

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(19)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM (CONTINGENT UPON 2006 AUGMENTATION)
RESOLUTION FP-06-117**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,315,000 for five locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached vote list describes five locally-administered STIP project off the State Highway System totaling \$3,315,000, programmed in Fiscal Years (FYs) 2005-06 and 2007-08. The agency as indicated that they are ready to proceed with these projects and is requesting an allocation at this time. Inasmuch as the agency has requested that additional funds are being added to these projects through the 2006 STIP Augmentation, these allocations should be approved contingent upon approval of the 2006 STIP Augmentation under agenda item 4.2.

FINANCIAL RESOLUTION:

Resolved, that \$3,315,000 be allocated from Non-Budget Act Item 2660-601-3093, for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	EA	Budget Year	Allocation
Allocation Amount	Location	PPNO	Item #	Amount
Recipient	Project Description	Program/Year		State
RTPA/CTC	Project Funding	PA&ED	Program Codes	Federal
District-County		PS&E		
Legislative Districts		R/W		Total Amount
		CONST		
2.5c.(19) Locally Administered STIP Projects off the State Highway System (Augmentation)				
(Advancements with Prior Year Programming)				Resolution FP-06-117
5				
\$550,000	Tompkins Hill Road and Fields Landing Drive Rehabilitation.	281194	2006-07	
Humboldt County	Near Fields Landing, on Tompkins Hill Road from the College	01-2089	601-3093	\$550,000
HCAOG	of the Redwoods to the Route 101 on-ramp. Rehabilitate and	RIP / 05-06	20.30.600.621	
01-Humboldt	overlay roadway.	\$0		\$550,000
Senate: 2		\$0		
Assembly: 1	(A twelve-month time extension for allocation of FY 2005-06	\$0		
	funds programmed for CONST expires on June 30, 2007.)	\$428,000		
	(Contingent on, and reflective of, programming as	RIP / 07-08		
	proposed in the 2006 STIP Augmentation under item 4.2.)	\$0		
		\$0		
		\$0		
		\$122,000		