

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS (ADVANCEMENT)
RESOLUTION FP-07-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the following resolution, allocating \$762,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote describes one locally-administered STIP TE project for \$762,000, plus \$99,000 from other sources. The agency for this project is ready to proceed and is requesting an allocation at this time; however, this project is currently programmed for Fiscal Year (FY) 2008-09. Until it can be determined that there is sufficient savings from FY 2007-08 program of projects, the Department recommends deferral.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-07-__
1 \$762,000 City of Santa Monica LACMTA 07-Los Angeles Senate: Assembly:	Second Street and 4 th Street Improvements. In Santa Monica, on 2 nd Street and 4 th Street from Wilshire Boulevard to Colorado Avenue. Construct streetscape and pedestrian improvements. <u>Outcome/Output:</u> Streetscape improvements at 20 locations. (Contributions from other sources: \$99,000.) The Department recommends deferral pending assessment of the 2007 Program of projects and the ability to advance projects. Contingent upon passage of the FY 2007-08 Budget Act	4U3824 07-3449 RIP TE / 08-09 \$0 \$0 \$0 \$762,000	2007-08 101-0890 20.30.600.731	\$762,000 \$762,000