

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 135 locally-administered STIP projects. As of June 21, 2007, 127 projects totaling \$103,136,000 have been awarded. Three projects have been cancelled and another project will be cancelled, for a total of \$969,000 in funds that will lapse. Time extensions for five projects were previously granted by the Commission.

In FY 2006-07, the Commission allocated \$96,556,000 to construct 98 locally-administered STIP projects. As of June 21, 2007, 11 projects totaling \$23,614,000 have been awarded and seven projects have received time extensions. Two agencies are requesting concurrent time extensions for two projects under Reference No. 2.8b.(2). The remaining 78 projects are on track for award.

BACKGROUND:

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	16	\$ 7,658	15	1	0	6	10
August 2005	13	\$ 11,463	13	0	0	4	10
September 2005	4	\$ 3,086	4	0	0	0	2
November 2005	3	\$ 748	3	0	0	1	2
December 2005	4	\$ 1,067	4	0	0	3	4
February 2006	4	\$ 1,192	3	1	0	1	3
March 2006	3	\$ 813	3	0	0	2	3
April 2006	40	\$ 23,254	40	0	0	15	28
June 2006	48	\$ 57,705	42	2	4	8	22
TOTAL	135	\$106,986	127	4	4	40	84

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	3	0	3	0	2
September 2006	3	\$612	0	0	3	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	2	0	1	2	0
December 2006	6	\$6,489	4	0	2	1	3
February 2007	8	\$13,095	0	0	8	0	0
March 2007	5	\$2,372	1	0	4	0	1
April 2007	13	\$9,770	0	0	13	0	0
June 2007	53	\$43,537	53	0	0	0	0
TOTAL	98	\$96,556	64	0	34	3	7

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Sierra County	Pearl Street Bridge Replacement	03-1L29	8-Jun-06	30-Jun-07 ⁽²⁾	\$173,000	The project will be awarded by the extended deadline.
City of Ukiah	ADA Curb Ramps (Phase 5)	01-4095P	8-Jun-06	31-Dec-06	\$18,000	The project will be cancelled, as it is underfunded.
City of Willits	Rehabilitation of East Building of Willits Train Station	01-4081T	8-Jun-06	30-Jun-07 ⁽¹⁾	\$232,000	The project will be awarded by the extended deadline.
Kern County	7th Standard Road	06-E012J	8-Jun-06	31-Dec-07 ⁽³⁾	\$640,000	The project will be awarded by the extended deadline.
City of Santa Monica	Pedestrian Extensions to Downtown Transit Mall	07-3449	8-Jun-06	31-Aug-07 ⁽²⁾	\$1,836,000	The project will be awarded by the extended deadline.
City of San Diego	Bird Rock Area Traffic Management Plan	11-7421F	20-Jul-06	31-Jul-07 ⁽²⁾	\$2,000,000	The project will be awarded by the extended deadline.
Sierra County	Loganville Scenic Byway Visitor Center	03-3115	20-Jul-06	31-Jul-07 ⁽²⁾	\$400,000	The project will be awarded by the extended deadline.
Sierra County	Downieville Mountain Bike and Hiker Trailhead	03-3116	20-Jul-06	30-Jun-07 ⁽²⁾	\$173,000	The project will be awarded by the extended deadline.
Sierra County	Sierra Valley Visitor's Center	03-3117	7-Sept-06	31-Jul-07 ⁽⁴⁾	\$329,000	The project will be awarded by the extended deadline.
Sierra County	Gold Lake Highway Culvert Replacement	03-1L60	7-Sept-06	30-Sept-07 ⁽⁴⁾	\$158,000	The project will be awarded by the extended deadline.
Sierra County	Main Street Alleghany Emergency Slide Repair	03-3137	7-Sept-06	31-Aug-07 ⁽⁴⁾	\$125,000	The project will be awarded by the extended deadline.
City of Fresno	Santa Fe Depot Restoration Project (Interior)	06-B002G	9-Nov-06	31-Jan-08 ⁽⁵⁾	\$631,000	The project will be awarded by the extended deadline.
City of Colton	Colton Avenue Bike Lane	08-1111G	14-Dec-06	30-Jun-07	\$660,000	The project will be awarded by the deadline.
City of La Mesa	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1	11-7421H	14-Dec-06	30-Jun-07	\$75,000	The project will be awarded by the deadline.
Town of Mammoth Lakes	Lake Mary Bicycle and Pedestrian Improvements	09-2502	1-Feb-07	31-Aug-07	\$9,195,000	The project will be awarded by the deadline.
Town of Mammoth Lakes	Mammoth Lakes Road Rehabilitation	09-2509	1-Feb-07	31-Aug-07	\$404,000	The project will be awarded by the deadline.
City of Bellflower	West Branch Greenway	07-3145	1-Feb-07	31-Aug-07	\$1,457,000	The project will be awarded by the deadline.
City of Compton	Willowbrook Blue Line Landscaping	07-3148	1-Feb-07	31-Aug-07	\$240,000	The project will be awarded by the deadline.
City of Los Angeles	Alvarado Transit Corridor Improvement	07-3157	1-Feb-07	31-Aug-07	\$932,000	The project will be awarded by the deadline.
City of Los Angeles	Barnsdall Park Transit Oriented District	07-3443	1-Feb-07	31-Aug-07	\$487,000	The project will be awarded by the deadline.
City of Malibu	Cross Creek Road Pedestrian Improvements	07-3412	1-Feb-07	31-Aug-07	\$563,000	An eight-month time extension is being requested under 2.8b.(2).
City of Escalon	Escalon Gateway	10-K655	1-Feb-07	31-Aug-07	\$221,000	A one-month time extension is being requested under 2.8b.(2).
City of Santa Maria	Betteravia Road Widening	05-1807	15-Mar-07	30-Sept-07	\$621,000	The project will be awarded by the deadline.
City of Compton	Alondra Boulevard Corridor Enhancement	07-3152	15-Mar-07	30-Sept-07	\$573,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Fresno	Reconstruct Class I Bike/Pedestrian Trail	06-B002F	15-Mar-07	30-Sept-07	\$200,000	The project will be awarded by the deadline.
City of Fresno	Santa Fe Train Depot Restoration (Anterior)	06-B002G	15-Mar-07	30-Sept-07	\$531,000	The project will be awarded by the deadline.
Total					\$22,874,000	

(1) These are extended deadlines approved in November 2006 (Waiver-06-41).

(2) These are extended deadlines approved in December 2006 (Waiver-06-43).

(3) These are extended deadlines approved in February 2007 (Waiver-07-02).

(4) These are extended deadlines approved in March 2007 (Waiver-07-05).

(5) These are extended deadlines approved in June 2007 (Waiver-07-16).