

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-07-19, AMENDING RESOLUTION TA-02-12**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-19, amending the application for Traffic Congestion Relief Program (TCRP) Project #12.3 described below.

ISSUE:

The Alameda County Congestion Management Agency (ACCMA) and the Bay Area Rapid Transit District (BART) request approval of the following TCRP project application amendment.

Project #12.3 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for the I-580 Livermore Corridor. Amend application to:

- Program \$4,700,000 in new TCRP funds to Project Approval and Environmental Document (PA&ED) and Right-of-Way (R/W).
- Designate ACCMA as the implementing agency.
- Revise the project scope.
- Update the project schedule and funding plan.

BACKGROUND:

TCRP Project #12.3 was initially programmed for \$2,300,000 for preliminary studies. The first phase of the studies evaluated travel markets, identified transit options, conducted conceptual engineering, and estimated the cost and ridership for the transit alternatives.

The second phase was to identify a cost effective project to provide a transit connection from BART's Dublin/Pleasanton station to Livermore. The study defined and analyzed several alternatives ranging from Light Diesel Multiple Unit technology to Heavy Diesel Multiple Unit technology, as well as the hybrid of a traditional BART extension via the I-580 median to Greenville. However, because sufficient funds could not be identified for both a rail project and a highway project, the Project Advisory Committee chose not to select a preferred alternative. As a result, ACCMA and BART have been working to determine the appropriate next step for this project.

For the third phase, the agencies propose to program the remaining \$4,700,000 in TCRP funds for PA&ED and R/W to support the I-580 Transit Corridor Right of Way Preservation project. ACCMA will take the lead in implementing the project for the remaining TCRP funds to support current transit connectivity plans in the I-580 corridor of the Tri-Valley Area, of which the Right-of-Way Preservation project is a prominent part. The project will acquire and preserve right of way dedicated for a vital median transit corridor along Interstate 580 for future use by any of the transit alternatives studied in the previous phases. The project requires ACCMA to prepare a programmatic Environmental Impact Report and a Joint Powers Agreement with Department, in addition to cooperative actions by both Alameda County Transportation Improvement Authority and Metropolitan Transportation Commission.

The project schedule and funding plan are being revised to reflect these changes. A concurrent allocation of \$3,000,000 for PA&ED is being requested under item 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #12.3 as follows:

Revises:

County	District	BREF	TCRP										
Contra Costa	4	12.3	\$ 7,000										
Completion (FY)		Phase 1	03/04 08/09				Phase 3	06/07 13/14					
		Phase 2					Phase 4						
Lead Agency:	Alameda County Congestion Management Agency (ACCMA) and Bay Area Rapid Transit District (BART)												
Implementing:	BART ACCMA												
Description:	Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	2,300	2,300								2,300			
Change	4,700			4,700				1,700		3,000			
Proposed	7,000	2,300		4,700				1,700		5,300			
TCRP proposed													
Existing	4,700	2,100	2,600					1,000	2,600	500	600		
Change	(4,700)	(2,100)	(2,600)					(1,000)	(2,600)	(500)	(600)		
Proposed	0	0	0					0	0	0	0		
Alameda Measure B proposed													
Existing	10,000	10,000								5,000	5,000		
Change	(4,700)	(10,000)		5,300				5,300		(5,000)	(5,000)		
Proposed	5,300	0		5,300				5,300		0	0		
Bridge Tolls proposed													
Existing	127,000		127,000						127,000				
Change	(16,000)		(127,000)	111,000				111,000	(127,000)				
Proposed	111,000		0	111,000				111,000	0				
STIP RIP proposed													
Existing	16,000	16,000						16,000					
Change	(16,000)	(16,000)						(16,000)					
Proposed	0	0						0					
Livermore Traffic Impact Fees proposed													
Existing	47,000	47,000						47,000					
Change	(47,000)	(47,000)						(47,000)					
Proposed	0	0						0					
To be Determined													
Existing	913,000	114,600	798,400					24,000	798,400	10,200	80,400		
Change	(913,000)	(114,600)	(798,400)					(24,000)	(798,400)	(10,200)	(80,400)		
Proposed	0	0	0					0	0	0	0		
Total													
Existing	1,120,000	192,000	928,000	0				88,000	928,000	18,000	86,000		
Change	(996,700)	(189,700)	(928,000)	121,000				30,000	(928,000)	(12,700)	(86,000)		
Proposed	123,300	2,300	0	121,000				118,000	0	5,300	0		

