

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the July 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 30 new capital projects into the 2006 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, and 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	16	\$1,800	\$13,179	\$6,165	\$2,930
Collision Reduction	12		\$13,315	\$4,889	\$5,512
Roadway Preservation	2		\$2,005	\$2,158	
Total Amendments	30	\$1,800	\$28,499	\$13,212	\$8,442

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The attached "List of New 2006 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the July 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-331 0112J	8-Riv-215 26.3 0K390	In Perris, at Route 74 junction. Replace damaged structural bars and reconstruct girder.	\$300 (C)	06/07	\$60	201.130 Assembly: 80 Senate: 40 Congress: 51 1 Location
06H-332 0992	11-Imp-8 R14.5 28990	Near Ocotillo, at the South Fork Coyote Wash Bridge. Repair bridge.	\$1,500 (C)	06/07	\$100	201.110 Assembly: 80 Senate: 40 Congress: 51 1 Location
06H-333 2249	1-Hum-101 32.0/33.2 48071	Near Weott, from 1.2 miles south of Newton Road; also on Route 254 at 0.7 miles south of Weott Viaduct. Construct retaining walls and repair roadway.	\$8,200 (C)	07/08	\$2,200	201.130 Assembly: 1 Senate: 2 Congress: 1 2 Locations
06H-334 4059	7-LA-5 74.0/75.0 1X790	Near Santa Clarita, at Vista Del Lago Road. Repair fire damage.	\$175 (C)	07/08	\$27	201.130 Assembly: 37 Senate: 17 Congress: 25 1 Location
06H-335 4062	7-LA-14 38.0/41.0 1X810	Near Santa Clarita, between Soledad Canyon Road and Escondido Canyon Road. Repair fire damage.	\$650 (C)	07/08	\$98	201.130 Assembly: 37 Senate: 17 Congress: 25 1 Location
06H-337 3340	2-Sis-96 10.5 4C930	Near Somes Bar, at 1.5 miles west of Ti Creek. Repair slide.	\$10 (R/W) \$325 (C)	07/08	\$100	201.131 Assembly: 1 Senate: 4 Congress: 2 1 Location
06H-338 2275	3-But-70 17.4 3E840	Near Oroville, at 0.9 mile west of Cottonwood Road. Stabilize slope.	\$900 (C)	07/08	\$358	201.131 Assembly: 2, 3 Senate: 4 Congress: 2 1 Location
06H-339 2941	3-Col-20 2.5 3E180	Near Williams, at 0.8 mile west of Bear Creek Bridge. Stabilize slope.	\$400 (C)	07/08	\$237	201.131 Assembly: 2 Senate: 4 Congress: 2 1 Location

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Emergency Response						
06H-340 3462	3-ED-89 17.5/17.6 3E360	Near Camp Richardson, at the Sidehill Viaduct #25-100. Stabilize slope and repair retaining system.	\$240 (C)	07/08	\$228	201.131 Assembly: 4 Senate: 1 Congress: 4 1 Location
06H-341 7438	3-Sac-220 3.0/3.1 3E310	Near Walnut Grove, 0.1 mile west of Route 160. Repair travel way.	\$160 (C)	07/08	\$207	201.131 Assembly: 15 Senate: 5 Congress: 10, 11 1 Location
06H-342 0636H	4-SM-84 2.8/3.6 3S660	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	\$10 (R/W) \$395 (C)	08/09	\$99	201.131 Assembly: 19, 21 Senate: 8, 11 Congress: 14 2 Locations
06H-345 0383J	4-Sol-680 4.7 3S721	Near Benicia, at Parrish Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	\$10 (R/W) \$500 (C)	08/09	\$125	201.131 Assembly: 11 Senate: 2 Congress: 7 1 Location
06H-346 0159M	4-Sol-780 0.6 3S722	In Benicia, near Benicia Bridge Toll Plaza. Repair slipouts and install drainage systems.	\$15 (R/W) \$1,500 (C)	07/08	\$375	201.131 Assembly: 11 Senate: 2 Congress: 7 1 Location
06H-347 1942	5-Mon-1 26.1/26.3 0P340	Near Lucia, 1.9 miles south of Big Creek. Construct earth retaining system.	\$50 (R/W) \$5,200 (C)	08/09	\$1,566	201.131 Assembly: 27 Senate: 15 Congress: 17 1 Location
06H-350 6279	6-Fre-168 29.4/29.6 0F990	Near Auberry, 2 miles west of Auberry Road. Restore roadway embankment.	\$604 (C)	07/08	\$355	201.131 Assembly: 29 Senate: 14 Congress: 19 1 Location
06H-351 0148	10-Alp-88 5.3 0S170	Near Red Lake, at Carson Pass near Woodlake Road. Remove unstable rocks, flatten existing slope and provide catchment area.	\$2,930 (C)	09/10	\$733	201.131 Assembly: 4 Senate: 1 Congress: 3 1 Location

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Collision Reduction						
06H-336 3327	2-Plu-70 29.6/29.7 4C560	Near Rich Bar, at 2.6 miles west of Paxton Road. Correct shoulder super elevation.	\$644 (C)	07/08	\$438	201.010 Assembly: 3 Senate: 1 Congress: 4 24 Collisions reduced
06H-343 0486K	4-SCI-152 21.4/22.0 3A560	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road intersection to Route 156. Install soft median barriers.	\$10 (R/W) \$340 (C)	08/09	\$187	201.010 Assembly: 28 Senate: 13, 15 Congress: 12, 14 3 Collisions reduced
06H-348 0028	5-Mon-1 46.6/47.1 0L280	Near Big Sur, at the entrance to Pfeiffer Big Sur State Park. Install left turn channelization.	\$11 (R/W) \$908 (C)	08/09	\$1,275	201.010 Assembly: 27 Senate: 15 Congress: 17 14 Collisions reduced
06H-349 8300	5-Mon-101 80.7/85.6 0N830	Near Salinas, from south of Spence Road to Airport Boulevard. Construct median barrier.	\$17 (R/W) \$7,288 (C)	07/08	\$1,550	201.010 Assembly: 28 Senate: 12 Congress: 17 45 Collisions reduced
06H-352 3090	10-Cal-4 14.5/14.9 0A010	Near Angels Camp, at 0.2 mile west of Pool Station Road. Reconstruct intersection and add left turn channelization.	\$644 (R/W) \$2,652 (C)	09/10	\$1,679	201.010 Assembly: 25 Senate: 1 Congress: 3 39 Collisions reduced
06H-353 0066	10-Sta-108 28.7/29.4 0N440	Near Modesto, at McHenry Avenue and Patterson Road. Install signals and widen intersection.	\$102 (R/W) \$2,114 (C)	09/10	\$1,340	201.010 Assembly: 25, 26 Senate: 12, 14 Congress: 11, 18 45 Collisions reduced
06H-355 0704	11-SD-67 9.3/22.8 28070	Near Ramona, at various locations from Vigilante Road to Kalbaugh Street. Install rumble strips and upgrade end treatments.	\$2,677 (C)	07/08	\$1,072	201.010 Assembly: 77 Senate: 36 Congress: 52 42 Collisions reduced

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Collision Reduction						
06H-356 0822	11-SD-94 7.9 26260	Near Lemon Grove, at the westbound off-ramp to College Avenue. Install traffic signal and widen off-ramp.	\$430 (R/W) \$3,190 (C)	08/09	\$1,250	201.010 Assembly: 77 Senate: 36 Congress: 52 23 Collisions reduced
06H-357 0656	11-SD-79 10.2/18.0 28090	Near Jamul, from Stonewall Mine Road to south of Royal Drive; also on Route 94 from Steele Canyon Road to east of Marron Valley Road. Install rumble strips and upgrade end treatments.	\$1,220 (C)	07/08	\$277	201.010 Assembly: 77 Senate: 36 Congress: 52 40 Collisions reduced
06H-358 0657	11-SD-76 R8.0/37.9 28100	Near Pauma Valley, at various locations from Jeffries Ranch Road to west of South Grade Road. Install rumble strips and end treatments.	\$810 (C)	07/08	\$280	201.010 Assembly: 66 Senate: 36 Congress: 49 40 Collisions reduced
06H-359 2681	12-Ora-5 15.0 0H810	In Laguna Hills, at the on-ramp from eastbound Oso Parkway. Increase super-elevation and overlay ramp.	\$396 (C)	07/08	\$718	201.010 Assembly: 70 Senate: 33 Congress: 42 19 Collisions reduced
06H-360 3448A	12-Ora-55 3.4/4.1 0H510	In Costa Mesa, from north of Wilson Street to south of Bristol Street. Install new sign packages and structures.	\$263 (C)	07/08	\$517	201.010 Assembly: 68, 69 Senate: 34, 55 Congress: 46 57 Collisions reduced
Roadway Preservation						
06H-344 5302G	4-Sol-80 22.0/30.6 4A610	In Fairfield and Vacaville, from 1.1 miles west of Cherry Glen Road to 0.7 mile east of Leisure Town Road. Rehabilitate roadway.	\$5, (R/W) \$2,000 (C)	07/08	\$40	201.121 Assembly: 7, 8 Senate: 5 Congress: 10 0.6 Lane miles
06H-354 0830	11-SD-52 4.9/6.4 28370	In San Diego, at Convoy Street. Rehabilitate roadway.	\$2,158 (C)	08/09	\$574	201.120 Assembly: 77 Senate: 36 Congress: 52 9 Lane miles