

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-07-22, AMENDING RESOLUTION TAA-05-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-22, amending the application for Traffic Congestion Relief Program (TCRP) Project #28 described below.

ISSUE:

The City of Richmond Redevelopment Agency requests approval of the following TCRP project application amendment.

Project #28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. Amend application to:

- Re-distribute \$500,000 in TCRP funds from Construction to Plans, Specifications and Estimates (PS&E).
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #28 is to consolidate Bay Area Rapid Transit (BART) surface parking at the Richmond BART Station into a multi-story parking structure to accommodate 800 cars.

An additional \$500,000 is needed for PS&E for the technical review by BART staff of all design documents and specifications for the parking structure. This project was originally planned to be a design/build project but was delayed while the Redevelopment Agency identified funding for construction. BART has recently concluded, however, that design/build is not acceptable for the parking structure construction. The Redevelopment Agency is now developing construction drawings and specifications in anticipation of opening bids for construction in the spring of 2008. The City is proposing to move TCRP funds from Construction to PS&E to fund the additional cost. State Transportation Improvement Program (STIP) funds have been approved for construction in FY 2008-09.

The project schedule and funding plan are being revised to reflect these changes. A concurrent allocation of \$500,000 for PS&E is being requested under item 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #28 as follows:

Revises:

County	District	BREF	TCRP										
Contra Costa	4	28	\$ 5,000										
Completion (FY)		Phase 1	01/02					Phase 3					
		Phase 2	06/07 07/08					Phase 4	08/09 09/10				
Lead Agency:	City of Richmond												
Implementing:	City of Richmond												
Description:	Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&E	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	5,000	680	4,320						4,320		680		
Change	0	500	(4,320)	3,820					(500)		500		
Proposed	5,000	1,180	0	3,820					3,820		1,180		
Federal Earmark committed													
Existing	0												
Change	3,344			3,344					3,344				
Proposed	3,344			3,344					3,344				
Federal T-03 Earmark proposed													
Existing	5,000		5,000						5,000				
Change	(680)		(5,000)	4,320					(680)				
Proposed	4,320		0	4,320					4,320				
Local funds committed													
Existing	5,515	765	4,750						4,750	15	750		
Change	457	30	(4,750)	5,177					427		30		
Proposed	5,972	795	0	5,177					5,177	15	780		
STIP funds committed													
Existing	2,000		2,000						2,000				
Change	8,100		(2,000)		10,100				8,100				
Proposed	10,100		0		10,100				10,100				
Total													
Existing	17,515	1,445	16,070	0	0				16,070	15	1,430		
Change	11,221	530	(16,070)	16,661	10,100				10,691	0	530		
Proposed	28,736	1,975	0	16,661	10,100				26,761	15	1,960		

TCRP AMENDMENT TAA-07-22

Location Map



TCRP #28

Description: Project #28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.

