

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**  
**RESOLUTION FP-07-16**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$998,000 for two State Highway Operation and Protection Program (SHOPP) Minor projects.

## **ISSUE:**

The attached vote list describes two SHOPP Minor projects for \$998,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$998,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for two SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-16</b>	
1 \$389,000 Marin 04N-Mrn-101 20.2	In Novato, on Route 101 at Rowland Boulevard. <u>Outcome/Outputs:</u> Replace 2 culverts to prevent catastrophic failure to the existing roadway.  (Substitute for project EA 04-1S8501.)	1A6101 SHOPP	2007-08 302-0042 20.20.201.151	\$389,000 \$389,000
2 \$609,000 Kern 06S-Ker-119 29.3	On Routes 119 and 223 at various locations. <u>Outcome/Outputs:</u> Replace 5 culverts to ensure water supply to the farmers and maintain the integrity of the roadway.  (Project will be funded by redirecting Minor B funds to Minor A program.)	0E4001 SHOPP	2007-08 302-0042 20.20.201.151	\$609,000 \$609,000