Memorandum

To: Chair and Commissioners

Date: July 15, 2007

Reference Number 4.4
Action

From: John F. Barna Jr.,
Executive Director

Ref: **Corridor Mobility Improvement Account (CMIA) Agreements**

Issue: Should the Commission amend the adopted CMIA Bond Program to reflect the changes proposed in the signed CMIA Bond Program Project Agreements thereby, establishing the project agreements as the baseline for project delivery monitoring and should the Commission increased by $2,700,000 from $15,000,000 to $17,700,000 the CMIA Bond commitment to the Placer Route 80, "HOV & Aux Lanes" project?

Recommendation: Staff recommends that the Commission amend the adopted CMIA Bond Program to reflect the signed CMIA Bond Program Project Agreements and increase by $2,700,000 the CMIA Bond commitment to the Placer Route 80, "HOV & Aux Lanes" project.

Background: The Commission at its special February 28, 2007 meeting adopted the CMIA Bond Program. The CMIA Bond Program was enacted by voters as part of Proposition 1B on November 7, 2006 and authorized $4.5 billion to improve corridor mobility in the State of California.

The Commission at the February 28th meeting distributed $4,397,007,000 in CMIA Bond funds to 54[1] CMIA projects based on nominations submitted by Caltrans and Regional Agencies. The Commission reserved $90,000,000 for bond administration purposes (split $54,000,000 south, $36,000,000 north) and left $12,993,000 (split $1,599,000 south, $11,394,000 north) in CMIA Bond capacity undistributed. The Commission requested project agreements that identify project scope, cost, schedule, and benefit baseline data be executed and submitted to the Commission. The agreements will serve as the baseline for project delivery monitoring activities performed by the Commission and reported on by the Commission to the Legislature.

The 54 CMIA project agreements were delivered to the Commission's offices on May 17, 2007 and analyzed by Commission staff. Baseline data for all but a handful of the projects changed from the original nominations submitted to the Commission in February 2007. The key changes are identified on the attached chart titled "COMPARISON CMIA ADOPTED PROGRAM – BASELINE CONTRACTS" and shown in strikethrough and bold.

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[1] At the February 28th meeting the Kings/Tulare Route 198, 4 lane expressway project was presented as two separate projects for north/south split accounting reasons (Kings – north, Tulare – south), so technically the Commission distributed the CMIA Bond funds to 55 projects. Since the Kings/Tulare Route 198 project is administered and constructed as one project, only one CMIA Project Agreement was executed for the project and only one baseline will be used for project delivery monitoring.

Twenty-eight projects changed contract award dates, with nine projects (identified with a "Yes" in the "Award Change FY?" column) actually changing fiscal years (seven slipped and two accelerated delivery). Twenty-three projects changed cost, with fifteen of the cost changes being indicative of scope change (seven down-scopes and eight up-scopes). The Kings Route 198, 4 lane expressway project and the Tulare Route 198, 4 lane expressway project are now combined into one Kings/Tulare Route 198, 4 lane expressway project.

At the June 7, 2007 Commission meeting, staff presented the proposed changes to the adopted CMIA Bond Program and identified three projects with outstanding issues. 1) The Alameda/Contra Costa Route 80, "Integrated Fwy/local Rd Mgmt" project was under-funded by $24,300,000. The project's sponsors responded by reducing the scope of the project by $24,300,000 and by re-titling the project "I-80 Integrated Corridor Mobility Project." 2) The San Bernardino Route 10, "Widen Ramps, Aux Lanes" project was under-funded by $13,460,000. Caltrans responded by programming $9,060,000 in SHOPP funds and the San Bernardino Associated Governments (SANBAG) provided $4,400,000 from its STIP share to fully fund the project. 3) The Placer Route 80, "HOV & Aux Lanes" project is under-funded by $2,700,000. Placer County is requesting that the Commission increase by $2,700,000 the CMIA Bond commitment to the project from $15,000,000 to $17,700,000. This can be accomplished by utilizing $2,700,000 from the $11,394,000 in North CMIA Bond capacity remaining from the February 28th adoption. Commission staff and Caltrans recommend that the CMIA Bond commitment be increased by the $2,700,000 to fully fund the project.

COMPARISON CMIA ADOPTED PROGRAM - BASELINE CONTRACTS

($1,C

County	Route	Project Title	Contract Award Date	Award Change FY	Total Proj Cost	Total Const Cost	Original CMIA Request	Adopted CMIA Funding	CMIA Con Cost	CMIA Con Sup Cost	Other CMIA Sup Cost	Total CMIA Funds	Other Project Funds	Other Funds Committed
Alameda/Contra C	80	~~Integrated fwy/local rd mgmt, Carquinez Bay Bridge~~	7/2009		~~87,700~~	~~76,100~~	63,400	55,300	~~55,300~~	0		55,300	~~32,400~~	
Alameda/Contra C	80	**I-80 Integrated Corridor Mobility Project**	7/2009		**63,400**	**47,100**	63,400	55,300	**47,100**	**8,200**		55,300	**8,100**	Yes
Alameda	580	EB HOV Lane, Hacienda to Greenville	~~2/2008~~		~~153,700~~	~~139,700~~	95,700	72,200	62,800	9,400		72,200	~~81,500~~	
Alameda	580	EB HOV Lane, Hacienda to Greenville	**6/2008**	No	**153,869**	**140,869**	95,700	72,200	62,800	9,400		72,200	**81,669**	Yes
Alameda	580	WB HOV lane, Isabel (Rt 84) interchange	~~7/2008~~		153,000	102,800	68,000	68,000	51,200	16,800		68,000	85,000	
Alameda	580	WB HOV lane, Isabel (Rt 84) interchange	**1/2009**	No	153,000	102,800	68,000	68,000	51,200	16,800		68,000	85,000	Yes
Alameda	580	WB HOV lane, Greenville to Foothill	8/2011		~~126,300~~	~~112,300~~	101,700	101,700	88,435	13,265		101,700	~~24,600~~	
Alameda	580	WB HOV lane, Greenville to Foothill	8/2011		**145,400**	**130,400**	101,700	101,700	88,435	13,265		101,700	**43,700**	Yes
Alameda	880	SB HOV lane, Marina-Hegenberger	~~10/2011~~		108,000	94,600	108,000	94,600	83,700	10,900		94,600	13,400	
Alameda	880	SB HOV lane, Marina-Hegenberger	**3/2012**	No	108,000	94,600	108,000	94,600	83,700	10,900		94,600	13,400	Yes
Calaveras	4	Angels Camp Bypass	~~6/2007~~		~~60,201~~	~~35,598~~	4,438	4,438	4,438			4,438	~~55,763~~	
Calaveras	4	Angels Camp Bypass	**9/2007**	Yes	**61,552**	**35,565**	4,438	4,438	4,438			4,438	**57,114**	Yes
Contra Costa	4	Widening, Somersville to Rte 160	~~11/2009~~		~~335,000~~	~~188,000~~	85,000	85,000	65,000	20,000		85,000	~~250,000~~	
Contra Costa	4	Widening, Somersville to Rte 160	**11/2010**	Yes	**445,000**	**349,000**	85,000	85,000	65,000	20,000		85,000	**360,000**	Yes
Contra Costa/Alam	24	Caldecott Tunnel - 4th Bore	~~6/2009~~		420,000	375,900	175,000	175,000	157,400	17,600		175,000	245,000	
Contra Costa/Alam	24	Caldecott Tunnel - 4th Bore	**8/2009**	Yes	420,000	375,300	175,000	175,000	157,400	17,600		175,000	245,000	Yes
El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	~~7/2008~~		42,360	39,160	20,000	20,000	20,000			20,000	22,360	
El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	**12/2008**	No	42,360	39,160	20,000	20,000	20,000			20,000	22,360	Yes
Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	7/2010		94,195	~~83,420~~	49,900	45,000	45,000			45,000	49,195	
Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	7/2010		94,195	**83,720**	49,900	45,000	45,000			45,000	49,195	Yes
~~Kings~~	~~198~~	~~4 lane expressway, Rt 43 to Rt 99 (North)~~	~~8/2009~~		~~84,570~~	~~71,432~~	~~60,860~~	~~48,688~~	~~48,688~~			~~48,688~~	~~35,882~~	
~~Tulare~~	~~198~~	~~4 lane expressway, Rt 43 to Rt 99 (South)~~	~~8/2009~~		~~39,797~~	~~33,615~~	~~28,640~~	~~22,912~~	~~22,912~~			~~22,912~~	~~16,885~~	
Kings/Tulare	**198**	**4 lane expressway, Rt 43 to Rt 99**	**8/2009**		**124,367**	**105,047**	**89,500**	**71,600**	**71,600**			**71,600**	**52,767**	Yes
Los Angeles	5	HOV lanes, Ora Co Line-Route 605	~~8/2010~~		1,155,285	610,043	387,000	387,000	387,000			387,000	768,285	
Los Angeles	5	HOV lanes, Ora Co Line-Route 605	**11/2010**	No	1,155,285	610,043	387,000	387,000	387,000			387,000	768,285	Yes
Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	~~11/2008~~		~~606,000~~	~~310,000~~	73,000	73,000	73,000			73,000	~~533,000~~	
Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	**4/2009**	No	**356,938**	**310,238**	73,000	73,000	73,000			73,000	**283,938**	Yes
Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	4/2009		950,000	778,000	730,000	730,000	730,000			730,000	220,000	
Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	4/2009		950,000	778,000	730,000	730,000	730,000			730,000	220,000	Yes
~~Marin~~	101	Marin-Sonoma Narrows Seg. A ~~(Novato)~~	~~12/2010~~		~~119,800~~	~~107,900~~	82,400	82,400	~~66,790~~	~~15,610~~		82,400	~~37,400~~	
Marin/Sonoma	101	Marin-Sonoma Narrows Seg. A (**Modified**)	**6/2011**	No	**202,799**	**139,459**	82,400	82,400	**71,900**	**10,500**		82,400	**120,399**	Yes
Marin	101	WB 580 to NB 101 aux lane	3/2009		20,000	15,300	20,000	20,000	13,200	2,100	4,700	20,000	0	
Marin	101	WB 580 to NB 101 aux lane	3/2009		20,000	15,300	20,000	20,000	13,200	2,100	4,700	20,000	0	
Monterey	1	2-lane expressway, Salinas Rd interchange	~~7/2009~~		~~48,533~~	37,061	37,061	37,061	32,633	4,428		37,061	~~11,472~~	
Monterey	1	2-lane expressway, Salinas Rd interchange	**5/2009**	Yes	**48,516**	37,061	37,061	37,061	32,633	4,428		37,061	**11,455**	Yes
Napa/Solano	12	Jameson Canyon widening, phase 1	9/2010		139,500	105,700	102,100	73,990	73,990			73,990	65,510	
Napa/Solano	12	Jameson Canyon widening, phase 1	9/2010		139,500	105,700	102,100	73,990	73,990			73,990	65,510	Yes

COMPARISON CMIA ADOPTED PROGRAM - BASELINE CONTRACTS

($1,000's)

County	Route	Project Title	Contract Award Date	Award Change FY	Total Proj Cost	Total Const Cost	Original CMIA Request	Adopted CMIA Funding	CMIA Con Cost	CMIA Con Sup Cost	Other CMIA Sup Cost	Total CMIA Funds	Other Project Funds	Other Funds Committed
Nevada	49	La Barr Meadows widening	~~6/2009~~		40,500	24,500	22,168	18,568	16,098	2,470		18,568	21,932	
Nevada	49	La Barr Meadows widening	**5/2009**	No	40,500	24,500	22,168	18,568	16,098	2,470		18,568	21,932	Yes
Orange	22	HOV Connector, Rte 22/405 and 405/605	3/2010		400,000	345,500	200,000	200,000	200,000			200,000	200,000	
Orange	22	HOV Connector, Rte 22/405 and 405/605	3/2010		400,000	345,500	200,000	200,000	200,000			200,000	200,000	Yes
Orange	57	Widen NB, Rte 91 to Lambert Rd.	6/2010		140,000	124,548	70,000	70,000	70,000			70,000	70,000	
Orange	57	Widen NB, Rte 91 to Lambert Rd.	6/2010		140,000	124,548	70,000	70,000	70,000			70,000	70,000	Yes
Orange	57	Widen NB, Katella Ave to Lincoln Ave	5/2011		41,086	34,692	20,086	20,086	14,794	5,292		20,086	21,000	
Orange	57	Widen NB, Katella Ave to Lincoln Ave	5/2011		41,086	34,692	20,086	20,086	14,794	5,292		20,086	21,000	Yes
Orange	91	Add lanes, SR 55 to Gypsum	~~2/2012~~		96,000	~~78,950~~	48,000	22,000	22,000			22,000	74,000	
Orange	91	Add lanes, SR 55 to Gypsum	**12/2011**	No	96,000	**78,677**	48,000	22,000	22,000			22,000	74,000	Yes
Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	8/2009		80,500	71,440	73,800	71,440	65,000	6,440		71,440	9,060	
Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	8/2009		80,500	71,440	73,800	71,440	65,000	6,440		71,440	9,060	Yes
Placer	65	Lincoln Bypass	~~12/2008~~		324,000	232,000	78,592	73,715	73,715			73,715	250,285	
Placer	65	Lincoln Bypass	**2/2009**	No	324,000	232,000	78,592	73,715	73,715			73,715	250,285	Yes
Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	5/2008		80,232	~~72,432~~	15,000	15,000	~~15,000~~			~~15,000~~	~~65,232~~	
Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	5/2008		80,232	**72,282**	15,000	15,000	**17,700**			17,700	**62,532**	Yes
CMIA Bond Amendment, increase CMIA Bond funds by $2.7 M to fully fund project														
Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	5/2009		34,000	31,300	34,000	31,300	28,000	3,300		31,300	2,700	
Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	5/2009		34,000	31,300	34,000	31,300	28,000	3,300		31,300	2,700	Yes
Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	6/2011		232,777	191,744	157,198	157,198	142,600	14,598		157,198	75,579	
Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	6/2011		232,777	191,744	157,198	157,198	142,600	14,598		157,198	75,579	Yes
Riverside	215	Widen, I-15 to Scott Road	~~11/2010~~		62,321	55,100	62,321	38,570	38,570			38,570	23,751	
Riverside	215	Widen, I-15 to Scott Road	**12/2010**	No	62,321	55,100	62,321	38,570	38,570			38,570	23,751	Yes
Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd, Phase I	~~9/2009~~		165,000	147,125	80,000	80,000	80,000			80,000	85,000	
Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd, Phase I	**1/2010**	No	165,000	147,125	80,000	80,000	80,000			80,000	85,000	Yes
Sacramento		White Rock Rd 4 lane, Grant Line Rd-Prairie City Rd	5/2011		26,600	19,100	22,000	22,000	19,100		2,900	22,000	4,600	
Sacramento		White Rock Rd 4 lane, Grant Line Rd-Prairie City Rd	5/2011		26,600	19,100	22,000	22,000	19,100		2,900	22,000	4,600	Yes
San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	~~6/1/2009~~		~~30,325~~	~~27,476~~	30,325	19,233	19,233			19,233	~~11,092~~	
San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	**12/2009**	**Yes**	**32,693**	**26,523**	30,325	19,233	19,233			19,233	**13,460**	Yes
San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	~~2/2010~~		43,186	37,857	38,186	26,500	26,500			26,500	16,686	
San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	**1/2010**	No	43,186	37,875	38,186	26,500	26,500			26,500	16,686	Yes
San Bernardino	~~215~~	Route 210/215 connectors	~~3/2009~~		96,204	79,967	22,000	22,000	22,000			22,000	74,204	
San Bernardino	**210**	Route 210/215 connectors	**6/2009**	No	96,204	79,967	22,000	22,000	22,000			22,000	74,204	Yes
San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segments 1 & 2	~~8/2008~~		~~430,341~~	~~337,218~~	49,120	49,120	49,120			49,120	~~381,221~~	
San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segments 1 & 2	**6/2009**	No	**408,282**	**314,482**	49,120	49,120	49,120			49,120	**359,162**	Yes
San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segment 5	~~11/2010~~		64,875	59,000	59,000	59,000	59,000			59,000	5,875	
San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segment 5	**6/2009**	**Yes**	64,875	59,000	59,000	59,000	59,000			59,000	5,875	Yes

COMPARISON CMIA ADOPTED PRO[illegible]RAM - BASELINE CONTRACTS

($1,0[illegible])

County	Route	Project Title	Contract Award Date	Award Change FY	Total Proj Cost	Total Const Cost	Original CMIA Request	Adopted CMIA Funding	CMIA Con Cost	CMIA Con Sup Cost	Other CMIA Sup Cost	Total CMIA Funds	Other Project Funds	Other Funds Committed
San Diego	15	Managed lanes, Rte ~~163~~ to Rte 56	6/2008		~~431,324~~	~~350,000~~	350,000	350,000	300,000	50,000		350,000	~~81,324~~	
San Diego	15	Managed lanes, Rte **52** to Rte 56, **& DAR**	6/2008		**481,324**	**400,000**	350,000	350,000	300,000	50,000		350,000	**131,324**	Yes
San Diego	805	North Coast Corridor, Stage 1A, Unit 2	8/2010		~~94,000~~	80,000	82,000	82,000	77,000	5,000		82,000	~~12,000~~	
San Diego	805	North Coast Corridor, Stage 1A, Unit 2	8/2010		**102,000**	80,000	82,000	82,000	77,000	5,000		82,000	**20,000**	Yes
San Joaquin	205	Auxiliary lanes, 4 locations in Tracy	~~5/2010~~		~~51,560~~	~~45,517~~	25,000	25,000	25,000			25,000	~~26,560~~	
San Joaquin	205	Auxiliary lanes, 4 locations in Tracy	**10/2010**	Yes	**51,660**	**44,411**	25,000	25,000	25,000			25,000	**26,660**	Yes
San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	7/2010		105,000	87,000	67,742	67,742	67,742			67,742	37,258	
San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	7/2010		105,000	87,000	67,742	67,742	67,742			67,742	37,258	Yes
San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	4/2011		~~169,018~~	~~91,539~~	102,168	60,000	49,473	10,527		60,000	~~109,018~~	
San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	4/2011		**111,389**	**92,258**	102,168	60,000	49,473	10,527		60,000	**51,389**	Yes
Santa Barbara/Ver	101	HOV lanes, Mussel Shoals to Casitas Pass Rd	2/2011		151,470	131,600	151,470	131,600	116,300	15,300		131,600	19,870	
Santa Barbara/Ver	101	HOV lanes, Mussel Shoals to Casitas Pass Rd	2/2011		151,470	131,600	151,470	131,600	116,300	15,300		131,600	19,870	Yes
Santa Clara	101	Widening, Yerba Buena to I-280/I-680	3/2010		~~104,220~~	~~90,400~~	30,000	30,000	~~30,000~~	0		30,000	~~74,220~~	
Santa Clara	101	Widening, Yerba Buena to I-280/I-680	3/2010		**62,975**	**51,255**	30,000	30,000	**23,310**	**6,690**		30,000	**32,975**	Yes
Santa Clara	101	Aux lanes, Rte 85-Embarcadero	6/2011		102,258	84,930	92,258	84,930	~~84,930~~	0		84,930	17,328	
Santa Clara	101	Aux lanes, Rte 85-Embarcadero	6/2011		102,258	84,930	92,258	84,930	**73,850**	**11,080**		84,930	17,328	Yes
Santa Clara	880	HOV lanes, Route 237 to US 101	~~12/2010~~		~~142,700~~	~~71,600~~	127,700	71,600	~~71,600~~	0		71,600	~~71,100~~	
Santa Clara	880	HOV lanes, Route 237 to US 101	**6/2011**	No	**95,000**	**75,200**	127,700	71,600	**61,790**	**9,810**		71,600	**23,400**	Yes
Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	~~6/2010~~		~~21,664~~	~~18,140~~	16,190	16,190	15,640	0	~~550~~	16,190	~~5,474~~	
Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	**9/2010**	Yes	**22,058**	**18,340**	16,190	16,190	15,640	**550**	**0**	16,190	**5,868**	Yes
Shasta	5	Cottonwood Hills Truck Climbing Lanes	5/2011		27,443	22,902	27,443	22,902	20,802	2,100		22,902	4,541	
Shasta	5	Cottonwood Hills Truck Climbing Lanes	5/2011		27,443	22,902	27,443	22,902	20,802	2,100		22,902	4,541	Yes
Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)	6/2008		80,000	71,000	56,210	56,210	48,540	7,670		56,210	23,790	
Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)	6/2008		80,000	71,000	56,210	56,210	48,540	7,670		56,210	23,790	Yes
Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	~~12/2008~~		85,440	69,100	44,800	44,800	43,200	1,600		44,800	40,640	
Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	**1/2009**	No	85,440	69,100	44,800	44,800	43,200	1,600		44,800	40,640	Yes
Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	~~4/2009~~		110,250	86,300	42,848	42,848	38,548	4,300		42,848	67,402	
Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	**7/2009**	Yes	110,250	86,300	42,848	42,848	38,548	4,300		42,848	67,402	Yes
Sonoma	101	HOV lanes, Steele-Windsor River (North Phase A)	9/2008		~~121,360~~	103,200	68,360	68,360	59,860	8,500		68,360	~~53,000~~	
Sonoma	101	HOV lanes, Steele-Windsor River (North Phase A)	9/2008		**120,260**	103,200	68,360	68,360	59,860	8,500		68,360	**51,900**	Yes
Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	~~9/2007~~		~~49,800~~	15,000	14,760	14,760	12,760	2,000		14,760	~~35,040~~	
Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	**11/2007**	No	**49,780**	15,000	14,760	14,760	12,760	2,000		14,760	**35,020**	Yes
Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	12/2009		50,500	29,500	18,813	18,813	18,813			18,813	31,687	
Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	12/2009		50,500	29,500	18,813	18,813	18,813			18,813	31,687	Yes
Tuolumne	108	East Sonora Bypass, Stage 2	~~1/2010~~		~~51,928~~	~~30,500~~	17,233	17,233	13,858	3,375		17,233	~~34,695~~	
Tuolumne	108	East Sonora Bypass, Stage 2	**4/2010**	No	**65,920**	**38,800**	17,233	17,233	13,858	3,375		17,233	**48,687**	Yes

COMPARISON CMIA ADOPTED PROGRAM - BASELINE CONTRACTS

($1,000's)

County	Route	Project Title	Contract Award Date	Award Change FY	Total Proj Cost	Total Const Cost	Original CMIA Request	Adopted CMIA Funding	CMIA Con Cost	CMIA Con Sup Cost	Other CMIA Sup Cost	Total CMIA Funds	Other Project Funds	Other Funds Committed
		Subtotal CMIA Projects, South						2,644,401				2,644,401		
		Subtotal CMIA Projects, North						1,752,606				**1,755,306**		
		Total CTC Approved CMIA Projects						4,397,007		Total CMIA Projects		**4,399,707**		
		Subtotal CMIA Projects, South						2,644,401				2,644,401		
		Reserve for bond administration, South						54,000				54,000		
		Total CMIA Funds, South						2,698,401				2,698,401		
		Total CMIA Bond Capacity, South						2,700,000				2,700,000		
		Under (Over) Capacity, South						1,599				1,599		
		Subtotal CMIA Projects, North						1,752,606				**1,755,306**		
		Reserve for bond administration, North						36,000				36,000		
		Total CMIA Funds, North						1,788,606				**1,791,306**		
		Total CMIA Bond Capacity, North						1,800,000				1,800,000		
		Under (Over) Capacity						11,394				**8,694**		
		Subtotal, Central Coast (South)						199,342				199,342		
		Subtotal, Eastern Sierra						0				0		
		Subtotal, Imperial						0				0		
		Subtotal, Los Angeles						1,190,000				1,190,000		
		Subtotal, Orange						383,526				383,526		
		Subtotal, Riverside						195,768				195,768		
		Subtotal, San Bernardino						175,853				175,853		
		Subtotal, San Diego						432,000				432,000		
		Subtotal, San Joaquin (South)						67,912				67,912		
		Total CMIA Projects, South						2,644,401				2,644,401		
		Subtotal, Central Coast (North)						53,251				53,251		
		Subtotal, North State						22,902				22,902		
		Subtotal, Sacramento Valley						260,583				**263,283**		
		Subtotal, San Joaquin Valley (North)						128,932				128,932		
		Subtotal, San Francisco Bay Area (MTC)						1,286,938				1,286,938		
		Total CMIA Projects, North						1,752,606				**1,755,306**		

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE

($1,(

Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	Alameda/Contra Costa	80	I-80 Integrated Corridor Mobility Project	62E	7/2009	63,400		1,800	6,300	0	8,200	0	47,100	63,400	
CMIA Bond							55,300	0	0	0	8,200	0	47,100	55,300	Yes
STIP - RTIP								954	0	0	0	0	0	954	Yes
Measure Funds								846	5,000	0	0	0	0	5,846	Yes
Fed STP								0	1,300	0	0	0	0	1,300	Yes
Total Proj Cost	Alameda	580	EB HOV Lane, Hacienda to Greenville	112A	6/2008	153,869		12,000	1,000	0	15,140	0	125,729	153,869	
CMIA Bond							72,200	0	0	0	9,400	0	62,800	72,200	Yes
STIP - RTIP								0	0	0	0	0	17,669	17,669	Yes
SHOPP								0	0	0	0	0	27,000	27,000	Yes
TEA LU								0	0	0	0	0	6,000	6,000	Yes
TCRP								7,000	0	0	5,740	0	12,260	25,000	Yes
Measure Funds								5,000	1,000	0	0	0	0	6,000	Yes
Total Proj Cost	Alameda	580	WB HOV lane, Isabel (Rt 84) interchange	0115B	1/2009	153,000		14,300	15,000	0	16,800	20,900	86,000	153,000	
CMIA Bond							68,000	0	0	0	16,800	0	51,200	68,000	Yes
SAFETEA - Loc								0	0	0	0	1,600	9,700	11,300	Yes
Local Fund - City								14,300	15,000	0	0	19,300	0	48,600	Yes
Measure Funds								0	0	0	0	0	25,100	25,100	Yes
Total Proj Cost	Alameda	580	WB HOV lane, Greenville to Foothill	112B	8/2011	145,400		10,000	2,000	500	15,600	2,500	114,800	145,400	
CMIA Bond							101,700	0	0	0	13,265	0	88,435	101,700	Yes
Measure Funds								10,000	2,000	500	2,335	2,500	16,765	34,100	Yes
TEA LU HPP								0	0	0	0	0	9,600	9,600	Yes
Total Proj Cost	Alameda	880	SB HOV lane, Marina-Hegenberger	36F	3/2012	108,000		4,520	6,980	1,900	10,900	0	83,700	108,000	
CMIA Bond							94,600	0	0	0	10,900	0	83,700	94,600	Yes
STP								4,000	6,178	0	0	0	0	10,178	Yes
Local Funds								520	802	1,900	0	0	0	3,222	Yes
Total Proj Cost	Calaveras	4	Angels Camp Bypass	304B	9/2007	61,552		1,678	3,374	2,335	3,600	18,600	31,965	61,552	
CMIA Bond							4,438	0	0	0	0	0	4,438	4,438	Yes
STIP Aug - RTIP								0	0	0	0	4,881	311	5,192	Yes
STIP - RTIP								1,678	3,374	1,600	2,300	6,176	8,775	23,903	Yes
STIP Aug - ITIP								0	0	735	0	3,519	307	4,561	Yes
STIP - ITIP								0	0	0	1,300	4,024	18,134	23,458	Yes
Total Proj Cost	Contra Costa	4	Widening, Somersville to Rte 160	192F	11/2010	445,000		300	29,000	0	48,700	66,700	300,300	445,000	
CMIA Bond							85,000	0	0	0	20,000	0	65,000	85,000	Yes
STIP - RTIP								0	0	0	0	10,000	10,589	20,589	Yes
Measure C								0	14,400	0	0	1,000	0	15,400	Yes
Measure J								300	13,000		16,600	18,100	84,411	132,411	Yes
Development Fees								0	0	0	0	0	80,000	80,000	Yes
SAFETEA-LU								0	1,600	0	0	0	0	1,600	Yes
Other Local								0	0	0	12,100	37,600	60,300	110,000	Yes
Total Proj Cost	Contra Costa/Alameda	24	Caldecott Tunnel - 4th Bore	57A	8/2009	420,000		20,500	23,200	200	22,400	800	352,900	420,000	
CMIA Bond							175,000	0	0	0	17,600	0	157,400	175,000	Yes
STIP - RTIP								0	2,000	0	0	0	29,000	31,000	Yes
STIP - ITIP								8,000	4,200	200	4,800	800	0	18,000	Yes
Measure J								0	0	0	0	0	125,000	125,000	Yes
Reg. Measure 2								2,500	7,000	0	0	0	40,500	50,000	Yes
SAFETEA-LU								0	0	0	0	0	1,000	1,000	Yes
TCRP								10,000	10,000	0	0	0	0	20,000	Yes
Total Proj Cost	El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	3283A	12/2008	42,360		0	3,000	100	3,560	100	35,600	42,360	
CMIA Bond							20,000	0	0	0	0	0	20,000	20,000	Yes
Traffic Impact Fees								0	3,000	100	3,300	100	7,214	13,714	Yes
CMAQ								0	0	0	0	0	5,786	5,786	Yes
Local Funds								0	0	0	260	0	2,600	2,860	Yes

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE
($1,000's)

Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	3386A	7/2010	94,195		450	4,795	1,055	9,900	4,175	73,820	94,195	
CMIA Bond							45,000	0	0	0	0	0	45,000	45,000	Yes
STIP - RTIP								450	4,470	0	9,900	0	12,300	27,120	Yes
STIP - ITIP								0	225	525	0	4,175	0	4,925	Yes
TCRP								0	0	530	0	0	2,350	2,880	Yes
DEMO - Non STIP								0	100	0	0	0	14,170	14,270	Yes
Total Proj Cost	Kings/Tulare	198	4 lane expressway, Rt 43 to Rt 99	4360B	8/2009	124,367		1,549	4,253	1,537	10,000	11,981	95,047	124,367	
CMIA Bond							71,600	0	0	0	0	0	71,600	71,600	Yes
STIP Aug - ITIP								0	1,000	0	10,000	0	7,900	18,900	Yes
STIP - ITIP								0	1,600	0	0	0	0	1,600	Yes
STIP - RTIP								1,549	800	1,537	0	11,981	0	15,867	Yes
TCRP								0	853	0	0	0	13,147	14,000	Yes
DEMO								0	0	0	0	0	2,400	2,400	Yes
Total Proj Cost	Los Angeles	5	HOV lanes, Ora Co Line-Route 605	2808	11/2010	1,155,285		7,523	24,965	5,681	34,500	507,073	575,543	1,155,285	
CMIA Bond							387,000	0	0	0	0	0	387,000	387,000	Yes
STIP - ITIP								0	12,599	0	0	0	0	12,599	Yes
STIP - RTIP								1,068	0	408	0	225,561	0	227,037	Yes
Grandfather RTIP								455	12,366	5,273	0	0	0	18,094	Yes
Local Funds								0	0	0	34,500	161,680	111,104	307,284	Yes
TCRP								6,000	0	0	0	119,000	0	125,000	Yes
CMAQ								0	0	0	0	0	77,439	77,439	Yes
SAFETEA-LU								0	0	0	0	832	0	832	Yes
Total Proj Cost	Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	142F	4/2009	356,938		0	20,000	2,700	20,000	24,000	290,238	356,938	
CMIA Bond							73,000	0	0	0	0	0	73,000	73,000	Yes
STIP - RTIP								0	17,968	1,650	17,280	0	116,260	153,158	Yes
DEMO (LA Metro)								0	0	0	0	0	400	400	Yes
CMAQ								0	0	0	0	0	2,289	2,289	Yes
Local Funds								0	2,032	1,050	2,720	24,000	98,289	128,091	Yes
Total Proj Cost	Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	851G	4/2009	950,000		15,000	60,000	15,000	28,000	82,000	750,000	950,000	
CMIA Bond							730,000	0	0	0	0	0	730,000	730,000	Yes
TCRP								15,000	27,000	0	28,000	0	20,000	90,000	Yes
SAFETEA-LU								0	20,000	15,000	0	82,000	0	117,000	Yes
Local - LA Metro								0	13,000	0	0	0	0	13,000	Yes
Local Funds															
Total Proj Cost	Marin/Sonoma	101	Marin-Sonoma Narrows Seg. A (Modified)	A0360F	6/2011	202,799		22,800	18,100	2,000	17,480	20,440	121,979	202,799	
CMIA Bond							82,400	0	0	0	10,500	0	71,900	82,400	Yes
TCRP								5,600	10,900	0	0	0	0	16,500	Yes
STIP - ITIP - Marin								12,800	0	0	0	0	8,100	20,900	Yes
STIP - RTIP-Marin								1,300	7,200	1,300	2,000	13,420	11,980	37,200	Yes
STIP - RTIP - Sonoma								0	0	700	4,980	7,020	6,500	19,200	Yes
DEMO - TEA 21								3,100	0	0	0	0	5,650	8,750	Yes
SAFETEA-Lu-HPP Marin								0	0	0	0	0	11,322	11,322	Yes
Sonoma Measure								0	0	0	0	0	5,677	5,677	Yes
SAFETEA-Lu- Marin								0	0	0	0	0	425	425	Yes
SAFETEA-Lu- Sonoma								0	0	0	0	0	425	425	Yes
Total Proj Cost	Marin	101	WB 580 to NB 101 aux lane		3/2009	20,000		1,300	2,900	50	2,100	450	13,200	20,000	
CMIA Bond							20,000	1300	2900	50	2100	450	13,200	20,000	Yes
Total Proj Cost	Monterey	1	2-lane expressway, Salinas Rd interchange	32G	5/2009	48,516		3,068	2,950	757	4,428	4,680	32,633	48,516	
CMIA Bond							37,061	0	0	0	4,428	0	32,633	37,061	Yes
STIP - RTIP								1,558	2,950	757	0	4,680	0	9,945	Yes
STIP - ITIP								1,510	0	0	0	0	0	1,510	Yes

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE

($1,000)

Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	Napa/Solano	12	Jameson Canyon widening, phase 1	367D	9/2010	139,500		6,900	7,700	2,600	10,000	16,600	95,700	139,500	
CMIA Bond							73,990	0	0	0	0	0	73,990	73,990	Yes
STIP - ITIP								0	2,000	0	1,000	0	11,110	14,110	Yes
STIP - RTIP - Napa								0	3,100	2,600	9,000	10,200	3,600	28,500	Yes
STIP - RTIP - Solano								0	0	0	0	0	7,000	7,000	Yes
TCRP								5,500	1,500	0	0	0	0	7,000	Yes
SAFETEA-LU								0	0	0	0	6,400	0	6,400	Yes
STP - Napa								1,400	1,100	0	0	0	0	2,500	Yes
Total Proj Cost	Nevada	49	La Barr Meadows widening	4107	5/2009	40,500		3,500	2,000	1,500	3,500	9,000	21,000	40,500	
CMIA Bond							18,568	0	0	0	2,470	0	16,098	18,568	Yes
STIP - RTIP								1,750	1,000	750	515	4,500	2,451	10,966	Yes
STIP - ITIP								1,750	1,000	750	515	4,500	2,451	10,966	Yes
Total Proj Cost	Orange	22	HOV Connector, Rte 22/405 and 405/605	2868C	3/2010	400,000		0	26,000	0	54,500	28,500	291,000	400,000	
CMIA Bond							200,000	0	0	0	0	0	200,000	200,000	Yes
CMAQ								0	26,000	0	54,500	28,500	91,000	200,000	Yes
Total Proj Cost	Orange	57	Widen NB, Rte 91 to Lambert Rd.	3788	6/2010	140,000		1,662	12,240	200	18,360	1,350	106,188	140,000	
CMIA Bond							70,000	0	0	0	0	0	70,000	70,000	Yes
Local Measure								1,662	12,240	200	18,360	1,350	36,188	70,000	Yes
Total Proj Cost	Orange	57	Widen NB, Katella Ave to Lincoln Ave	3829	5/2011	41,086		1,176	3,528	150	5,292	1,540	29,400	41,086	
CMIA Bond							20,086	0	0	0	5,292	0	14,794	20,086	Yes
Local Measure								1,176	3,528	150		1,540	14,606	21,000	Yes
Total Proj Cost	Orange	91	Add lanes, SR 55 to Gypsum	4598A	12/2011	96,000		4,763	9,050	423	8,877	3,087	69,800	96,000	
CMIA Bond							22,000	0	0	0	0	0	22,000	22,000	Yes
STIP - RTIP								4,763	9,050	423	8,877	3,087	47,800	74,000	Yes
Total Proj Cost	Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	4678	8/2009	80,500		1,700	6,700	60	6,440	600	65,000	80,500	
CMIA Bond							71,440	0	0	0	6,440	0	65,000	71,440	Yes
Local - RCTC								0	5,000	0	0	0	0	5,000	Yes
Local - Toll								1,700	1,700	60	0	600	0	4,060	Yes
Total Proj Cost	Placer	65	Lincoln Bypass	145M	2/2009	324,000		6,000	13,000	3,000	22,000	70,000	210,000	324,000	
CMIA Bond							73,715	0	0	0	0	0	73,715	73,715	Yes
STIP - ITIP								3,000	8,000	1,650	15,529	29,132	56,251	113,562	Yes
STIP - RTIP								2,000	5,000	1,350	6,471	23,907	45,411	84,139	Yes
City of Lincoln, et al								1,000	0	0	0	5,942	10,000	16,942	Yes
SPRTA								0	0	0	0	3,277	24,623	27,900	Yes
PCTPA DEMO								0	0	0	0	7,742	0	7,742	Yes
Total Proj Cost	Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	146C	5/2008	80,232		1,900	5,000	400	7,500	650	64,782	80,232	
CMIA Bond							15,000	0	0	0	0	0	15,000	15,000	Yes
CMIA Bond	CMIA Bond Amendment, increase CMIA Bond funds by $2.7 M to fully fund project							0	0	0	0	0	2,700	2,700	No
STIP - ITIP								1,900	1,400	400	300	0	0	4,000	Yes
PCTPA Demo								0	3,600	0	6,800	650	41,196	52,246	Yes
SPRTA Local Funds								0	0	0	400	0	5,886	6,286	Yes
Total Proj Cost	Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	146F	5/2009	34,000		0	2,500	100	3,300	100	28,000	34,000	
CMIA Bond							31,300	0	0	0	3,300	0	28,000	31,300	Yes
PCTPA Demo								0	2,500	100	0	100	0	2,700	Yes
Total Proj Cost	Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	92A	6/2011	232,777		3,700	13,070	3,100	14,598	21,163	177,146	232,777	
CMIA Bond							157,198	0	0	0	14,598	0	142,600	157,198	Yes
TCRP								3,700	0	0	0	0	0	3,700	Yes
CMAQ								0	13,070	0	0	0	34,546	47,616	Yes
STIP - RTIP								0	0	3,100	0	21,163	0	24,263	Yes

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE

($1,000's)

Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	Riverside	215	Widen, I-15 to Scott Road	9991A	12/2010	62,321		3,623	3,548	50	4,100	0	51,000	62,321	
CMIA Bond							38,570	0	0	0	0	0	38,570	38,570	Yes
STIP - RTIP								3,623	3,548	50	0	0	16,530	23,751	Yes
Total Proj Cost	Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd	6199	1/2010	165,000		5,000	10,000	500	14,000	2,375	133,125	165,000	
CMIA Bond							80,000	0	0	0	0	0	80,000	80,000	Yes
STIP - RTIP								2,500	0	0	0	0	0	2,500	Yes
STIP - ITIP								2,500	0	0	0	0	0	2,500	Yes
STA Measure A								0	10,000	500	14,000	2,375	53,125	80,000	Yes
Total Proj Cost	Sacramento		White Rock Rd 4 lane, Grant Line Rd-Prairie City Rd		5/2011	26,600		1,500	2,000	0	0	4,000	19,100	26,600	
CMIA Bond							22,000	1,500	1,400	0	0	0	19,100	22,000	Yes
Measure A								0	600	0	0	4,000	0	4,600	Yes
Total Proj Cost	San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	137M	12/2009	32,693		1,200	1,900	440	2,500	130	26,523	32,693	
CMIA Bond							19,233	0	0	0	0	0	19,233	19,233	Yes
STIP - RTIP								0	0	0	0	0	4,400	4,400	Yes
SHOPP								1,200	1,900	440	2,500	130	2,890	9,060	Yes
Total Proj Cost	San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	1132L	1/2010	43,186		0	5,000	20	0	291	37,875	43,186	
CMIA Bond							26,500	0	0	0	0	0	26,500	26,500	Yes
Measure I								0	5,000	20	0	291	11,375	16,686	Yes
Total Proj Cost	San Bernardino	210	Route 210/215 connectors	~~193S~~ 194Q	6/2009	96,204		1,800	4,000	2,000	0	8,437	79,967	96,204	
CMIA Bond							22,000	0	0	0	0	0	22,000	22,000	Yes
STIP Aug - RTIP								0	0	2,000	0	8,437	57,967	68,404	Yes
Measure I								1,800	4,000	0	0	0	0	5,800	Yes
Total Proj Cost	San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segments 1 & 2	~~247D~~ 274P	6/2009	408,282		816	26,792	3,444	0	62,748	314,482	408,282	
CMIA Bond							49,120	0	0	0	0	0	49,120	49,120	Yes
STIP - RTIP								677	10,442	3,444	0	24,705	162,900	202,168	Yes
TCRP								0	0	0	0	0	5,517	5,517	Yes
Measure I								139	16,350	0	0	4,884	6,143	27,516	Yes
CMAQ								0	0	0	0	28,359	38,897	67,256	Yes
RSTP								0	0	0	0	0	47,118	47,118	Yes
SAFETEA-LU PNRS								0	0	0	0	4,800	2,724	7,524	Yes
DEMO								0	0	0	0	0	2,063	2,063	Yes
Total Proj Cost	San Bernardino	215	HOV & mixed lanes, Rt 10 - Rt 210, segment 5	~~247D~~ 247N	6/2009	64,875		0	4,541	105	0	1,229	59,000	64,875	
CMIA Bond							59,000	0	0	0	0	0	59,000	59,000	Yes
STIP - RTIP								0	0	105	0	1,229	0	1,334	Yes
Measure I								0	4,541	0	0	0	0	4,541	Yes
Total Proj Cost	San Diego	15	Managed lanes, Rte 52 to Rte 56, & DAR	672G	6/2008	481,324		2,431	59,569	3,300	58,000	16,024	342,000	481,324	
CMIA Bond							350,000	0	0	0	50,000	0	300,000	350,000	Yes
STIP - RTIP								0	10,000	0	8,000	0	42,000	60,000	Yes
CMAQ								0	43,379	0	0	0	0	43,379	Yes
TransNet-MC								2,431	6,190	3,300	0	16,024	0	27,945	Yes
Total Proj Cost	San Diego	805	North Coast Corridor, Stage 1A, Unit 2		8/2010	102,000		1,000	4,800	900	10,300	8,000	77,000	102,000	
CMIA Bond							82,000	0	0	0	5,000	0	77,000	82,000	Yes
Local Funds								1,000	4,800	900	0	5,000	0	11,700	Yes
TransNet								0	0	0	5,300	3,000	0	8,300	Yes
Total Proj Cost	San Joaquin	205	Auxiliary lanes, 4 locations in Tracy		10/2010	51,660		1,169	4,830	100	3,758	1,150	40,653	51,660	
CMIA Bond							25,000	0	0	0	0	0	25,000	25,000	Yes
Measure K								1,169	4,830	100	3,758	1,150	15,653	26,660	Yes

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE

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Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	226C	7/2010	105,000		0	7,000	600	7,000	10,400	80,000	105,000	
CMIA Bond							67,742	0	0	0	0	0	67,742	67,742	Yes
STIP - RTIP								0	1,500	260	3,000	4,500	2,440	11,700	Yes
STIP - ITIP								0	3,700	340	4,000	5,900	7,418	21,358	Yes
SAFETEA-Lu Demo								0	1,800	0	0	0	2,400	4,200	Yes
Total Proj Cost	San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	658B/690A	4/2011	111,389	60,000	5,200	8,525	496	10,527	4,910	81,731	111,389	
CMIA Bond								0	0	0	10,527	0	49,473	60,000	Yes
STIP - RTIP								5,200	8,525	496	0	0	0	14,221	Yes
Local								0	0	0	0	3,110	32,258	35,368	Yes
Federal Earmark								0	0	0	0	1,800	0	1,800	Yes
Total Proj Cost	Santa Barbara/Ventura	101	HOV lanes, Mussel Shoals to Casitas Pass Rd		2/2011	151,470		4,400	14,800	441	15,300	229	116,300	151,470	
CMIA Bond							131,600	0	0	0	15,300	0	116,300	131,600	Yes
STIP - ITIP								4,400	14,800	441	0	229	0	19,870	Yes
Total Proj Cost	Santa Clara	101	Widening, Yerba Buena to I-280/I-680		3/2010	62,975		3,320	6,550	0	6,690	1,850	44,565	62,975	
CMIA Bond							30,000	0	0	0	6,690	0	23,310	30,000	Yes
SAFETEA-Lu								0	0	0	0	0	7,000	7,000	Yes
SHOPP													955	955	Yes
Local VTA								100	4,500	0	0	0	7,200	11,800	Yes
Other Local								3,220	2,050	0	0	1,850	6,100	13,220	Yes
Total Proj Cost	Santa Clara	101	Aux lanes, Rte 85-Embarcadero		6/2011	102,258		3,534	7,182	0	11,080	6,612	73,850	102,258	
CMIA Bond							84,930	0	0	0	11,080	0	73,850	84,930	Yes
Local VTA								3,534	7,182	0	0	6,612	0	17,328	Yes
Total Proj Cost	Santa Clara	880	HOV lanes, Route 237 to US 101		6/2011	95,000		5,500	6,200	0	9,810	8,100	65,390	95,000	
CMIA Bond							71,600	0	0	0	9,810	0	61,790	71,600	Yes
Local VTA								5,500	6,200	0	0	8,100	3,600	23,400	Yes
Total Proj Cost	Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	6500	9/2010	22,058		1,134	1,960	74	2,700	550	15,640	22,058	
CMIA Bond							16,190	0	0	0	550	0	15,640	16,190	Yes
HPP Earmark								800	1,550	0	0	550	0	2,900	Yes
STIP - RTIP								100	410	74	2,150	0	0	2,734	Yes
RSTPL								200	0	0	0	0	0	200	Yes
RTC Reserves								34	0	0	0	0	0	34	Yes
Total Proj Cost	Shasta	5	Cottonwood Hills Truck Climbing Lanes		5/2011	27,443		1,470	1,920	966	2,100	185	20,802	27,443	
CMIA Bond							22,902	0	0	0	2,100	0	20,802	22,902	Yes
STIP - ITIP								1,470	1,920	966	0	185	0	4,541	Yes
Total Proj Cost	Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)		6/2008	80,000		4,475	4,525	0	7,670	0	63,330	80,000	
CMIA Bond							56,210	0	0	0	7,670	0	48,540	56,210	Yes
Federal								0	0	0	0	0	14,790	14,790	Yes
RM2								4,475	4,525	0	0	0	0	9,000	Yes
Total Proj Cost	Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	781E	1/2009	85,440		4,320	3,180	840	6,600	8,000	62,500	85,440	
CMIA Bond							44,800	0	0	0	1,600	0	43,200	44,800	Yes
STIP - RTIP								0	0	0	5,000	1,100	5,000	11,100	Yes
Grandfather RTIP								4,320	3,180	140	0	1,200	0	8,840	Yes
Measure M								0	0	0	0	5,700	14,300	20,000	Yes
Total Proj Cost	Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	775	7/2009	110,250		3,500	10,000	750	9,300	9,700	77,000	110,250	
CMIA Bond							42,848	0	0	0	4,300	0	38,548	42,848	Yes
STIP Aug - RTIP								0	0	0	0	2,950	7,050	10,000	Yes
STIP - RTIP								3,000	0	0	5,000	0	31,402	39,402	Yes
Measure M								500	10,000	750	0	6,750	0	18,000	Yes

CMIA BASELINE PROGRAM - PROJECT BREAKDOWN BY FUNDING SOURCE
($1,000's)

Funding Source	County	Route	Project Title	PPNO	Contract Award Date	Total Proj Cost	Adopted CMIA Funding	Funds by Component						Total Funds by Source	Funds Committed
								E&P	PS&E	R/W Sup	Const Sup	R/W	Const		
Total Proj Cost	Sonoma	101	HOV lanes, Steele-Windsor River (North Phase A)	749A	9/2008	120,260		3,500	6,000	500	12,000	7,060	91,200	120,260	
CMIA Bond							68,360	0	0	0	8,500	0	59,860	68,360	Yes
STIP - RTIP								3,000	0	0	3,500	0	1,500	8,000	Yes
SHOPP								0	0	0	0	0	14,900	14,900	Yes
Demo								0	0	0	0	0	5,600	5,600	Yes
Measure M								500	6,000	500	0	7,060	9,340	23,400	Yes
Total Proj Cost	Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	9940	11/2007	49,780		1,520	2,000	3,260	2,000	28,000	13,000	49,780	
CMIA Bond							14,760	0	0	0	2,000	0	12,760	14,760	Yes
STIP - RTIP								1,520	2,000	3,260	0	28,000	240	35,020	Yes
Total Proj Cost	Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	9940	12/2009	50,500		0	2,000	2,000	3,500	17,000	26,000	50,500	
CMIA Bond							18,813	0	0	0	0	0	18,813	18,813	Yes
STIP - RTIP								0	2,000	2,000	3,500	17,000	4,947	29,447	Yes
Federal Demo								0	0	0	0	0	2,240	2,240	Yes
Total Proj Cost	Tuolumne	108	East Sonora Bypass, Stage 2	21B	4/2010	65,920	17,233	120	3,800	4,000	5,000	19,200	33,800	65,920	
CMIA Bond								0	0	0	3,375	0	13,858	17,233	Yes
STIP - RTIP								90	2,067	2,177	0	11,530	5,642	21,506	Yes
STIP - ITIP								30	1,733	1,823	1,625	7,670	14,300	27,181	Yes