

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5b.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-04

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$62,337,000 for one State Highway Operation and Protection Program (SHOPP) project, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes one SHOPP projects totaling \$62,337,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$62,337,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-311-0042, for one SHOPP project, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects		Resolution FP-07-04		
1 \$62,337,000	In Oakland, at District 4 office building. <u>Outcome/Outputs:</u> Seismic retrofit the Oakland District building to meet current seismic design standards.	1A5301 04-0093B SHOPP/07-08	2007-08 311-0042 20.20.201.353	\$62,337,000
Alameda 04U-Ala L5933	Contingent upon passage of the FY 2007-08 Budget Act.	\$62,373,000		\$62,337,000