

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL RESOLUTION TAA-07-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-32, approving the application to designate Traffic Congestion Relief Program (TCRP) Project #99.3 described below.

ISSUE:

The Department requests approval of the following TCRP project application to designate new TCRP sub-project #99.3, adding funds to an existing project programmed in the State Transportation Improvement Program (STIP):

Project #99.3 – San Joaquin Corridor; Madera Amtrak Station Relocation. Approve application to:

- Program \$1,743,000 in new TCRP funds to:
 - Right of Way - \$140,000
 - Construction - \$1,603,000
- Establish the project scope.
- Establish the project schedule and funding plan.

BACKGROUND:

TCRP Project #99 is to improve track and signals along the San Joaquin Corridor. Due to the length of the corridor, the overall project was split into sub-projects to construct a second main track from Calwa to Bowles (#99.1) and from Escalon to Stockton (#99.2). These two sub-projects have been programmed with \$10 million of the \$15 million authorized in legislation, leaving \$5 million available. The Department proposes to program \$1.743 million of the remaining \$5 million to the Madera Amtrak Station Relocation project (#99.3). This station project is on the San Joaquin Corridor, and incorporates track and signal work. This project is an existing project programmed in the STIP (PPNO 2025). Proposition 116 Bond funds totaling \$697,000 were programmed to this project but are being removed to fund High Speed Rail. Construction costs have increased due to the addition of track and signal work and increased costs for construction materials.

The project is to construct a passenger loading platform and shelter, a paved parking lot and an access road, along with lighting, sidewalks, curbing, fencing, etc. The track will be straightened at this location and signals at the grade crossing will be upgraded. The track and signal work must be completed before the station and parking lot are constructed. The current Madera Station location is not convenient and is perceived by the public as unsafe. Relocating the station will generate more ridership and revenue.

The project schedule and funding plan are being established and combined with the schedule and funding plan for the STIP project.

A partial allocation of \$588,000 for Construction is being requested under item 2.6e.(1).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby designates TCRP Project #99.3 as follows:

Designates:

County	District	BREF	TCRP										
Madera	6	99.3	\$ 1,743										
Completion (FY)		PA&ED	06/07			R/W	07/08						
		PS&E	07/08			CON	08/09						
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	San Joaquin Corridor; Madera Amtrak Station Relocation												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	0			0					0				
Change	1,743			1,743				140	1,603				
Proposed	1,743			1,743				140	1,603				
STIP IIP (construction allocation was extended 12 mos in June 07)													
Existing	800	130	670					35	670	25	70		
Change	0	0	0					0	0	0	0		
Proposed	800	130	670					35	670	25	70		
Proposition 116													
Existing	697			697				140	557				
Change	(697)			(697)				(140)	(557)				
Proposed	0			0				0	0				
Total													
Existing	1,497	130	670	697				175	1,227	25	70		
Change	1,046	0	0	1,046				0	1,046	0	0		
Proposed	2,543	130	670	1,743				175	2,273	25	70		

