

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-19

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$30,808,000 for four State Highway Operation and Protection Program (SHOPP) projects programmed in Fiscal Year (FY) 2008-09.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$30,808,000. The opportunity to advance the allocations for these projects is created through current year program adjustments and contract award savings. The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

FINANCIAL RESOLUTION:

Resolved, that \$2,857,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042, for one SHOPP project, and \$27,951,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-303-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) Projects Amended into the SHOPP by Department Action (ADVANCEMENTS)				Resolution FP-07-19
1 \$9,219,000 Solano 04N-Sol-12 1.5/2.8	Near Fairfield, close to the intersection of Red Top Road. <u>Outcome/Outputs:</u> Construct truck climbing lane to save 260,000 vehicle hours of delayed time along 1.3 centerline miles.	0A0401 04-8068 SHOPP/08-09 \$8,613,000	2007-08 302-0042 302-0890 20.20.201.310	\$1,058,000 \$8,161,000 \$9,219,000
2 \$15,208,000 Santa Barbara 05S-SB-101 R52.3/R65.0	In and near Buellton, south of Nojoqui Creek to north of Zaca Creek. <u>Outcome/Outputs:</u> Replace damaged slabs and overlay 50.8 lane miles of pavement to improve safety and ride quality.	0H2001 05-0082 SHOPP/08-09 \$12,827,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,745,000 \$13,463,000 \$15,208,000
3 \$2,857,000 Kings 06-Kin-41 R45.9/R48.3	Near Lemoore, north of Fremont Avenue to Laguna Avenue. <u>Outcome/Outputs:</u> Replace damaged pavement sections and overlay 6.8 lane miles to improve safety and ride quality.	0E2701 06-4280 SHOPP/08-09 \$2,857,000	2007-08 302-0042 20.20.201.121	\$2,857,000 \$2,857,000
4 \$3,524,000 Ventura 07S-Ven-150 28.5	In Ojai, at Sisar Creek Bridge and Santa Paula Creek Bridge. <u>Outcome/Outputs:</u> Widen 2 bridges, upgrade rail, modify substructure, and place rock slope protection to reduce scour.	1189F1 07-1231V SHOPP/08-09 \$3,524,000	2007-08 302-0042 302-0890 20.20.201.112	\$405,000 \$3,119,000 \$3,524,000