

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 3.3a.
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2005-06 and FY 2006-07.

In FY 2005-06, the California Transportation Commission (Commission) voted 411 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of June 28, 2007, 385 projects totaling \$2.5 billion have been awarded. For various reasons, the Department was unable to award construction contracts for 26 SHOPP projects totaling \$236,048,000, so the funds lapsed. Inasmuch as all projects voted in FY 2005-06 have either been awarded or the funds were allowed to lapse, this section will not be included in future reports.

In FY 2006-07, the Commission voted 365 STIP and SHOPP projects on the State Highway System. As of June 28, 2007, 238 projects totaling \$849 million have been awarded. Bids for three projects have been opened and should be awarded soon; three projects are scheduled for bid opening. The funds for one project will lapse on August 1, 2007.

BACKGROUND:

At its July 2005 meeting, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria, which limited FY 2005-06 allocations to projects ready to proceed to construction within six months.

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	64	\$722,927	60	4	\$992,115	0	43	48
August 2005	61	\$251,836	57	4	\$286,020	0	41	45
September 2005	49	\$200,701	48	1	\$235,262	0	38	45
November 2005	34	\$309,215	28	6	\$146,843	0	24	25
December 2005	20	\$20,893	18	2	\$14,262	0	13	16
February 2006	30	\$228,399	24	6	\$233,962	0	23	24
March 2006	20	\$63,102	20	0	\$57,664	0	17	18
April 2006	18	\$22,900	17	1	\$23,513	0	13	13
June 2006	115	\$563,878	113	2	\$525,685	0	87	100
TOTAL	411	\$2,383,851	385	26*	\$2,515,326	0	299	334

*Note: A total of \$236,048,000, for 26 SHOPP projects, has been allowed to lapse.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	36	2	\$114,921	1	30	35
September 2006	38	\$315,845	37	1 ⁽⁴⁾	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	42
November 2006	24	\$137,016	22	0	\$105,092	1	16	22
December 2006	23	\$237,859	23	0	\$70,162	1	21	22
February 2007	30	\$83,033	26	0	\$52,988	4	23	26
March 2007	34	\$133,726	26	0	\$42,311	8	23	26
April 2007	41	\$239,302	16	0	\$11,311	25	16	16
June 2007	91	\$526,581	8	0	\$9,018	83	8	8
TOTAL	365	\$2,062,731	238	4	\$848,935	123	203	231

- Note:
1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
 4. For September 2006, the number of projects where the funds will lapse include 1 de-allocation of District 4 office building project (\$44,300,000).

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
0785Y	04-1A3901	Var-Var	Highway planting restoration - remove and prune trees.	20-Jul-06	31-Jul-07 ⁽¹⁾	\$1,617,000	Bids opened 11/15/06. No bids received. Project is being split into three separate jobs. Advertise date 6/11/07. Bid opening 7/10/07.
0760A	07-129931	LA-210	Install CCTV and other communication systems.	9-Nov-06	31-Aug-07 ⁽²⁾	\$15,876,000	Bids opened 6/28/07. Pending award.
0085	10-0H0301	Sta-108	Install traffic signals.	14-Dec-06	30-Nov-07 ⁽³⁾	\$553,000	Target advertise date 10/14/07. Target bid opening date 11/1/07.
0342L	04-226141	Mrn-101	Widen freeway, reconstruct railroad track, construct bicycle trail.	1-Feb-07	1-Aug-07	\$12,778,000	Bids opened 5/30/07. Pending award.
0098	05-0F9801	SLO-58	Replace existing bridge.	1-Feb-07	1-Aug-07	\$6,856,000	Bids opened 6/26/07. Pending award.
0082	10-0C5701	Mer-165	Intersection widening and signal installation.	1-Feb-07	1-Aug-07	\$329,000	Target advertise date 10/08/07. Target bid opening date 11/7/07. Concurrent 4-month time extension under 2.8b.(1).
4642	12-0H5801	Ora-91	Install median Barrier.	1-Feb-07	1-Aug-07	\$500,000	Project funds will be allowed to lapse.

(1) Extended deadline approved on February 1, 2007 (Waiver-07-03).

(2) Extended deadline approved on April 26, 2007 (Waiver-07-07).

(3) Extended deadline approved on June 7, 2007 (Waiver-07-16).