

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**
RESOLUTION TAA-07-25, AMENDING RESOLUTION TAA-03-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-25 amending the applications for Traffic Congestion Relief Program (TCRP) Projects #64.1 and #64.2 described below.

ISSUE:

The Department requests approval of the following TCRP Project application amendment for two TCRP projects.

Project #64.1 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County – Green River Road Interchange. Amend application to:

- Transfer \$590,000 in TCRP funding to TCRP Project #64.2 – Construction of eastbound Route 91 auxiliary lane to northbound 71 connector ramp.
- Update project schedule and funding plan previously approved under Resolution TAA-03-09.

Project #64.2 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County – Construction of eastbound Route 91 auxiliary lane to northbound 71 connector ramp. Amend application to:

- Receive transfer of \$590,000 in TCRP funding for Plans, Specification, and Estimates (PS&E) from TCRP Project #64.1 – Green River Road Interchange.
- Program \$4,410,000 in new TCRP funds for PS&E.
- Establish project scope, schedule and funding plan.

BACKGROUND:

The overall project is to relieve congestion and improve local traffic circulation on Route 91 in the area of Green River Road and Route 71. The project has been segmented into two sub-projects for implementation.

Project #64.1

TCRP Project #64.1 is to relieve congestion on Route 91 in the area of Green River Road and Route 71 and improve local traffic circulation on Green River Road in the vicinity of Route 91. The project involves the replacement of the current 3-lane Green River Road overcrossing with a 6-lane overcrossing, modification of ramps, and local street improvements at the interchange.

On August 14, 2003, during the temporary suspension of TCRP allocations, a State Transportation Improvement Program (STIP) Amendment (02S-097) was approved to replace TCRP funds with STIP-Interregional Improvement Program (IIP) funds in order for work on the project to continue. The programming of STIP-IIP funds enabled TCRP funds to be available for future funding of the auxiliary lane on eastbound Route 91 and the Route 91/71 connector ramp project included under Project #64.2. Project 64.1 was completed with local funds and closed out. This made the \$590,000 in TCRP funds available for Project 64.2.

Project #64.2

TCRP Project #64.2 is to relieve congestion on Route 91 in the eastbound direction. The lane addition is located in the vicinity of the Green River Interchange on eastbound Route 91 between Routes 241 and 71, near the Riverside/Orange County line, extending to the Route 71/91 interchange near the city of Corona in Riverside County.

This amendment establishes the project schedule, scope, and funding plan for this TCRP sub-project. With the inclusion of Corridor Mobility Improvement Account (CMIA) and Toll Revenue funds, the project is fully funded through construction.

A concurrent allocation of \$5,000,000 for PS&E is being requested under item 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #64.1 and #64.2 as follows:

Revises:

County	District	BREF	TCRP										
Riverside	8	64.1	\$ -										
Completion (FY)		Phase 1	03/04					Phase 3	04/05				
		Phase 2	04/05					Phase 4	06/07				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 91; Green River Road Interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
TCRP													
Existing	590	590							590				
Change	(590)	(590)							(590)				
Proposed	0	0							0				
STIP-IIP													
Existing	5,553	5,553						145	2,232	1,639	1,537		
Change	0	0						0	0	0	0		
Proposed	5,553	5,553						145	2,232	1,639	1,537		
TEA21													
Existing	4,417	4,417						53	4,364				
Change	0	0						0	0				
Proposed	4,417	4,417						53	4,364				
Trans Uniform Mitigation Fee													
Existing	14,541	14,541							14,541				
Change	0	0							0				
Proposed	14,541	14,541							14,541				
Total													
Existing	25,101	25,101						198	21,727	1,639	1,537		
Change	(590)	(590)						0	(590)	0	0		
Proposed	24,511	24,511						198	21,137	1,639	1,537		

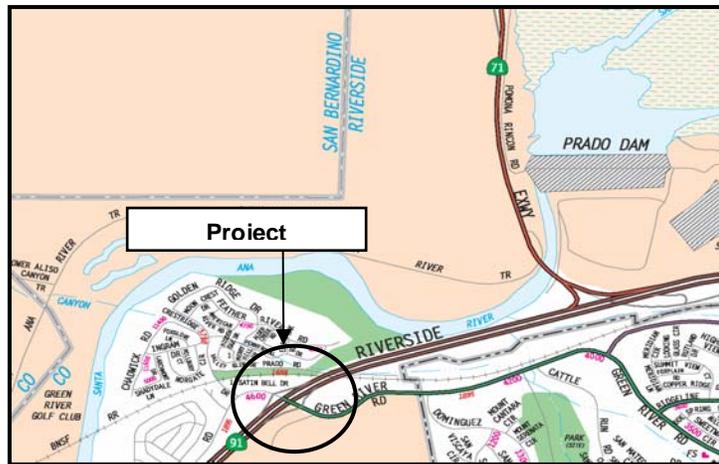
and Designates:

County	District	BREF	TCRP										
Riverside	8	64.2	\$ 5,000										
Completion (FY)	Phase 1	07/08						Phase 3	08/09				
	Phase 2	08/09						Phase 4	11/12				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 91; Construction of eastbound Route 91 auxiliary lane and the eastbound 91 to northbound 71 connector ramp												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	0			0							0		
Change	5,000			5,000							5,000		
Propose	5,000			5,000							5,000		
Toll Revenues													
Existing				0				0		0	0		
Change	4,060			4,060				660		1,700	1,700		
Propose	4,060			4,060				660		1,700	1,700		
CMIA													
Existing				0						0			
Change	71,440			71,440						71,440			
Propose	71,440			71,440						71,440			
Total													
Existing				0				0	0	0	0		
Change	80,500			80,500				660	71,440	1,700	6,700		
Propose	80,500			80,500				660	71,440	1,700	6,700		

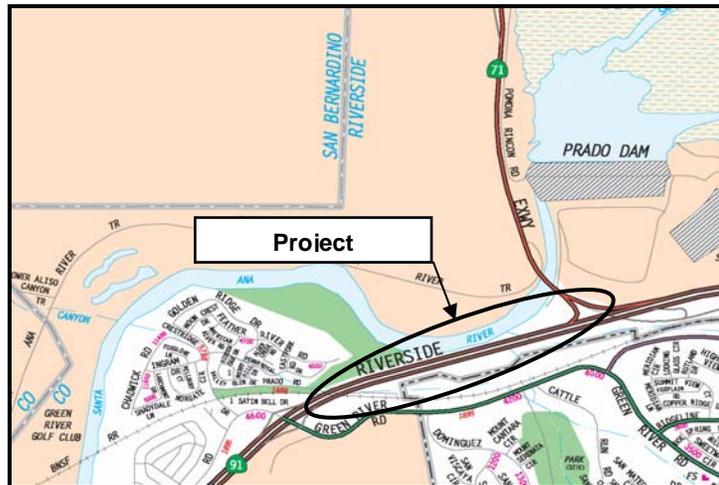
TCRP AMENDMENT TAA-07-25

Location Map

TCRP #64.1



TCRP #64.2



Description: Project #64 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County – Green River Road Interchange.

