

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-01

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$156,200,000 for 14 State Highway Operation and Protection Program (SHOPP) projects, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes 14 SHOPP projects totaling \$156,200,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,764,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for three SHOPP projects, and \$148,436,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, 2660-302-0890, and 2660-303-0042, for 11 SHOPP projects, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-01		
1 \$47,000,000 Placer 03N-Pla-28 0.8/9.3	In and near Tahoe City, Tahoe State Park to Route 267. <u>Outcome/Outputs:</u> Collect and treat roadway runoff and reconstruct the existing drainage system at 92 locations to improve the water quality of the storm water runoff.	2A9401 03-4678 SHOPP/07-08 \$46,935,000	2007-08 302-0042 302-0890 20.20.201.335	\$5,391,000 \$41,609,000 \$47,000,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$24,900,000 Placer 03N-Pla-89 8.6/13.7	Near Tahoe, from Route 28 to Squaw Valley Road. <u>Outcome/Outputs:</u> Collect and treat roadway runoff and reconstruct the existing drainage system at 47 locations to improve the water quality of the storm water runoff.	2A9211 03-5281 SHOPP/06-07 \$24,867,000	2007-08 302-0042 302-0890 20.20.201.335	\$2,857,000 \$22,043,000 \$24,900,000
Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$2,700,000 Alameda 04N-Ala-84 23.6/29.7	In Livermore, from Route 580 to Isabel Avenue. <u>Outcome/Outputs:</u> Relinquish State Route 84 (old), to fulfill the cooperative agreement between the State and the City of Livermore.	272621 04-0087F SHOPP/06-07 \$4,463,000	2005-06 302-0042 20.20.201.120	\$2,700,000 \$2,700,000
(Financial Contribution Only)				
4 \$3,758,000 Alameda 04U-Ala L5505	In San Leandro, at equipment shop 2401 at 1993 Marina Boulevard. <u>Outcome/Outputs:</u> Repair walls and roof, upgrade electrical main panel and ventilation system, and remodel offices to comply with health and safety standards.	1A4801 04-0555L SHOPP/07-08 \$3,384,000	2007-08 303-0042 20.20.201.351	\$3,758,000 \$3,758,000
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$11,000,000 Contra Costa 04N-CC-680 24.0/24.9	In Martinez, at Marina Vista/Water Front Road. <u>Outcome/Outputs:</u> Rehabilitate 5.4 lane miles of roadway to improve safety and ride quality.	253101 04-0303A SHOPP/07-08 \$11,000,000	2007-08 302-0042 302-0890 20.20.201.120	\$928,000 \$10,072,000 \$11,000,000
(Contributions from other sources: \$50,000,000)				
Contingent upon passage of the FY 2007-08 Budget Act.				
6 \$35,051,000 Solano 04N-Sol-80 4.0/8.1	In Vallejo, from Tennessee Street to American Canyon Road. <u>Outcome/Outputs:</u> Rehabilitate 32 lane miles of roadway and construct median barriers to improve safety and ride quality.	0T2401 04-5301G SHOPP/07-08 \$35,051,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,955,000 \$32,096,000 \$35,051,000
Contingent upon passage of the FY 2007-08 Budget Act.				
7 \$247,000 Sonoma 04N-Son-128 16.3	Near Kellogg, east of Chalk Hill Road. <u>Outcome/Outputs:</u> Repair slope with rock slope protection and upgrade drainage to stabilize roadway and improve safety.	3S8001 04-0827B SHOPP/07-08 \$515,000	2007-08 302-0042 302-0890 20.20.201.131	\$29,000 \$218,000 \$247,000
Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$4,679,000 San Luis Obispo 05S-SLO-101 19.6/25.3	Near Goleta, from Turnpike Road to Glen Annie Road. <u>Outcome/Outputs:</u> Upgrade planting, irrigation, maintenance access and gore points to reduce erosion and improve worker and motorist safety (45 acres).	0G7701 05-0770 SHOPP/07-08 \$4,679,000	2007-08 302-0042 302-0890 20.20.201.210	\$537,000 \$4,142,000 \$4,679,000
Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$2,514,000 Tulare 06S-Tul-99 5.6/7.3, 18.7/19.3	In and near Earlimart, south of Avenue 48 to north of Avenue 56, and near Tipton from north of Route 190 to south of Avenue 152. <u>Outcome/Outputs:</u> Upgrade planting, irrigation, maintenance access and gore points to reduce weed and graffiti and improve worker and motorist safety (13 acres).	431701 06-6322 SHOPP/07-08 \$2,514,000	2005-06 302-0042 20.20.201.210	\$2,514,000 \$2,514,000
10 \$1,966,000 Los Angeles 07S-LA-10 Various	In the city of Los Angeles, on Routes 10, 101, and 110 at various locations. <u>Outcome/Outputs:</u> Upgrade 60 gore areas to reduce the number and severity of accidents involving fixed objects in gore areas.	228001 07-3031 SHOPP/07-08 \$2,250,000	2007-08 302-0042 302-0890 20.20.201.015	\$197,000 \$1,769,000 \$1,966,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-01		
11 \$4,020,000 Los Angeles 07S-LA-39 30.6	Near San Gabriel Reservoir, at San Gabriel River Bridge. <u>Outcome/Outputs:</u> Remove and replace columns and footings to improve the stability of the bridge. Contingent upon passage of the FY 2007-08 Budget Act.	231201 07-3064 SHOPP/07-08 \$4,020,000	2007-08 302-0042 302-0890 20.20.201.111	\$462,000 \$3,558,000 \$4,020,000
12 \$2,550,000 Los Angeles 07S-LA-210U,210 R4.1/7.7 R48.7/R52.2	In Claremont, from Williams Avenue to the San Bernardino County line. <u>Outcome/Outputs:</u> Relinquish 12.4 lane miles of roadway. (Financial Contribution Only) (Related item under 2.3c.)	242501 07-3363 SHOPP/06-07 \$2,128,000	2005-06 302-0042 20.20.201.160	\$2,550,000 \$2,550,000
13 \$7,953,000 Ventura 07S-Ven-101 0.4/2.5	In the county of Ventura, between east of Westlake Boulevard and Moorpark Road. <u>Outcome/Outputs:</u> Upgrade 2.1 miles of median barrier to improve maintenance worker safety. Contingent upon passage of the FY 2007-08 Budget Act.	185501 07-2185 SHOPP/07-08 \$8,169,000	2007-08 302-0890 20.20.201.020	\$7,953,000 \$7,953,000
14 \$7,862,000 San Bernardino 08S-SBd-15 160.9/161.5	Near Baker, at Valley Wells Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Remove and replace comfort stations, walkways, and site facilities at 2 locations to improve motorist comfort. Contingent upon passage of the FY 2007-08 Budget Act.	0A6401 08-0176B SHOPP/06-07 \$7,862,000	2007-08 302-0042 302-0890 20.20.201.250	\$663,000 \$7,199,000 \$7,862,000