEFFORD FIELD AIRPORT - General Aviation						
Vehicle Access Road (Leonard Noell)	CIP		0.00	0.00	785,000.00	$785,000.00
		SubTotal:	**$0.00**	**$0.00**	**$785,000.00**	**$785,000.00**
MONTGOMERY FIELD - Reliever						
Airport Terminal to meet current codes	CIP		380,000.00	9,500.00	10,500.00	$400,000.00
Rehab of RWY 5/23 - Phase II	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,755,000.00**	**$68,875.00**	**$76,125.00**	**$2,900,000.00**
NAPA COUNTY AIRPORT - Reliever						
Reconstruct TWY B	CIP		264,100.00	6,602.50	7,297.50	$278,000.00
Reconstruct TWY H and Holding Apron	CIP		1,617,850.00	40,446.25	44,703.75	$1,703,000.00
		SubTotal:	**$1,881,950.00**	**$47,048.75**	**$52,001.25**	**$1,981,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab Central Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
Rehab East Ramp(construction)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
		SubTotal:	**$1,120,000.00**	**$0.00**	**$0.00**	**$1,120,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
Site Preparation - New Tee Hangars	CIP		785,650.00	19,641.25	21,708.75	$827,000.00
		SubTotal:	**$785,650.00**	**$19,641.25**	**$21,708.75**	**$827,000.00**
SAN CARLOS AIRPORT - Reliever						
Pavement Rehabilitation	CIP		1,049,750.00	26,243.75	29,006.25	$1,105,000.00
		SubTotal:	**$1,049,750.00**	**$26,243.75**	**$29,006.25**	**$1,105,000.00**
SEQUOIA FIELD - General Aviation						
AWOS	CIP		218,500.00	5,462.50	6,037.50	$230,000.00
		SubTotal:	**$218,500.00**	**$5,462.50**	**$6,037.50**	**$230,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Design slurry seal for box, central, ramp& N.hangar taxilane	CIP		36,944.55	923.61	1,020.84	$38,889.00
Overlay N. apron & txwy E, compass rose taxilane	CIP		364,166.35	9,104.16	10,062.49	$383,333.00
		SubTotal:	**$401,110.90**	**$10,027.77**	**$11,083.33**	**$422,222.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Apron expansion	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Conrete Pavement Rehabilitation (Phase IX)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
STOCKTON METROPOLITAN AIRPORT - Commercial Service Primary						
Construct Corporate Hangars	CIP		1,553,250.00	0.00	81,750.00	$1,635,000.00
		SubTotal:	**$1,553,250.00**	**$0.00**	**$81,750.00**	**$1,635,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
North Side Ramp & Taxilanes	CIP		921,500.00	23,037.50	25,462.50	$970,000.00
		SubTotal:	**$921,500.00**	**$23,037.50**	**$25,462.50**	**$970,000.00**
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Install Traffic Light	CIP		199,500.00	4,987.50	5,512.50	$210,000.00
Pave End of Corporate Hangar No. 12	CIP		37,050.00	926.25	1,023.75	$39,000.00
Pave Front of Hangar M	CIP		37,050.00	926.25	1,023.75	$39,000.00
Pave Ramp in Front of Corp Hangars 7-12	CIP		48,450.00	1,211.25	1,338.75	$51,000.00
Terminal Expansion	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$1,272,050.00**	**$31,801.25**	**$35,148.75**	**$1,339,000.00**
WEED AIRPORT - General Aviation						
Slurry Seal Runway 14/32	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
Slurry Seal runway, parking aprons & taxiways	CIP		285,000.00	7,125.00	7,875.00	$300,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
YUBA COUNTY AIRPORT - General Aviation						
GA Apron and T-Hangar Taxilane	CIP		342,000.00	8,550.00	9,450.00	$360,000.00
		SubTotal:	**$342,000.00**	**$8,550.00**	**$9,450.00**	**$360,000.00**
Program Year: 2017						
BROWN FIELD - Reliever						
Construct New Airport Terminal -Phase II	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
BRYANT FIELD AIRPORT - General Aviation						
Miscellaneous Pavement Repairs	CIP		161,500.00	4,037.50	4,462.50	$170,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$161,500.00**	**$4,037.50**	**$4,462.50**	**$170,000.00**
BUTTE VALLEY AIRPORT - General Aviation						
Runway Overlay	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
CAMARILLO AIRPORT - Reliever						
Rehab of Airport Pavement & Drain Apron E. of TW A (design)	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
Rehab of Airport Pavement E. Hgr. Complex (construction)	CIP		114,000.00	2,850.00	3,150.00	$120,000.00
		SubTotal:	**$1,064,000.00**	**$26,600.00**	**$29,400.00**	**$1,120,000.00**
CHESTER - ROGERS FIELD - General Aviation						
Construct 10-unit Nested Tee Hangar	CIP		570,000.00	14,250.00	15,750.00	$600,000.00
		SubTotal:	**$570,000.00**	**$14,250.00**	**$15,750.00**	**$600,000.00**
CHICO MUNICIPAL - Commercial Service Primary						
Runway 13R-31L Reconstruct, Widen, Lengthen & Strengthen	CIP		5,833,000.00	0.00	307,000.00	$6,140,000.00
		SubTotal:	**$5,833,000.00**	**$0.00**	**$307,000.00**	**$6,140,000.00**
COLUSA COUNTY AIRPORT - General Aviation						
Phase 2 Pavement Reconstruction	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
COMPTON/WOODLEY AIRPORT - Reliever						
Pavement Reconstruction - Phase 4	CIP		2,375,000.00	59,375.00	65,625.00	$2,500,000.00
		SubTotal:	**$2,375,000.00**	**$59,375.00**	**$65,625.00**	**$2,500,000.00**
GILLESPIE FIELD AIRPORT - Reliever						
Slurry Seal Runways 27L and 27R	CIP		1,187,500.00	29,687.50	32,812.50	$1,250,000.00
		SubTotal:	**$1,187,500.00**	**$29,687.50**	**$32,812.50**	**$1,250,000.00**
HALF MOON BAY AIRPORT - Reliever						
Runway 12 REILs; Beacon Rehab; Windock Rehab	CIP		522,500.00	13,062.50	14,437.50	$550,000.00
		SubTotal:	**$522,500.00**	**$13,062.50**	**$14,437.50**	**$550,000.00**
JACK MCNAMARA FIELD AIRPORT - Commercial Service Primary						
2017, Acquire property for runway extension	CIP		1,330,000.00	0.00	70,000.00	$1,400,000.00
		SubTotal:	**$1,330,000.00**	**$0.00**	**$70,000.00**	**$1,400,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
JACK NORTHROP FIELD/HAWTHORNE AIRPORT - Reliever						
Airport Pavement Rehabilitation Phase III	CIP		475,000.00	11,875.00	13,125.00	$500,000.00
		SubTotal:	**$475,000.00**	**$11,875.00**	**$13,125.00**	**$500,000.00**
LINCOLN REGIONAL AIRPORT / KARL HARDER FIELD - Reliever						
Runway 15R Extension & Associated T/Ws	CIP		4,582,800.00	114,570.00	126,630.00	$4,824,000.00
		SubTotal:	**$4,582,800.00**	**$114,570.00**	**$126,630.00**	**$4,824,000.00**
LONG BEACH AIRPORT (DAUGHERTY) - Commercial Service Primary						
Runway 12-30 minor rehabilitation	CIP		11,400,000.00	0.00	600,000.00	$12,000,000.00
Runway 16R-34L Rehabilitation	CIP		7,600,000.00	0.00	400,000.00	$8,000,000.00
		SubTotal:	**$19,000,000.00**	**$0.00**	**$1,000,000.00**	**$20,000,000.00**
MADERA MUNICIPAL AIRPORT - General Aviation						
CONSTRUCT ACCESS ROAD TO REACH CORPORATE HANGAR DEVELOPMENT	CIP		1,862,000.00	46,550.00	51,450.00	$1,960,000.00
		SubTotal:	**$1,862,000.00**	**$46,550.00**	**$51,450.00**	**$1,960,000.00**
MEFFORD FIELD AIRPORT - General Aviation						
North Hangar Taxilane	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**
MONTGOMERY FIELD - Reliever						
Airport Terminal to meet current codes	CIP		1,425,000.00	35,625.00	39,375.00	$1,500,000.00
		SubTotal:	**$1,425,000.00**	**$35,625.00**	**$39,375.00**	**$1,500,000.00**
NAPA COUNTY AIRPORT - Reliever						
Rehabilitate General Aviation Apron Phase 4	CIP		2,146,050.00	53,651.25	59,298.75	$2,259,000.00
Rehabilitate General Aviation Apron Phase 5/JAL	CIP		1,672,000.00	41,800.00	46,200.00	$1,760,000.00
		SubTotal:	**$3,818,050.00**	**$95,451.25**	**$105,498.75**	**$4,019,000.00**
OXNARD AIRPORT - Commercial Service Primary						
Rehab Central Ramp(construction)	CIP		1,000,000.00	0.00	0.00	$1,000,000.00
Rehab West Ramp(design)	CIP		120,000.00	0.00	0.00	$120,000.00
		SubTotal:	**$1,120,000.00**	**$0.00**	**$0.00**	**$1,120,000.00**
QUINCY GANSNER AIRPORT - General Aviation						
New 11-unit Tee Hangar Building	CIP		513,000.00	12,825.00	14,175.00	$540,000.00
		SubTotal:	**$513,000.00**	**$12,825.00**	**$14,175.00**	**$540,000.00**

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
SAN CARLOS AIRPORT - Reliever						
Levee Improvements	CIP		1,254,000.00	31,350.00	34,650.00	$1,320,000.00
		SubTotal:	**$1,254,000.00**	**$31,350.00**	**$34,650.00**	**$1,320,000.00**
SCOTT VALLEY AIRPORT - General Aviation						
Runway Overlay 16/34	CIP		1,900,000.00	47,500.00	52,500.00	$2,000,000.00
		SubTotal:	**$1,900,000.00**	**$47,500.00**	**$52,500.00**	**$2,000,000.00**
SEQUOIA FIELD - General Aviation						
Ramp & Hangar Taxilanes	CIP		760,000.00	19,000.00	21,000.00	$800,000.00
		SubTotal:	**$760,000.00**	**$19,000.00**	**$21,000.00**	**$800,000.00**
SHAFTER - MINTER FIELD AIRPORT - General Aviation						
Design slurry seals for rwy 12/30, twys A&C and N. hgr. twys	CIP		52,778.20	1,319.46	1,458.35	$55,556.00
Slurry seal box, central, ramp & N. hangar taxilanes/twxy	CIP		237,500.00	5,937.50	6,562.50	$250,000.00
		SubTotal:	**$290,278.20**	**$7,256.96**	**$8,020.85**	**$305,556.00**
SISKIYOU COUNTY AIRPORT - General Aviation						
Design /Construct Terminal Building	CIP		950,000.00	23,750.00	26,250.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$23,750.00**	**$26,250.00**	**$1,000,000.00**
SOUTHERN CALIFORNIA LOGISTICS AIRPORT - Commercial Service Primary						
First - Concrete Pavement Rehabilitation (Phase X)	CIP		950,000.00	0.00	50,000.00	$1,000,000.00
		SubTotal:	**$950,000.00**	**$0.00**	**$50,000.00**	**$1,000,000.00**
TEHACHAPI MUNICIPAL AIRPORT - General Aviation						
Hangars	CIP		2,460,500.00	61,512.50	67,987.50	$2,590,000.00
		SubTotal:	**$2,460,500.00**	**$61,512.50**	**$67,987.50**	**$2,590,000.00**
TRACY MUNICIPAL AIRPORT - General Aviation						
Construct FBO Facility in South Hangar Area	CIP		2,286,293.75	57,157.34	63,173.91	$2,406,625.00
Construct FBO, Administration Facility and Pilot Lounge in	CIP		7,906,423.69	197,660.59	218,466.97	$8,322,551.25
Install Helicopter Pad	CIP		87,141.60	2,178.54	2,407.86	$91,728.00
Municipal Services Installation	CIP		2,636,535.95	65,913.40	72,851.65	$2,775,301.00
Public Parking Area Repairs	CIP		335,160.00	8,379.00	9,261.00	$352,800.00
Relocate Airport Beacon	CIP		11,730.60	293.27	324.14	$12,348.00
		SubTotal:	**$13,263,285.59**	**$331,582.14**	**$366,485.52**	**$13,961,353.25**

	Status		FAA	State	Local	Total
WATSONVILLE MUNICIPAL AIRPORT - General Aviation						
Acquire Service Vehicles	CIP		117,800.00	2,945.00	3,255.00	$124,000.00
Install Slot Drain in Front of Hangars A, B, C, D, and E	CIP		473,100.00	11,827.50	13,072.50	$498,000.00
Replace Roof - Hangars A, B, C, D, & E	CIP		118,750.00	2,968.75	3,281.25	$125,000.00
		SubTotal:	**$709,650.00**	**$17,741.25**	**$19,608.75**	**$747,000.00**

Not a NPIAS Facility

Program Year: 2008

AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility						
Design and Reconstruct Runway	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$495,000.00**	**$55,000.00**	**$550,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Conform Tiedown Area To Meet Safety Requirements	CIP		0.00	27,900.00	3,100.00	$31,000.00
Fence and gate airport property	CIP		0.00	247,500.00	27,500.00	$275,000.00
Install 2 windsocks	CIP		0.00	18,000.00	2,000.00	$20,000.00
Install safety related signage	CIP		0.00	16,200.00	1,800.00	$18,000.00
		SubTotal:	**$0.00**	**$309,600.00**	**$34,400.00**	**$344,000.00**
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
2008 ALP Update	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$27,000.00**	**$3,000.00**	**$30,000.00**
BAKER AIRPORT - Not a NPIAS Facility						
Baker Airport 15/33 Runway Rehabilitation	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$0.00**	**$180,000.00**	**$20,000.00**	**$200,000.00**
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase I: Design for all construction projects	CIP		0.00	270,000.00	30,000.00	$300,000.00
Update AWOS	CIP		0.00	54,000.00	6,000.00	$60,000.00
		SubTotal:	**$0.00**	**$324,000.00**	**$36,000.00**	**$360,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Construct Ten T Hangars	CIP		0.00	175,500.00	19,500.00	$195,000.00
		SubTotal:	**$0.00**	**$175,500.00**	**$19,500.00**	**$195,000.00**
FORT BIDWELL AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Re-Gravel Tie Down	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	**$0.00**	**$9,000.00**	**$1,000.00**	**$10,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Pavement Maintenance and Rehabilitation - Design and Specs	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
JACUMBA AIRPORT - Not a NPIAS Facility						
Fence Airfield Boundary	CIP		0.00	270,000.00	30,000.00	$300,000.00
		SubTotal:	**$0.00**	**$270,000.00**	**$30,000.00**	**$300,000.00**
MARCH ARB - Not a NPIAS Facility						
Apron & Taxiway from Alpha for MIP North	CIP		0.00	4,500,000.00	500,000.00	$5,000,000.00
		SubTotal:	**$0.00**	**$4,500,000.00**	**$500,000.00**	**$5,000,000.00**
MONTAGUE-YREKA, ROHRER FIELD - Not a NPIAS Facility						
New Helipad	CIP		0.00	83,970.00	9,330.00	$93,300.00
PAPI for R/W 14	CIP		0.00	67,500.00	7,500.00	$75,000.00
Resurface R/W 14-32	CIP		0.00	565,065.00	62,785.00	$627,850.00
Resurface Taxiways and Ramp	CIP		0.00	769,529.70	85,503.30	$855,033.00
		SubTotal:	**$0.00**	**$1,486,064.70**	**$165,118.30**	**$1,651,183.00**
OCOTILLO AIRPORT - Not a NPIAS Facility						
Erosion Ctrl, Replace Retaining Wall	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Relocate Seg Circle and Windsock	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
SELMA AIRPORT - Not a NPIAS Facility						
Tree Topping Neighboring NW Property	CIP		0.00	2,250.00	250.00	$2,500.00
		SubTotal:	**$0.00**	**$2,250.00**	**$250.00**	**$2,500.00**
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Overlay RWY, TWY, Hangar Aprons & Tiedown Area	CIP		0.00	142,200.00	15,800.00	$158,000.00
		SubTotal:	**$0.00**	**$142,200.00**	**$15,800.00**	**$158,000.00**
SPAULDING AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
Widen TWY	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$72,000.00**	**$8,000.00**	**$80,000.00**
WARD FIELD AIRPORT - Not a NPIAS Facility						
2008 ALP Update	CIP		0.00	27,000.00	3,000.00	$30,000.00
		SubTotal:	**$0.00**	**$27,000.00**	**$3,000.00**	**$30,000.00**
Program Year: 2009						
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility						
Install Security Fencing	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	**$0.00**	**$382,500.00**	**$42,500.00**	**$425,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Base runway safety area	CIP		0.00	265,500.00	29,500.00	$295,000.00
Extend RWY 840 ft	CIP		0.00	310,500.00	34,500.00	$345,000.00
Widen RWY 10' To 60' Width For 3200 Feet	CIP		0.00	198,000.00	22,000.00	$220,000.00
Widen RWY 15' additionally to 75' width for 5280'	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$1,269,000.00**	**$141,000.00**	**$1,410,000.00**
BAKER AIRPORT - Not a NPIAS Facility						
Fog Seal Rwy 15/33 & Parking Ramp	CIP		0.00	12,600.00	1,400.00	$14,000.00
		SubTotal:	**$0.00**	**$12,600.00**	**$1,400.00**	**$14,000.00**
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase II Pavement Demolition and Grading	CIP		0.00	779,872.50	86,652.50	$866,525.00
Phase III Runway Paving and Grading	CIP		0.00	1,198,944.00	133,216.00	$1,332,160.00
		SubTotal:	**$0.00**	**$1,978,816.50**	**$219,868.50**	**$2,198,685.00**
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Install Airport Perimeter Fencing	CIP		0.00	180,000.00	20,000.00	$200,000.00
		SubTotal:	**$0.00**	**$180,000.00**	**$20,000.00**	**$200,000.00**
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Gates	CIP		0.00	4,500.00	500.00	$5,000.00
		SubTotal:	**$0.00**	**$4,500.00**	**$500.00**	**$5,000.00**
HERLONG AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
RWY Lighting	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
JACUMBA AIRPORT - Not a NPIAS Facility						
Drainage Improvement	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
MARCH ARB - Not a NPIAS Facility						
High-Speed Taxiway to "Delta"	CIP		0.00	2,250,000.00	250,000.00	$2,500,000.00
		SubTotal:	**$0.00**	**$2,250,000.00**	**$250,000.00**	**$2,500,000.00**
NEW JERUSALEM AIRPORT - Not a NPIAS Facility						
RWY Overlay	CIP		0.00	360,000.00	40,000.00	$400,000.00
		SubTotal:	**$0.00**	**$360,000.00**	**$40,000.00**	**$400,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Install PAPI	CIP		0.00	67,500.00	7,500.00	$75,000.00
		SubTotal:	**$0.00**	**$67,500.00**	**$7,500.00**	**$75,000.00**
RAVENDALE AIRPORT - Not a NPIAS Facility						
RWY Lighting	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
SELMA AIRPORT - Not a NPIAS Facility						
Repave Airport Parking Lot	CIP		0.00	38,250.00	4,250.00	$42,500.00
		SubTotal:	**$0.00**	**$38,250.00**	**$4,250.00**	**$42,500.00**
SPAULDING AIRPORT - Not a NPIAS Facility						
Overlay RWY, TWY, & Tiedown Area	CIP		0.00	391,500.00	43,500.00	$435,000.00
		SubTotal:	**$0.00**	**$391,500.00**	**$43,500.00**	**$435,000.00**
Program Year: 2010						
ADIN - Not a NPIAS Facility						
Crack Sealing	CIP		0.00	18,000.00	2,000.00	$20,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Slurry seal	CIP		0.00	36,000.00	4,000.00	$40,000.00
Stripping runway	CIP		0.00	18,000.00	2,000.00	$20,000.00
		SubTotal:	**$0.00**	**$72,000.00**	**$8,000.00**	**$80,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Slurry Seal/ Restiping RWY, TWY, and Tiedowns	CIP		0.00	72,900.00	8,100.00	$81,000.00
		SubTotal:	**$0.00**	**$72,900.00**	**$8,100.00**	**$81,000.00**
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
2010 Slurry Seal and Restripe Runway	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase IV Taxiway Paving, Runway Shoulder Const. and Grading	CIP		0.00	899,477.10	99,941.90	$999,419.00
		SubTotal:	**$0.00**	**$899,477.10**	**$99,941.90**	**$999,419.00**
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Slurry Seal RWY	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
FORT BIDWELL AIRPORT - Not a NPIAS Facility						
Grade & Roll	CIP		0.00	9,000.00	1,000.00	$10,000.00
		SubTotal:	**$0.00**	**$9,000.00**	**$1,000.00**	**$10,000.00**
HERLONG AIRPORT - Not a NPIAS Facility						
Overlay RWY, TWY and apron	CIP		0.00	76,500.00	8,500.00	$85,000.00
RWY Extension / Land Acquisition	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$301,500.00**	**$33,500.00**	**$335,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
HYAMPOM AIRPORT - Not a NPIAS Facility						
Construct parallel TW	CIP		0.00	0.00	0.00	$0.00
RW Extension, 60' x 700', including levee construction	CIP		0.00	0.00	0.00	$0.00
		SubTotal:	**$0.00**	**$0.00**	**$0.00**	**$0.00**
JACUMBA AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
Upgrade and Regrad Runways	CIP		0.00	382,500.00	42,500.00	$425,000.00
		SubTotal:	**$0.00**	**$382,500.00**	**$42,500.00**	**$425,000.00**
MARCH ARB - Not a NPIAS Facility						
Fuel Farm Phase III (Expansion)	CIP		0.00	1,350,000.00	150,000.00	$1,500,000.00
		SubTotal:	**$0.00**	**$1,350,000.00**	**$150,000.00**	**$1,500,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	**$0.00**	**$126,000.00**	**$14,000.00**	**$140,000.00**
RAVENDALE AIRPORT - Not a NPIAS Facility						
Lengthen & Widen RWY	CIP		0.00	351,000.00	39,000.00	$390,000.00
Overlay RWY & Tiedown Area	CIP		0.00	99,000.00	11,000.00	$110,000.00
		SubTotal:	**$0.00**	**$450,000.00**	**$50,000.00**	**$500,000.00**
SELMA AIRPORT - Not a NPIAS Facility						
Slurry Seal RWY and Remark	CIP		0.00	22,950.00	2,550.00	$25,500.00
		SubTotal:	**$0.00**	**$22,950.00**	**$2,550.00**	**$25,500.00**
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Widen, Lengthen & Land Acquisition RWY 4/24	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
WARD FIELD AIRPORT - Not a NPIAS Facility						
2010 Perimeter Security Fencing	CIP		0.00	168,300.00	18,700.00	$187,000.00
		SubTotal:	**$0.00**	**$168,300.00**	**$18,700.00**	**$187,000.00**
Program Year: 2011						
CHIRIACO SUMMIT AIRPORT - Not a NPIAS Facility						
Phase V MIRL, Beacon, Vault and Apron	CIP		0.00	965,978.10	107,330.90	$1,073,309.00
		SubTotal:	**$0.00**	**$965,978.10**	**$107,330.90**	**$1,073,309.00**
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Widen Turnouts/Overlay Ramp	CIP		0.00	126,000.00	14,000.00	$140,000.00
		SubTotal:	**$0.00**	**$126,000.00**	**$14,000.00**	**$140,000.00**
FORT BIDWELL AIRPORT - Not a NPIAS Facility						

	Status		FAA	State	Local	Total
Fence	CIP		0.00	19,800.00	2,200.00	$22,000.00
		SubTotal:	**$0.00**	**$19,800.00**	**$2,200.00**	**$22,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Pavement Maintenance and Rehabilitation	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Install AWOS	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
Program Year: 2012						
ADIN - Not a NPIAS Facility						
Repave Runway	CIP		0.00	495,000.00	55,000.00	$550,000.00
		SubTotal:	**$0.00**	**$495,000.00**	**$55,000.00**	**$550,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Reconstruct runway	CIP		0.00	4,950,000.00	550,000.00	$5,500,000.00
		SubTotal:	**$0.00**	**$4,950,000.00**	**$550,000.00**	**$5,500,000.00**
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
2012 Obstruction Clearance	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
ELK HILLS-BUTTONWILLOW AIRPORT - Not a NPIAS Facility						
Master Plan	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
RWY Lights	CIP		0.00	241,200.00	26,800.00	$268,000.00
		SubTotal:	**$0.00**	**$241,200.00**	**$26,800.00**	**$268,000.00**
HOLTVILLE AIRPORT (suspended) - Not a NPIAS Facility						
Airport Master Plan	CIP		0.00	135,000.00	15,000.00	$150,000.00
		SubTotal:	**$0.00**	**$135,000.00**	**$15,000.00**	**$150,000.00**
POSO-KERN COUNTY AIRPORT - Not a NPIAS Facility						
Resurface RWY	CIP		0.00	225,000.00	25,000.00	$250,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
RAVENDALE AIRPORT - Not a NPIAS Facility						
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Crack Seal & Remark	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
Program Year: 2013						
ADIN - Not a NPIAS Facility						
Repave Taxiway and Apron	CIP		0.00	198,000.00	22,000.00	$220,000.00
		SubTotal:	**$0.00**	**$198,000.00**	**$22,000.00**	**$220,000.00**
AGUA CALIENTE SPRINGS AIRPORT - Not a NPIAS Facility						
Slurry Seal Runway	CIP		0.00	225,000.00	25,000.00	$250,000.00
		SubTotal:	**$0.00**	**$225,000.00**	**$25,000.00**	**$250,000.00**
ALPINE COUNTY AIRPORT - Not a NPIAS Facility						
Install runway lighting	CIP		0.00	517,500.00	57,500.00	$575,000.00
		SubTotal:	**$0.00**	**$517,500.00**	**$57,500.00**	**$575,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Construct Parallel TWY	CIP		0.00	424,800.00	47,200.00	$472,000.00
		SubTotal:	**$0.00**	**$424,800.00**	**$47,200.00**	**$472,000.00**
WARD FIELD AIRPORT - Not a NPIAS Facility						
2013 Slurry Seal & restripe	CIP		0.00	112,500.00	12,500.00	$125,000.00
		SubTotal:	**$0.00**	**$112,500.00**	**$12,500.00**	**$125,000.00**
Program Year: 2014						
SPAULDING AIRPORT - Not a NPIAS Facility						
Crack Seal & Remark	CIP		0.00	36,000.00	4,000.00	$40,000.00
		SubTotal:	**$0.00**	**$36,000.00**	**$4,000.00**	**$40,000.00**
WARD FIELD AIRPORT - Not a NPIAS Facility						

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status		FAA	State	Local	Total
2014 obstruction removal	CIP		0.00	45,000.00	5,000.00	$50,000.00
		SubTotal:	**$0.00**	**$45,000.00**	**$5,000.00**	**$50,000.00**
Program Year: 2015						
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
2015 Install Perimeter Fencing	CIP		0.00	144,000.00	16,000.00	$160,000.00
		SubTotal:	**$0.00**	**$144,000.00**	**$16,000.00**	**$160,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility						
Resurface RWY & TWY and Repaint Markings	CIP		0.00	90,000.00	10,000.00	$100,000.00
		SubTotal:	**$0.00**	**$90,000.00**	**$10,000.00**	**$100,000.00**
HERLONG AIRPORT - Not a NPIAS Facility						
Crack Seal & Remark	CIP		0.00	40,500.00	4,500.00	$45,000.00
		SubTotal:	**$0.00**	**$40,500.00**	**$4,500.00**	**$45,000.00**
Program Year: 2016						
PALMDALE PLANT 42 - Not a NPIAS Facility						
ALUCP	CIP		0.00	118,800.00	13,200.00	$132,000.00
		SubTotal:	**$0.00**	**$118,800.00**	**$13,200.00**	**$132,000.00**
RAVENDALE AIRPORT - Not a NPIAS Facility						
Slurry RWY & Tiedown Area/Remark	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	**$0.00**	**$31,500.00**	**$3,500.00**	**$35,000.00**
SOUTHARD FIELD AIRPORT - Not a NPIAS Facility						
Slurry Seal & Remark	CIP		0.00	31,500.00	3,500.00	$35,000.00
		SubTotal:	**$0.00**	**$31,500.00**	**$3,500.00**	**$35,000.00**
Program Year: 2017						
AGUA DULCE AIRPARK - Not a NPIAS Facility						
ALUCP	CIP		0.00	122,400.00	13,600.00	$136,000.00
		SubTotal:	**$0.00**	**$122,400.00**	**$13,600.00**	**$136,000.00**
ANDY MCBETH AIRPORT - Not a NPIAS Facility						
2017 Slurry Seal & Restripe runway	CIP		0.00	112,500.00	12,500.00	$125,000.00

California Division of Aeronautics
CIP Projects and Year 2008 - 2017 by Year

	Status	FAA	State	Local	Total
	SubTotal:	**$0.00**	**$112,500.00**	**$12,500.00**	**$125,000.00**
EUREKA MUNICIPAL AIRPORT - Not a NPIAS Facility					
Security Fence	CIP	0.00	132,300.00	14,700.00	$147,000.00
	SubTotal:	**$0.00**	**$132,300.00**	**$14,700.00**	**$147,000.00**

GROUND ACCESS PROJECTS

AIRPORT: FIREBAUGH AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Construct Access Road	$190,000.00	2014
	Total	**$190,000.00**	

AIRPORT: IMPERIAL COUNTY AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	(3) Terminal Airport Parking Lot & North Airport Entrance Rd	$150,000.00	2009
2	(1) Construct B Street Realignment	$250,000.00	2010
3	(2) Terminal Airport Parking Lot & North Airport Entrance Rd	$900,000.00	2010
4	(7) LaBrusherie Road & B Street Realignment	$250,000.00	2011
5	(6) Construct LeBrusherie Road Realignment	$300,000.00	2012
	Total	**$1,850,000.00**	

AIRPORT: INYOKERN AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: Commercial Service Primary

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Entrance road/Parking Lot and New Auto Parking	$842,105.26	2012
	Total	**$842,105.26**	

AIRPORT: MEFFORD FIELD AIRPORT
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Relocate Hosfield Drive	$1,525,000.00	2011
2	Vehicle Access Road (Leonard Noell)	$785,000.00	2016
	Total	**$2,310,000.00**	

AIRPORT: SEQUOIA FIELD
PLANNING AGENCY:
TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Relocate Vehicle Access Road (Dale Fry)	$600,000.00	2009
	Total	**$600,000.00**	

GROUND ACCESS PROJECTS

AIRPORT: TRACY MUNICIPAL AIRPORT

PLANNING AGENCY:

TYPE OF AIRPORT: General Aviation

Proj. No,	PROJECT DESCRIPTION	COST	YEAR
1	Improvements to main entrance road, lighting, road construct	$240,962.00	2011
	Total	**$240,962.00**	

Appendix A

PRIORITY RANKING MATRIX

CATEGORY	DESCRIPTION	RANK
Safety		
	Airport Land Use Compatibility Plan (ALUCP); Obstruction Mitigation/Abatement (Removal, trim, land acquisition, avigation easements for height restrictions)	1
	Obstruction Lighting (new)	2
	Runway Safety Area/Runway Protection Zone Land Acquisition	3
	Runway or Taxiway Lighting (repair or replace)	4
	Rotating Beacon (repair or replace)	5
	New Pavement for Runway turnaround (no parallel Taxiway)	6
	Landing Aids (e.g. Marking, Segmented Circle, VASI, AWOS, ASOS) (repair or replace)	7
Capacity		
	Seal/Overlay/Rehab Existing Runway	8
	Runway Pavement (new) or Seal/Overlay/Rehab Existing Taxiway	9
	Runway Lighting or Rotating Beacon (new)	10
	Airport Layout Plan (new or update)	11
	Automated Weather Reporting Equipment (new)	12
	Taxiway Pavement (new) or Seal/Overlay/Rehabilitate Existing Apron	15
	Apron Pavement (new) or Service Roads	16
	Landing Aids (new)	17
	Utilities (drainage, water, sewage); Environmental Mitigation; Blast Wall; Fire Protection Systems; Radio Communication Equipment; Bond Servicing	18
	Land Acquisition for Airside Usage; Taxiway Lighting (new); Master Plan	19
	Noise Monitoring Equipment (new)	20
Security		
	Security Fence (new)	13
	Apron Lighting (new)	14

Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
1	Adin	Non-NPIAS		A26
2	Agua Caliente Springs	Non-NPIAS		L54
3	Agua Dulce Airport Ranch	Non-NPIAS		L70
4	Alpine County	Non-NPIAS		M45
5	Alturas Municipal	NPIAS	General Aviation	AAT
6	Andy McBeth	Non-NPIAS		S51
7	Apple Valley	NPIAS	General Aviation	APV
8	Arcata	NPIAS	Primary Commercial	ACV
9	Auburn Municipal	NPIAS	General Aviation	AUN
10	Baker	Non-NPIAS		0O2
11	Bakersfield Municipal	NPIAS	General Aviation	L45
12	Banning Municipal	NPIAS	General Aviation	BNG
13	Barstow-Daggett	NPIAS	General Aviation	DAG
14	Beckwourth Nervino	NPIAS	General Aviation	O02
15	Benton	NPIAS	General Aviation	O85
16	Bermuda Dunes*	Non-NPIAS		UDD
17	Big Bear City	NPIAS	General Aviation	L35
18	Blue Canyon	Non-NPIAS		BLU
19	Blythe	NPIAS	General Aviation	BLH
20	Bob Hope	NPIAS	Primary Commercial	BUR
21	Boonville	NPIAS	General Aviation	D83
22	Borrego Valley	NPIAS	General Aviation	L08
23	Brackett Field	NPIAS	Reliever	POC
24	Brawley Municipal	NPIAS	General Aviation	BWC
25	Brown Field Municipal	NPIAS	Reliever	SDM
26	Brownsville*	Non-NPIAS		P49
27	Bryant Field	NPIAS	General Aviation	O57
28	Buchanan Field	NPIAS	Reliever	CCR
29	Butte Valley	NPIAS	General Aviation	A32
30	Byron	NPIAS	Reliever	C83
31	Cable*	NPIAS	Reliever	CCB
32	Calaveras County / Maury Rasmussen Field	NPIAS	General Aviation	CPU
33	Calexico International	NPIAS	General Aviation	CXL
34	California City Municipal	NPIAS	General Aviation	L71
35	Camarillo	NPIAS	Reliever	CMA
36	Cameron Air Park	NPIAS	General Aviation	O61
37	Castle	NPIAS	General Aviation	MER
38	Catalina*	NPIAS	General Aviation	AVX
39	Cedarville	NPIAS	General Aviation	O59
40	Chemehuevi Valley*	NPIAS	General Aviation	49X

Highlighted airports submitted projects for this Capital Improvement Plan (CIP).

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
41	Chester-Rogers Field	NPIAS	General Aviation	O05
42	Chico Municipal	NPIAS	Primary Commercial	CIC
43	Chino	NPIAS	Reliever	CNO
44	Chiriaco Summit	Non-NPIAS		L77
45	Chowchilla	NPIAS	General Aviation	2O6
46	Cliff Hatfield Memorial (Calipatria)	Non-NPIAS		CLR
47	Cloverdale Municipal	NPIAS	General Aviation	O60
48	Coalinga Municipal	NPIAS	General Aviation	C80
49	Columbia	NPIAS	General Aviation	O22
50	Colusa County	NPIAS	General Aviation	O08
51	Compton/Woodley	NPIAS	Reliever	CPM
52	Corcoran*	Non-NPIAS		CRO
53	Corning Municipal	NPIAS	General Aviation	O04
54	Corona Municipal	NPIAS	General Aviation	AJO
55	Delano Municipal	NPIAS	General Aviation	DLO
56	Desert Center*	Non-NPIAS		L64
57	Dinsmore	NPIAS	General Aviation	D63
58	Dunsmuir Municipal-Mott	NPIAS	General Aviation	1O6
59	Eastern Sierra Regional	NPIAS	General Aviation	BIH
60	Eckert Field*	Non-NPIAS		1Q1
61	El Monte	NPIAS	Reliever	EMT
62	Elk Grove*	Non-NPIAS		E27
63	Elk Hills-Buttonwillow	Non-NPIAS		L62
64	Eureka Municipal	Non-NPIAS		O33
65	Exeter*	Non-NPIAS		O63
66	Fall River Mills	NPIAS	General Aviation	O89
67	Fallbrook Community Airpark	NPIAS	General Aviation	L18
68	Firebaugh	NPIAS	General Aviation	F34
69	Flabob*	Non-NPIAS		RIR
70	Fort Bidwell	Non-NPIAS		A28
71	Franklin Field	NPIAS	General Aviation	F72
72	Frazier Lake Airpark*	Non-NPIAS		1C9
73	French Valley	NPIAS	General Aviation	F70
74	Fresno Chandler Downtown	NPIAS	Reliever	FCH
75	Fresno Yosemite International	NPIAS	Primary Commercial	FAT
76	Fullerton Municipal	NPIAS	Reliever	FUL
77	Furnace Creek*	Non-NPIAS		L06
78	Garberville	NPIAS	General Aviation	O16
79	General William J. Fox	NPIAS	General Aviation	WJF
80	Georgetown	NPIAS	General Aviation	E36

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Appendix B
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	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
81	Gillespie Field	NPIAS	Reliever	SEE
82	Gnoss Field	NPIAS	Reliever	DVO
83	Gravelly Valley*	Non-NPIAS		1Q5
84	Gustine	NPIAS	General Aviation	3O1
85	Haigh Field	NPIAS	General Aviation	O37
86	Half Moon Bay	NPIAS	Reliever	HAF
87	Hanford Municipal	NPIAS	General Aviation	HJO
88	Happy Camp	NPIAS	General Aviation	36S
89	Harris Ranch*	Non-NPIAS		3O8
90	Hayfork	NPIAS	General Aviation	F62
91	Hayward Executive	NPIAS	Reliever	HWD
92	Healdsburg Municipal	NPIAS	General Aviation	O31
93	Hemet-Ryan	NPIAS	General Aviation	HMT
94	Herlong	Non-NPIAS		H37
95	Hesperia*	Non-NPIAS		L26
96	Hollister Municipal	NPIAS	General Aviation	3O7
97	Holtville	Non-NPIAS		L04
98	Hoopa*	NPIAS	General Aviation	O21
99	Hyampom	Non-NPIAS		H47
100	Imperial County	NPIAS	Primary Commercial	IPL
101	Independence	NPIAS	General Aviation	2O7
102	Inyokern	NPIAS	Primary Commercial	IYK
103	Jack McNamara Field	NPIAS	Primary Commercial	CEC
104	Jack Northrop Field / Hawthorne Municipal	NPIAS	Reliever	HHR
105	Jacqueline Cochran Regional	NPIAS	General Aviation	TRM
106	Jacumba	Non-NPIAS		L78
107	John Wayne, Orange County	NPIAS	Primary Commercial	SNA
108	Kern Valley	NPIAS	General Aviation	L05
109	Kingdon Airpark*	Non-NPIAS		O20
110	Kneeland	NPIAS	General Aviation	O19
111	Lake Tahoe	NPIAS	General Aviation	TVL
112	Lampson Field	NPIAS	General Aviation	1O2
113	Lee Vining	NPIAS	General Aviation	O24
114	Lincoln Regional Airport / Karl Harder Field	NPIAS	Reliever	LHM
115	Little River	NPIAS	General Aviation	O48
116	Livermore Municipal	NPIAS	Reliever	LVK
117	Lodi Airpark*	Non-NPIAS		L53
118	Lodi Airport*	Non-NPIAS		1O3
119	Lompoc	NPIAS	General Aviation	LPC
120	Lone Pine	NPIAS	General Aviation	O26

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
121	Long Beach Daugherty Field	NPIAS	Primary Commercial	LGB
122	Lonnie Pool Field / Weaverville	NPIAS	General Aviation	O54
123	Los Angeles International	NPIAS	Primary Commercial	LAX
124	Los Banos Municipal	NPIAS	General Aviation	LSN
125	Lost Hills / Kern County	NPIAS	General Aviation	L84
126	Madera Municipal	NPIAS	General Aviation	MAE
127	Mammoth Yosemite	NPIAS	General Aviation	MMH
128	Marina Municipal	NPIAS	General Aviation	OAR
129	Mariposa-Yosemite	NPIAS	General Aviation	O68
130	McClellan Airfield	NPIAS	General Aviation	CRQ
131	McClellan-Palomar	NPIAS	Primary Commercial	MCC
132	Meadows Field	NPIAS	Primary Commercial	BFL
133	Mefford Field	NPIAS	General Aviation	TLR
134	Mendota	NPIAS	General Aviation	M90
135	Merced Municipal / MacReady Field	NPIAS	Non-Primary Commercial	MCE
136	Mesa Del Rey	NPIAS	General Aviation	KIC
137	Metropolitan Oakland International	NPIAS	Primary Commercial	OAK
138	Modesto City-County / Harry Sham Field	NPIAS	Primary Commercial	MOD
139	Mojave	NPIAS	General Aviation	MHV
140	Montague-Yreka, Rohrer Field	Non-NPIAS		1O5
141	Monterey Peninsula	NPIAS	Primary Commercial	MRY
142	Montgomery Field	NPIAS	Reliever	MYF
143	Mountain Valley*	Non-NPIAS		L94
144	Murray Field	NPIAS	General Aviation	EKA
145	Napa County	NPIAS	Reliever	APC
146	Needles	NPIAS	General Aviation	EED
147	Nevada County Airpark	NPIAS	General Aviation	O17
148	New Cuyama*	Non-NPIAS		L88
149	New Jerusalem	Non-NPIAS		1Q4
150	Norman Y. Mineta San Jose International	NPIAS	Primary Commercial	SJC
151	Nut Tree	NPIAS	General Aviation	VCB
152	Oakdale Municipal	NPIAS	General Aviation	O27
153	Ocean Ridge*	Non-NPIAS		E55
154	Oceano County	NPIAS	General Aviation	L52
155	Oceanside Municipal	NPIAS	General Aviation	OKB
156	Ocotillo	Non-NPIAS		L90
157	Ontario International	NPIAS	Primary Commercial	ONT
158	Oroville Municipal	NPIAS	General Aviation	OVE
159	Oxnard	NPIAS	Primary Commercial	OXR
160	Palm Springs International	NPIAS	Primary Commercial	PSP

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
161	Palo Alto	NPIAS	Reliever	PAO
162	Parrett Field*	Non-NPIAS		2O3
163	Paso Robles Municipal	NPIAS	General Aviation	PRB
164	Perris Valley*	Non-NPIAS		L65
165	Petaluma Municipal	NPIAS	Reliever	O69
166	Pine Mountain Lake	NPIAS	General Aviation	E45
167	Placerville	NPIAS	General Aviation	PVF
168	Porterville Municipal	NPIAS	General Aviation	PTV
169	Poso-Kern County	Non-NPIAS		L73
170	Quincy Gansner Field	NPIAS	General Aviation	2O1
171	Ramona	NPIAS	Reliever	RNM
172	Ranchaero*	Non-NPIAS		O23
173	Rancho Murieta*	NPIAS	General Aviation	RIU
174	Ravendale	Non-NPIAS		O39
175	Red Bluff Municipal	NPIAS	General Aviation	RBL
176	Redding Municipal	NPIAS	Primary Commercial	RDD
177	Redlands Municipal	NPIAS	General Aviation	L12
178	Reedley Municipal	NPIAS	General Aviation	O32
179	Reid-Hillview	NPIAS	Reliever	RHV
180	Rialto Municipal / Art Scholl Memorial Field*	Non-NPIAS		L67
181	Rio Linda*	Non-NPIAS		L36
182	Rio Vista Municipal	NPIAS	General Aviation	O88
183	Riverside Municipal	NPIAS	Reliever	RAL
184	Rohnerville	NPIAS	General Aviation	FOT
185	Rosamond Skypark*	Non-NPIAS		L00
186	Round Valley	NPIAS	General Aviation	O09
187	Roy Williams*	Non-NPIAS		L80
188	Ruth	NPIAS	General Aviation	T42
189	Sacramento Executive	NPIAS	Reliever	SAC
190	Sacramento International	NPIAS	Primary Commercial	SMF
191	Sacramento Mather	NPIAS	Reliever	MHR
192	Salinas Municipal	NPIAS	General Aviation	SNS
193	Salton Sea*	Non-NPIAS		SAS
194	San Bernardino International	NPIAS	Reliever	SBD
195	San Carlos	NPIAS	Reliever	SQL
196	San Diego International	NPIAS	Primary Commercial	SAN
197	San Francisco International	NPIAS	Primary Commercial	SFO
198	San Luis Obispo County Regional	NPIAS	Primary Commercial	SBP
199	Santa Barbara Municipal	NPIAS	Primary Commercial	SBA
200	Santa Maria Public	NPIAS	Primary Commercial	SMX

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
201	Santa Monica Municipal	NPIAS	Reliever	SMO
202	Santa Paula*	Non-NPIAS		SZP
203	Santa Ynez	NPIAS	General Aviation	IZA
204	Scott Valley	NPIAS	General Aviation	A30
205	Selma*	Non-NPIAS		0Q4
206	Sequoia Field	NPIAS	General Aviation	D86
207	Shafter-Minter Field	NPIAS	General Aviation	MIT
208	Shelter Cove	NPIAS	General Aviation	0Q5
209	Shoshone	Non-NPIAS		L61
210	Sierra Sky Park*	Non-NPIAS		E79
211	Sierraville-Dearwater	Non-NPIAS		O79
212	Siskiyou County	NPIAS	General Aviation	SIY
213	Sonoma County	NPIAS	General Aviation	STS
214	Sonoma Skypark*	Non-NPIAS		0Q9
215	Sonoma Valley*	Non-NPIAS		0Q3
216	South County	NPIAS	Reliever	E16
217	Southard Field	Non-NPIAS		O55
218	Southern California Logistics	NPIAS	Primary Commercial	VCV
219	Spaulding	Non-NPIAS		1Q2
220	Stockton Metropolitan	NPIAS	Primary Commercial	SCK
221	Stovepipe Wells*	Non-NPIAS		L09
222	Susanville Municipal	NPIAS	General Aviation	SVE
223	Sutter County	NPIAS	General Aviation	O52
224	Taft	NPIAS	General Aviation	L17
225	Tehachapi Municipal	NPIAS	General Aviation	TSP
226	Tracy Municipal	NPIAS	General Aviation	TCY
227	Trinity Center / James E. Swett	NPIAS	General Aviation	O86
228	Trona*	NPIAS	General Aviation	L72
229	Truckee-Tahoe	NPIAS	General Aviation	TRK
230	Tulelake	NPIAS	General Aviation	O81
231	Turlock Municipal	NPIAS	General Aviation	O15
232	Twentynine Palms	NPIAS	General Aviation	TNP
233	Ukiah Municipal	NPIAS	General Aviation	UKI
234	University	NPIAS	General Aviation	0O5
235	Van Nuys	NPIAS	Reliever	VNY
236	Visalia Municipal	NPIAS	Non-Primary Commercial	VIS
237	Ward Field	Non-NPIAS		0O9
238	Wasco-Kern	NPIAS	General Aviation	L19
239	Watsonville Municipal	NPIAS	General Aviation	cddc
240	Watts-Woodland*	Non-NPIAS		O41

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Appendix B
LIST OF RESPONDING AIRPORTS

	AIRPORT	NPIAS STATUS	FAA CATEGORY	AIRPORT IDENTIFIER
241	Weed	NPIAS	General Aviation	O46
242	Westover Field Amador County	NPIAS	General Aviation	O70
243	Whiteman	NPIAS	Reliever	WHP
244	Willits Municipal	NPIAS	General Aviation	O28
245	Willows-Glenn County	NPIAS	General Aviation	WLW
246	Woodlake	NPIAS	General Aviation	O42
247	Yolo County	NPIAS	General Aviation	2Q3
248	Yuba County	NPIAS	General Aviation	MYV
249	Yucca Valley	Non-NPIAS		L22
250	Zamperini Field	NPIAS	General Aviation	TOA

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Appendix C

FINANCIAL SPLIT PERCENTAGES

AIRPORT TYPE	PROJECT TYPE	FEDERAL	STATE	SPONSOR
NPIAS: Relievers & General Aviation	**State CAAP Acquisition & Development (A & D)**	**0%**	**90%**	**10%**
NPIAS: Relievers & General Aviation	**Federal Airport Improvement Program (AIP)**	**95%**	*** 2.375%**	**2.625%**
Commercial Service Primary & Non-Primary	**Federal Airport Improvement Program (AIP) Only**	**** 95%**	**0%**	**5%**
Non-NPIAS	**State CAAP Acquisition & Development (A & D) Only**	**0%**	**90%**	**10%**
All	**Offsite Ground Access**	**0%**	**0%**	**100%**

NPIAS = National Plan of Integrated Airport Systems

The project type for Airport Land Use Compatibility Plan is A&D regardless of airport type.

* = In July 2006, the California Transportation Commission (CTC) approved Airport Improvement Program (AIP) match funds at 2.5 percent of the Federal AIP amount.

** = This Federal Airport Improvement Program (AIP) amount may vary at Federal Aviation Administration (FAA) discretion.

Appendix D

WEB REFERENCES

California Department of Transportation (Caltrans), Division of Aeronautics:

www.dot.ca.gov/aeronautics

The State Aeronautics Act (The Public Utilities Code Sections 21001 *et seq*.)

http://www.dot.ca.gov/hq/planning/aeronaut/documents2/puc051107.pdf

The California Transportation Commission (CTC):

http://www.catc.ca.gov/

The Federal Aviation Administration (FAA) Airport Improvement Program:

http://www.faa.gov/airports_airtraffic/airports/aip/

The Federal Aviation Administration Airport Improvement Program Handbook (FAA Order 5100.38C):

http://www.faa.gov/airports_airtraffic/airports/aip/aip_handbook/

The Federal Aviation Administration Airports Advisory Circulars (Part 150 Series):

http://www.faa.gov/airports_airtraffic/airports/resources/advisory_circulars/

Fiscal Regulations (CCR Title 21, Division 2.5, CAAP Ch. 4)

http://www.dot.ca.gov/hq/planning/aeronaut/documents/Regs_Fiscal.pdf

Airport Credits, Grants, and Loans

http://www.dot.ca.gov/hq/planning/aeronaut/htmlfile/grants-loans.php

Appendix E

U.S. Department of Transportation
Federal Aviation Administration
San Francisco Airports District Office
831 Mitten Road, Room 210
Burlingame, CA 94010-1303

October 23, 2006

«CT» «FName» «LName»
«Title»
«Airport»
«Address»
«AddrCity», «St» «Zip»

Dear «CT» «LName»:

RE: «Airport»
Fiscal Year 2008 - 2012 Airport Capital Improvement Plan

The Federal Aviation Administration (FAA), in partnership with the California Department of Transportation, Division of Aeronautics (Caltrans), is conducting the annual update of the Airport Capital Improvement Plan (ACIP). The FAA uses the ACIP to identify and prioritize airport capital improvement needs, and to plan the distribution of Airport Improvement Program (AIP) funds. Caltrans uses your ACIP submission to develop the State Capital Improvement Program (CIP). Your project must be included in the State CIP in order to receive State funding, including AIP matching funds. Caltrans updates the State CIP every 2 years. All proposed projects must comply with the National Environmental Policy Act (NEPA); be depicted on your approved Airport Layout Plan (ALP); and be included in your ACIP submission in order to compete for AIP funding.

As part of your ACIP submittal, you have the option of using the enclosed ACIP Data Sheet or the Caltrans electronic CIP form. For the 5 year cycle from Federal fiscal year 2008 through 2012, please identify all proposed projects that you are requesting grant funding for. If you have no projects for any particular year, please state so on the form. Identifying proposed projects for future fiscal years 2013 through 2017 is not required for participation in AIP. However, Caltrans requires a 10 year listing of proposed projects for the State Grant Program. The 10 year project list is also useful to FAA for long term planning purposes.

Clearly depict each project including a short narrative of the purpose, a brief justification of the need and a sketch, as further described below:

1. The sketch should be an 8 ½" x 11" up to 11" x 17" and should clearly depict each project listed on your ACIP Data Sheets. Use a separate sketch for each fiscal year, if necessary for clarity.

2. The proposed project must be consistent with in a FAA approved ALP. The ALP should be updated for FAA approval every three years and should be in conformance with FAA Advisory Circular (AC) 150/5300-13. An ALP checklist is available on the FAA Western-Pacific website for your use to facilitate your update.

3. The ACIP should reflect logical project progression. Program your planning, environmental and design requirements before construction.

4. Projects should be consistent with reasonable forecasts of aviation demand and the latest Airport Master Plan. The Airports District Office must approve revised aviation forecasts.

5. For capacity projects over $5.0 million, a Benefit Cost Analysis is required in accordance with FAA December 15, 1999 "Federal Register Notice FAA Policy and Find Guidance Regarding Benefit Cost Analysis (BCA) on Airport Capacity Projects for FAA Decisions on Airport Improvement Program (AIP) Discretionary Grants and Letters of Intent (LOI)."

6. Please ensure any AIP eligible security projects have been coordinated with and concurred upon by your local Transportation Security Administration (TSA) representative. This requirement only applies to Commercial Service Airports.

7. Proposed pavement maintenance or rehabilitation projects should be supported by a current airport Pavement Management Maintenance Plan.

8. Construction and equipment acquisition grants must be based on bid results. For projects that will require multiple grants over successive years, plan a logical construction sequence.

To help the FAA ensure that all projects comply with the National Environmental Policy Act, please identify the NEPA compliance status for the various projects in your ACIP. There are three levels of environmental documentation available to the FAA: A Categorical Exclusion (CATEX), an Environmental Assessment (EA) and an Environmental Impact Statement (EIS). The types of projects that normally qualify for CATEX, EA or EIS are identified in FAA Orders 1050.1E and 5050.4B. Projects that do not qualify for a CATEX determination require either an EA or EIS. The enclosed ACIP data sheet includes a section for you to identify the NEPA status of your airport's proposed projects. Please complete this section of the data sheet based upon your knowledge of the proposed project. Once the candidate project list is finalized. We require airports sponsors to verify that there are no extraordinary circumstances involving CATEX projects, for fiscal year 2008.

Airport sponsors should evaluate the Runway Safety Areas (RSA's) at their respective airports to determine whether the RSA's meet current airport design standards in accordance with Advisory Circular 150/300-13. If the RSA's don't meet standards you should include projects in your ACIP to improve the RSA's to the maximum extent practicable.

One of the FAA's highest priorities is to reduce surface incidents (vehicle/pedestrian deviations) and runway incursions at the nation's airports. Airports sponsors should evaluate their airports to identify any locations or areas that lend themselves to surface incidents and runway incursions and develop a plan to mitigate that potential. When appropriate, include projects needed to mitigate the potential for runway incursions in your ACIP.

There is an ongoing focused emphasis and concentrated effort placed on completing and closing AIP grants within 4 years from the date the grant was executed. Please plan your ACIP and associated projects accordingly. In addition, projects that receive discretionary funds must start construction within 6 months of the grant execution.

Caltrans has established a web-based program for sponsors to input airport projects into the State Capital Improvement Program (CIP). Please refer to the enclosed Caltrans letter for specific details about the State Grant Program. It is intended to make it easier to create and manage the development projects at your airport. Caltrans will provide each airport sponsor with the login name and password for access into the state's AirportIQ website. The signed CIP form printout may be submitted in lieu of the FAA standard ACIP Data Sheet.

To facilitate the programming of your proposed projects, the due date to submit your updated ACIP is **February 28, 2007**. Please send your ACIP Data Sheets and project sketches concurrently to FAA and Caltrans at the following addresses:

Federal Aviation Administration
San Francisco Airports District Office
831 Mitten Road, Room 210
Burlingame, CA 94010-1303

California Department of Transportation
Division of Aeronautics, MS-40
P.O. Box 942874
Sacramento, CA 94274-0001

If there are any questions, please contact your FAA Program Manager. A directory of FAA staff at the San Francisco Airports District Office is enclosed for your information.

Sincerely,

Andrew M. Richards
Manager, Airports District Office

Enclosures

STATE OF CALIFORNIA—BUSINESS, TRANSPORTATION AND HOUSING AGENCY ARNOLD SCHWARZENEGGER, Governor

DEPARTMENT OF TRANSPORTATION
DIVISION OF AERONAUTICS – M.S.#40
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4959
FAX (916) 653-9531
TTY (916) 651-6827

Flex your power!
Be energy efficient!

November 17, 2006

Airport Manager

Re: Fiscal Year 2008 – 2017 Airport Capital Improvement Plan

Dear Airport Manager:

The Federal Aviation Administration (FAA) and the California Department of Transportation, Division of Aeronautics (Division) are updating the Capital Improvement Plan (CIP) for California airports. To receive State funding, including the Airport Improvement Program (AIP) matching funds, projects must be included in the CIP. In an effort to improve the Airport Capital Improvement Plan (ACIP)/CIP process, the Division is working closely with the FAA.

Airport sponsors are requested to follow the instructions provided at the Airport IQ website http://www.gcr1.com/gcr_2004/downloads/CA_Sponsor_Guide.pdf. The instructions will assist airport sponsors in completing the ACIP/CIP form online. The Division will provide each airport sponsor with a login name and password to access the Airport IQ database. Please enter your project information and print a hard copy. Send the original signed ACIP form to the FAA and a copy to the Division of Aeronautics.

- Please submit projects for fiscal years 2008 through 2017 (10 years). Describe each project as clearly as possible and enclose a short narrative. If you have no projects for any particular year, please state so in the form. Funding decisions and priorities will be based solely on the information submitted. The California Public Utilities Code related to the State Aeronautics Act specifies the Capital Improvement Program must be a 10-year projection. Subdivision (f) of Section 21702 of the Public Utilities Code states, "A 10-year capital improvement plan for each airport, based on each airport's adopted master plan if the airport has a master plan, approved by the applicable transportation planning agency, and submitted to the Division for inclusion in the California Aviation System Plan."

- In order to compile the information on ground access, off airport property needs, please enter the projects in the ACIP data sheet separately. Ground access projects are different than access road projects. Off property ground access projects cannot be funded through FAA or the State Aeronautics Account funds. Access Road projects are AIP eligible and will go with the rest of the projects.

- The purpose of airport ground access projects is to optimize ground transportation to airports. Airports are key assets to communities and regions, contributing to both the economy and the overall quality of life. Thus, ground access to airports is perceived to be one of the most critical issues facing the aviation system. This includes improved access as well as improved intermodal connections.

- Please submit Airport Land Use Compatibility Plan (ALUCP) projects for fiscal years 2008 through 2017 (10 years). An airport land use commission can receive State funding to prepare or update an ALUCP. Cities, counties, and airport districts with general aviation, reliever, and commercial airports are eligible for State funding.

For questions regarding the State CIP, please contact one of the following Division of Aeronautics employees: Lee Provost (916) 654-3775, Parvin Bijani (916) 657-0543, or Alan Song (916) 654-4232.

For questions about Airport IQ logins or passwords, please call Alan Song (916) 654-4232.

Sincerely,

Mary C. Frederick, Chief
Division of Aeronautics

AWP ACIP DATA SHEET

Airport Name			Fiscal Year		
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environemtnal projects, length of construction or design, planning or enironmental process)

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

Land Title Status & Date of Exhibit "A" Status — Date

Open AIP Funded Projects — Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Name and Title of Authorized Representative (Print or Type) — Contact Name and Title (Print or Type)

Signature — Date — Contact Phone (Print or Type)

DEPARTMENT OF TRANSPORTATION
DIVISION OF AERONAUTICS – M.S.#40
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4959
FAX (916) 653-9531
TTY (916) 651-6827

Flex your power!
Be energy efficient!

November 20, 2006

RTPA's and ALUC's

Re: Fiscal Year 2008 – 2017 Airport Capital Improvement Plan

Dear RTPA's and ALUC's:

Recently, letters were sent to all airports concerning the process for submitting projects into the 2008 Capital Improvement Plan (CIP). It is important to enter projects to update Airport Land Use Compatibility Plans in the CIP. Many Airport Land Use Compatibility Plans (ALUCPs) are out of date, and in order to be eligible for future state funds they must be listed in the CIP.

Although the airport sponsors will enter in the project information, we would like to inform you of the CIP process and encourage you to coordinate with your airport sponsor to include your projects in the ACIP/CIP form before February 28, 2007.

Sincerely,

for Dave L Bane

MARY C. FREDERICK, Chief
Division of Aeronautics

DEPARTMENT OF TRANSPORTATION
DIVISION OF AERONAUTICS – M.S.#40
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4959
FAX (916) 653-9531
TTY (916) 651-6827

Flex your power!
Be energy efficient!

November 7, 2006

Re:[Airport name] Fiscal Year 2008 – 2017 Airport Capital Improvement Plan

Dear Airport Manager:

The Federal Aviation Administration (FAA) and the California Department of Transportation, Division of Aeronautics (Division) are updating the Capital Improvement Plan (CIP) for California airports. To receive State funding, projects must be included in the CIP. In an effort to improve the ACIP/CIP process, the Division is working closely with the FAA.

Airport sponsors are requested to follow the instructions provided at the Airport IQ website: `http://www.gcr1.com/gcr_2004/downloads/CA_Sponsor_Guide.pdf`. The instructions will assist airport sponsors in completing the ACIP/CIP form online. The Division will provide each airport sponsor with a login name and password to access the Airport IQ database. Please enter your project information and print a hard copy. Send the original signed CIP form to the Division of Aeronautics at the address below by February 28, 2007.

California Department of Transportation
Division of Aeronautics, MS 40
P.O. Box 942874
Sacramento, CA 94274

- Please submit projects for fiscal years 2008 through 2017 (10 years). Describe each project as clearly as possible and enclose a short narrative. If you have no projects for any particular year, please state so in the form. Funding decisions and priorities will be based solely on the information submitted. The California Public Utilities Code related to the State Aeronautics Act specifies the Capital Improvement Program must be a 10-year projection. Subdivision (f) of Section 21702 of the Public Utilities Code states, "A 10-year capital improvement plan for each airport, based on each airport's adopted master plan if the airport has a master plan, approved by the applicable transportation planning agency, and submitted to the Division for inclusion in the California Aviation System Plan."

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overall quality of life. Thus, ground access to airports is perceived to be one of the most critical issues facing the aviation system. This includes improved access as well as improved intermodal connections. We encourage you to coordinate your projects with your local planning agency.

- Please submit Airport Land Use Compatibility Plan (ALUCP) projects for fiscal years 2008 through 2017 (10 years). An airport land use commission can receive State funding to prepare or update an ALUCP. Cities, counties, and airport districts with general aviation, reliever, and commercial airports are eligible for State funding.

For questions regarding the State CIP, please contact one of the following Division of Aeronautics employees: Lee Provost (916) 654-3775, Parvin Bijani (916) 657-0543, or Alan Song (916) 654-4232.

For questions about Airport IQ logins or passwords, please call Alan Song (916) 654-4232.

Sincerely,

Mary C. Frederick

Mary C. Frederick, Chief
Division of Aeronautics

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COUNTY	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
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Alpine	Alpine County	M45	130
Amador	Westover Field Amador County	O70	124
Butte	Chico Municipal	CIC	25
Butte	Oroville Municipal	OVE	81
Butte	Ranchaero*	O23	
Calaveras	Calaveras County / Maury Rasmussen Field	CPU	15
Colusa	Colusa County	O08	28
Contra Costa	Buchanan Field	CCR	13
Contra Costa	Byron	C83	15
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El Dorado	Georgetown	E36	40
El Dorado	Lake Tahoe	TVL	57
El Dorado	Placerville	PVF	87
Fresno	Coalinga Municipal	C80	27
Fresno	Firebaugh	F34	35
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Fresno	Fresno Yosemite International	FAT	37
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Humboldt	Rohnerville	FOT	93
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
Airports with asterisks (*) are not eligible for CIP funding.

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COUNTY	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
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Inyo	Furnace Creek*	L06	
Inyo	Independence	2O7	50
Inyo	Lone Pine	O26	61
Inyo	Shoshone	L61	
Inyo	Stovepipe Wells*	L09	
Inyo	Trona*	L72	
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Kern	California City Municipal	L71	17
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Kern	Lost Hills / Kern County	L84	65
Kern	Meadows Field	BFL	69
Kern	Mojave	MHV	73
Kern	Mountain Valley*	L94	
Kern	Poso-Kern County	L73	136
Kern	Rosamond Skypark*	L00	
Kern	Shafter-Minter Field	MIT	105
Kern	Taft	L17	113
Kern	Tehachapi Municipal	TSP	113
Kern	Wasco-Kern	L19	121
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Los Angeles	Van Nuys	VNY	120
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Modoc	Alturas Municipal	AAT	1
Modoc	Cedarville	O59	21
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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San Diego	Agua Caliente Springs	L54	129
San Diego	Borrego Valley	L08	9
San Diego	Brown Field Municipal	SDM	11
San Diego	Fallbrook Community Airpark	L18	34
San Diego	Gillespie Field	SEE	41
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San Joaquin	Tracy Municipal	TCY	115
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San Luis Obispo	Paso Robles Municipal	PRB	85
San Luis Obispo	San Luis Obispo County Regional	SBP	101
San Mateo	Half Moon Bay	HAF	43
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
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COUNTY	AIRPORT	AIRPORT IDENTIFIER	PAGE NUMBER
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Siskiyou	Montague-Yreka, Rohrer Field	1O5	135
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
Airports with asterisks (*) are not eligible for CIP funding.

Appendix F
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Highlighted airports submitted projects for this Capital Improvement Plan (CIP).
Airports with asterisks (*) are not eligible for CIP funding.

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GLOSSARY

Aeronautics Program. A multiyear list of projects that the California Transportation Commission has selected for potential funding during a specified time period.

Acquisition and Development (A & D). Grants that provide California Aid to Airports Program funds to airports and planning agencies for use in constructing projects, acquiring land, and preparing planning documents.

Airport Capital Improvement Plan (ACIP). A planning tool for identifying critical development and associated capital needs for the National Airspace System and serves as the basis for distributing federal Airport Improvement Program grant funds.

Airport Improvement Program (AIP). A one-year, federal, aviation, grant program administered by the Federal Aviation Administration. The AIP has funding for commercial service, reliever, cargo, and general aviation airports.

Airport Land Use Commission (ALUC). A commission established by State law, which promotes and ensures compatibility between airports and the land uses surrounding them, by requiring the development of a plan and review of local agency land use actions near airports.

Airport Land Use Compatibility Plan (ALUCP). A plan developed by an Airport Land Use Commission in counties where a public-use airport is located, which sets forth policies to encourage compatibility between public-use airports and the surrounding land use for each airport within its jurisdiction.

Airport Layout Plan (ALP). Detailed, scaled drawing of existing and proposed airport facilities and land uses, their locations, and pertinent clearance and dimensional information required to show conformance with applicable standards.

California Aid to Airports Program (CAAP). A term encompassing the following three aviation funding programs administered by the California Department of Transportation, Division of Aeronautics: Annual Credits, Acquisition and Development and Airport Improvement Program matching grants.

California Aviation System Plan (CASP). A multi-element plan that provides the forum for the California Department of Transportation to conduct continuous aviation system planning, and guides the future development and preservation of the statewide system of airports and aviation facilities.

California Environmental Quality Act (CEQA). The act ensures that environmental issues related to proposed projects are considered and negative impacts are reduced by identifying, avoiding, and mitigating potential problems using a comprehensive review process through state and local agency review of projects.

California Transportation Commission (CTC). A nine-member commission appointed by the Governor that programs and allocates funds for California's transportation projects. The CTC adopts the Aeronautics Program and allocates funds for Acquisition and Development and Airport Improvement Program matching grants.

Capital Improvement Plan (CIP). An element of the California Aviation System Plan containing a comprehensive list of airport project needs. The CIP is updated every two years forming the basis for the Aeronautics Program.

Commercial Service Airport. The State of California defines a commercial service airport as an airport with scheduled air service. In the federal definition it is an airport that annually boards more than 2,500 passengers.

Enplanement. The boarding of an aircraft by a revenue passenger.

Federal Aviation Administration (FAA). The agency in the U.S. Department of Transportation charged with regulating air commerce to promote its safety and development, encouraging and developing civil aviation, air traffic control, air navigation, and promoting the development of the national system of airports.

General Aviation Airport. An airport that does not have scheduled air service, is not a military airport, and which only serves general aviation aircraft.

National Plan of Integrated Airport Systems (NPIAS). An Federal Aviation Administration document that identifies those airports that are significant to national air transportation and eligible to receive Airport Improvement Program grants.

National Environmental Policy Act (NEPA). Requires federal agencies to integrate environmental values into their decision-making processes by considering environmental impacts of proposed actions and reasonable alternatives to those actions.

Non-NPIAS. An airport that is not classified as meeting the qualifications of being designated NPIAS.

Priority Ranking Matrix. A tool used to prioritize projects in the Aeronautics Program.

Public Utilities Code (PUC). One of 29 codes in California law. The State Aeronautics Act is in the PUC.

Regional Transportation Planning Agency (RTPA). The multicounty or county-level agency responsible for transportation planning, the preparation of regional transportation plans, and the allocation of transportation funds.

Reliever Airport. A NPIAS designation for high-capacity, general aviation airports in major metropolitan areas that divert general aviation activity away from major air carrier airports.