

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(9)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STATEWIDE  
TRANSPORTATION ENHANCEMENT PROJECT  
RESOLUTION FP-07-12**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$124,000 for one locally-administered Statewide Transportation Enhancement (STE) project, contingent upon passage of the 2007-08 Budget Act.

## **ISSUE:**

The attached vote describes one locally-administered STE project for \$124,000, plus \$82,482 from other sources. The agency has indicated that they are ready to proceed with the project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$124,000 be allocated from Budget Act of 2007, Budget Act Item 2660-102-0890, for one locally-administered STE project as described on the attached vote, contingent upon passage of the 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Item #
	CONST	Program Codes
		Total Amount
<b>2.5c.(9) Locally Administered Statewide Transportation Enhancement (STE) Projects</b>		<b>Resolution FP-07-12</b>
1		
\$124,000	932242L	2007-08
Los Angeles County	STE / 07-08	102-0890
LACMTA		20.30.100.813
07-Los Angeles		
Senate: 22		\$124,000
Assembly: 45		
<p>Confluence Park. At Confluence Park bordered by San Fernando Road, Figueroa Avenue and Interstate 5 and bordered by Avenue 19, San Fernando Road and State Route 110, with no portion being within the State Right-of-Way. Construct pedestrian/bicycle facilities and landscape enhancements.</p> <p><u>Outcome/Output:</u> Complete PS&amp;E for bicycle and pedestrian facilities to hook up with city bike trails along the Los Angeles River.</p> <p>(Contributions from other sources: \$82,482.)</p> <p><b>Contingent upon passage of the FY 2007-08 Budget Act.</b></p>		