

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$10,037,000, for 17 State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted under Resolution G-05-05.

As of August 17, 2007, a total of \$10,037,000 for 17 SHOPP Minor A projects has been allocated in Fiscal Year (FY) 2007-08.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	1	DN	199	3.0/R35.0	Construct turnouts.	403801	201.310	\$670,000	\$675,000
2	1	DN	199	13.0/14.3	Resurface and restripe roadway.	468301	201.310	\$500,000	\$535,000
3	1	Hum	101	37.7	Rehabilitate culverts.	441201	201.151	\$580,000	\$435,000
4	1	Hum	101	64.3	Realign and channelize off-ramp.	462701	201.310	\$890,000	\$820,000
5	1	Hum	101	111.7/112.1	Widen Shoulder.	464701	201.310	\$430,000	\$484,000
6	1	Men	253	1.1/1.3	Remove slide.	432701	201.150	\$780,000	\$830,000
7	2	Las	147	1.0/1.2	Lengthen and widen intersection.	4C9701	201.310	\$222,000	\$200,000
8	2	Plu	70	73.4/74.0	Delleker Road pavement edge enhancement.	3C7301	201.121	\$450,000	\$435,000
9	2	Sha	299	43.0/50.0	Rehabilitate pavement.	2C9101	201.121	\$400,000	\$400,000
10	2	Sis	3	R47.5/R47.8	Widen shoulder.	1C9601	201.310	\$350,000	\$208,000
11	4	CC	24	0.3	Construct soil nail wall and repair slide.	2S2201	201.150	\$1,000,000	\$984,000
12	5	Mon	1	5722	Replace generators.	0M7801	201.352	\$950,000	\$950,000
13	6	Ker	33	36.7	Replace and upgrade damaged median barrier guardrail.	0F8201	201.015	\$411,000	\$408,000
14	6	Tul	99	52.6/52.7	Rehabilitate bridge deck.	0C8401	201.110	\$865,000	\$865,000
15	10	Cal	4	37.3/37.7	Construct left turn lane.	0C9801	201.310	\$590,000	\$572,000
16	10	Mer	33	16.4	Construct right turn channelization.	0L0501	201.310	\$533,000	\$546,000
17	12	Ora	405	2.0/2.9	Install four overhead signs.	0J1601	201.310	\$770,000	\$690,000