

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(13)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-07-30, AMENDING RESOLUTION TAA-06-55**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-30, amending the application for Traffic Congestion Relief Program (TCRP) Project #150 described below.

## **ISSUE:**

The Santa Cruz Metropolitan Transit District (SCMTD) requests approval of the following TCRP project application amendment.

Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center. Amend application to update the project schedule.

## **BACKGROUND:**

TCRP Project #150 is to expand and renovate the central Santa Cruz Transit Center, including added bus lanes. The purchase of right-of-way has been delayed due to protracted purchase price negotiations over site decontamination liability and the difficult communication with a property owner located in Texas.

SCMTD originally expected to complete this phase in Fiscal Year (FY) 2006-07 but now expects completion in FY 2007-08. This delay is not expected to impact the construction schedule. The project schedule is being revised to reflect this change.

**RESOLUTION:**

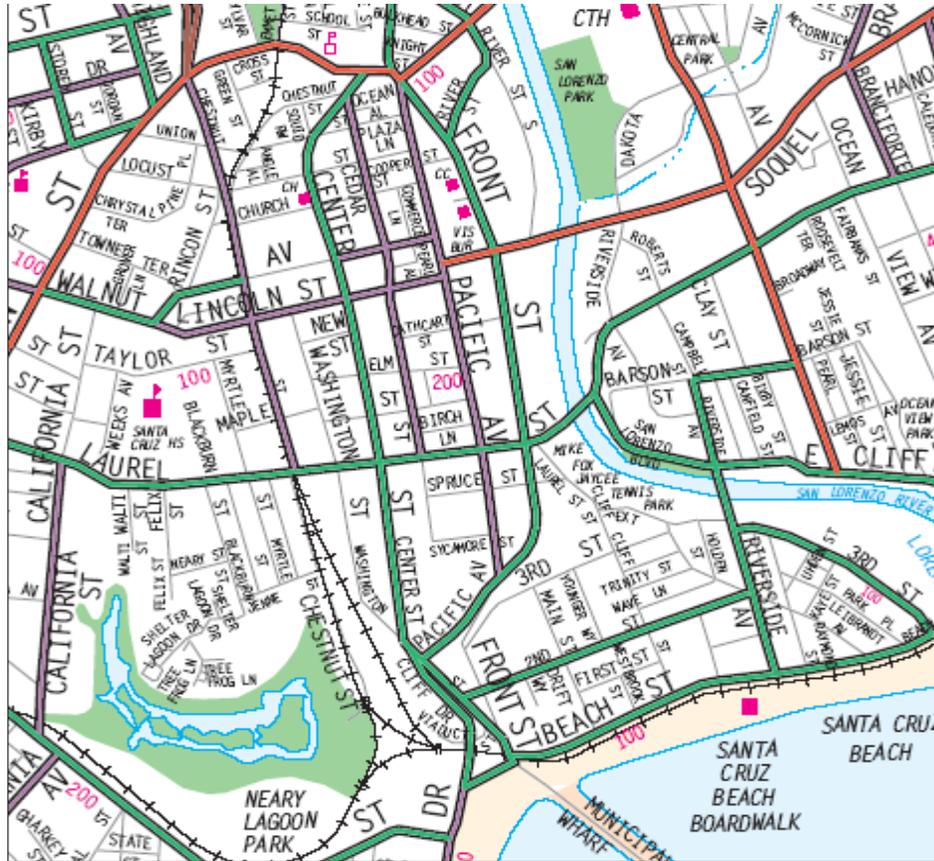
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #150 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
Santa Cruz	5	150	\$ 1,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	02/03					<b>Phase 3</b>	06/07	07/08			
		<b>Phase 2</b>	07/08					<b>Phase 4</b>	09/10				
<b>Lead Agency:</b>	Santa Cruz Metropolitan Transit District												
<b>Implementing:</b>	Santa Cruz Metropolitan Transit District												
<b>Description:</b>	Renovation or rehabilitation of Santa Cruz Metro Center												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP committed</b>													
Existing	1,000	1,000						884		116			
Change	0	0						0		0			
Proposed	1,000	1,000						884		116			
<b>Federal 5309 committed</b>													
Existing	1,854	1,458		396				1,458	396				
Change	0	0		0				0	0				
Proposed	1,854	1,458		396				1,458	396				
<b>Federal 5309 proposed</b>													
Existing	6,604	1,000		5,604					5,604		1,000		
Change	0	0		0					0		0		
Proposed	6,604	1,000		5,604					5,604		1,000		
<b>To be Determined</b>													
Existing	6,000			6,000					6,000				
Change	0			0					0				
Proposed	6,000			6,000					6,000				
<b>Total</b>													
Existing	15,458	3,458		12,000				2,342	12,000	116	1,000		
Change	0	0		0				0	0	0	0		
Proposed	15,458	3,458		12,000				2,342	12,000	116	1,000		

**TCRP AMENDMENT TAA-07-30**

Location Map



TCRP #150

Description: Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center.

