

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(21)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS (CONTINGENT UPON 2006 AUGMENTATION) RESOLUTION FP-06-119**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,199,000 for three locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached vote list describes three locally-administered STIP TE projects off the State Highway System totaling \$1,199,000, plus \$18,000 from other sources, programmed in Fiscal Years (FYs) 2006-07 and FY 2007-08. The agencies have indicated that they are ready to proceed with these projects and are requesting an allocation at this time. Inasmuch as the agencies have requested that additional funds be added to these projects or that the project be advanced through the 2006 STIP Augmentation, these allocations should be approved contingent upon approval of the 2006 STIP Augmentation under agenda item 4.2. In addition, due to insufficient federal budget authority in FY 2006-07, this allocation should be approved contingent upon passage of the FY 2007-08 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$1,199,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093, for three locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the 2007 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(21) Locally Administered STIP Transportation Enhancement Projects (Augmentation)				
(Current Year Programming and/or Advancements)				Resolution FP-06-119
1 \$20,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (Note: Concurrent time extension for CONST under item 2.8a.(2).) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Contingent upon passage of the FY 2007-08 Budget Act.	281734 01-3036A RIP TE/06-07 \$0 \$0 \$20,000 \$154,000	2007-08 601-3093 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
2 \$719,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks. (Contributions from other sources: \$18,000.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Contingent upon passage of the FY 2007-08 Budget Act.	280754 01-4100P RIP TE/06-07 \$0 \$0 \$0 \$575,000 RIP TE/07-08 \$0 \$30,000 \$0 \$114,000	2007-08 601-3093 101-0890 20.30.600.731	\$82,470 \$636,530 \$719,000
3 \$460,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	San Miguel Mission Street Improvements. In San Miguel, on Mission Street between 10th Street and 14th Street. Construct streetscape improvements including sidewalks, street trees, benches, and other pedestrian improvements. This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) Contingent upon passage of the FY 2007-08 Budget Act.	4A2314 05-1897 RIP TE/07-08 \$0 \$0 \$0 \$460,000	2007-08 601-3093 101-0890 20.30.600.731	\$52,762 \$407,238 \$460,000