

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.9c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS-  
RESOLUTIONS MFP-05-01, MFP-05-04, MFP-05-12, MFP-05-13, AND MFP-05-14**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve technical corrections to Resolutions MFP-05-01, MPF-05-04, MFP-05-12, MFP-05-13, MFP-05-14, originally approved July 14, 2005 (2.6a.(1)), August 18, 2005 (2.6a.(1)), April 27, 2006 (2.6a.(1)), June 8, 2006 (2.6a.(1)), and 2.6a.(2)), respectively, for 17 local Rail/Transit projects programmed in the State Transportation Improvement Program (STIP).

## **ISSUE:**

A technical correction is needed for 17 projects to modify the budget year and budget item number originally identified in the book item. At the time of allocation, the Department did not have sufficient budget authority for local Public Transportation Account (PTA) funds in FY 2005-06. In order to keep projects on track and to allow allocation, it was determined that the projects should be allocated from the Transportation Investment Fund. This correction will ensure that project expenditures get funded from the correct budget year and fund.

There is no change to the overall amount allocated for these projects or under the original resolutions.

Corrected book items and attachments for each adopting resolution are attached.

Attachments

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005  
*Technically corrected June 7, 2007*

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCAL RAIL/TRANSIT STIP PROJECTS  
RESOLUTION MFP-05-01**

Attached is a list of four (4) local Rail/Transit State Transportation Improvement Program (STIP) projects totaling \$31,112,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$31,112,000~~ **\$1,000,000** be allocated from the Budget Act of 2005, Budget Act Item 2660-898-3008, and **\$30,112,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046**, for four (4) local Rail/Transit STIP projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected on June 7, 2007  
(Projects 1 through 3 only)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																				
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-05-01</b>																																						
<b>1</b> \$692,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Vehicle Replacement</b> Purchase two 35-foot, 32-passenger, diesel-electric hybrid powered, wheelchair lift-equipped buses.	T142TA 01-2101 RIP / 05-06	<del>2005-06</del> <del>2006-07</del> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$692,000																																				
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<b>2</b> \$261,000 Humboldt Transit Authority HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Vehicle Replacement</b> Purchase one 40-foot, 44-passenger, diesel-electric hybrid powered, wheelchair lift-equipped bus.	T143TA 01-2002T RIP / 05-06	<del>2005-06</del> <del>2006-07</del> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$261,000																																				
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<b>3</b> \$29,159,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22,24,30 Assembly: 44-46,49	<b>Light Rail Vehicle Acquisition Project</b> Procure 50 light rail vehicles for system-wide usage including the Pasadena Gold Line and Metro Gold Line Eastside Extension projects.	T144TA 07-3225 RIP / 05-06	<del>2005-06</del> <del>2006-07</del> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$29,159,000																																				
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<b>4</b> \$1,000,000 Riverside County Transportation Commission RTC 08-Riverside Senate: 37 Assembly: 71	<b>North Main Corona Metrolink Station Parking Structure</b> Design a 1,000 space parking structure at the North Main Corona Metrolink Station.	R109TB 08-0079D IIP / 05-06	2005-06 801-3008 30.10.070.625	\$1,000,000																																				
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# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005  
*Technically corrected June 7, 2007*

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR FOUR LOCAL STATE TRANSPORTATION  
IMPROVEMENT PROGRAM RAIL/TRANSIT PROJECTS  
RESOLUTION MFP-05-04**

Attached is a list of four (4) Local State Transportation Improvement Program (STIP) Rail/Transit projects totaling \$2,212,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,212,000 be allocated from the Budget Act of ~~2005~~ **2006**, Budget Act Item ~~2660-801-3008~~ **2660-101-0046**, for four (4) Local STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected on June 7, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																		
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<b>Resolution MFP-05-04</b>																																						
1 \$121,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	<b>Transit Vehicle Purchase Phase 2</b> Purchase two 12-passenger vehicles and two 10-passenger vehicles. <i>(Related allocation under item 2.6d.(1).)</i>	T145FD 02-2226 RIP / 05-06 \$0 \$0 \$0 \$121,000	<del>2005-06</del> <b>2006-07</b> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$121,000 \$121,000																																		
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2 \$1,904,000 City of Tulare <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	<b>Tulare Intermodal Transit Center</b> In the City of Tulare at K Street between Cross Avenue and San Joaquin Avenue. Construct intermodal transit center.	T083FB 06-8631 RIP / 05-06 \$0 \$0 \$1,904,000	<del>2005-06</del> <b>2006-07</b> <del>801-3008</del> <b>101-0046</b> 30.10.070.625	\$1,904,000 \$1,904,000																																		
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3 \$125,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	<b>Purchase Transit Buses</b> Purchase <del>eight</del> <b>two</b> transit buses.	T147FA 09-5055 RIP / 05-06 \$0 \$0 \$125,000	<del>2005-06</del> <b>2006-07</b> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$125,000 \$125,000																																		
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4 \$62,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	<b>Buses for Inyo-Mono Transit</b> Purchase replacement buses.	T146FA 09-2015 RIP / 05-06 \$0 \$0 \$62,000	<del>2005-06</del> <b>2006-07</b> <del>801-3008</del> <b>101-0046</b> 30.10.070.626	\$62,000 \$62,000																																		
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# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006  
*Technically corrected June 7, 2007*

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO LOCALLY-ADMINISTERED STIP  
RAIL/TRANSIT PROJECT  
RESOLUTION MFP-05-12**

Attached is a list of two (2) locally-administered State Transportation Improvement Program (STIP) Rail/Transit projects for \$1,600,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and recommends the California Transportation Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,600,000 be allocated from a ~~Non-Budget Act Item 2660-601-3008~~ **the Budget Act of 2006, Budget Act Item 2660-101-0046**, for two (2) locally-administered STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected on June 7, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount																																			
<b>2.6a.(1) Local STIP Rail/Transit Project</b>		<b>Resolution MFP-05-12</b>																																					
1 \$1,200,000 City of Vallejo MTC 04-Solano Senate: 2 Assembly: 7	<b>Vallejo Station</b> Design of the parking garage structure and bus transfer facility at the Vallejo multi-modal transportation center.	T152FA 04-2260 RIP / 05-06 \$0 \$1,200,000 \$0	<del>2005-06</del> <b>2006-07</b> <del>601-3008</del> <b>101-0046</b> 30.10.070.625	\$1,200,000 \$1,200,000																																			
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2 \$400,000 Kings County Area Public Transit Agency Kings CAG 06-Kings Senate: 16 Assembly: 30	<b>Hanford Intermodal Transfer Site Improvements</b> Add restrooms, waiting area, and raised platforms to make them Americans with Disabilities Act (ADA) accessible.	T122FA 06-8526 RIP / 05-06 \$0 \$60,000 \$0 \$340,000	<del>2005-06</del> <b>2006-07</b> <del>601-3008</del> <b>101-0046</b> 30.10.070.625	\$400,000 \$400,000																																			
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# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006  
*Technically corrected June 7, 2007*

Reference No.: 2.6a.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR THREE LOCALLY ADMINISTERED STIP  
RAIL/TRANSIT PROJECTS  
RESOLUTION MFP-05-13**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$5,715,000 for three State Transportation Improvement Program (STIP) rail/transit projects programmed in FY 2005-06 and FY 2006-07.

## **ISSUE:**

The attached list describes three locally-administered STIP rail/transit projects totaling \$5,715,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. The Department has reviewed the projects and concludes that they are consistent with the Commission approved STIP priority list.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,715,000 be allocated from the Budget Act of ~~2005~~ **2006**, ~~Non-Budget Act Item 2660-601-3008~~ **2660-101-0046**, for three locally-administered STIP rail/transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected on June 7, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>																																		
<b>Resolution MFP-05-13</b>																																		
1 \$2,500,000 Yolo County Transportation District SACOG 03-Sacramento/Yolo Senate: 5, 6 Assembly: 8, 9	<b>Sacramento/West Sacramento Streetcar</b> Alternative analysis and EIR/EIS work for light rail extension or streetcar line from West Sacramento to downtown Sacramento.  <b>(Allocation of \$2,250,000 programmed in FY 2006-07 advanced to FY 2005-06)</b>	R130SA 03-B3L50 RIP / 05-06 \$250,000 \$0 \$0 \$0	<del>2005-06</del> <b>2006-07</b> <del>604-3008</del> <b>101-0046</b> 30.10.070.625	\$2,500,000 \$2,500,000																														
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<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																														
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<b>TOTAL</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>																														
2 \$2,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 15 Assembly: 27, 28	<b>Marina Transit Station</b> Construct a transit station in Marina, including ticketing booths with full transit information, rest rooms, and mixed-use facilities.	T159FA 05-1157 RIP / 05-06 \$0 \$0 \$0	<del>2005-06</del> <b>2006-07</b> <del>604-3008</del> <b>101-0046</b> 30.10.070.625	\$2,500,000 \$2,500,000																														
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3 \$715,000 City of Needles SANBAG 08-San Bernardino Senate: 18 Assembly: 34	<b>EI Garces Intermodal Transfer Station</b> Design and construct the EI Garces intermodal transfer station, including a passenger waiting area.	R866FB 08-0001E RIP / 05-06 \$0 \$75,000 \$0 \$640,000	<del>2005-06</del> <b>2006-07</b> <del>604-3008</del> <b>101-0046</b> 30.10.070.625	\$715,000 \$715,000																														
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# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006  
*Technically corrected June 7, 2007*

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SIX LOCALLY ADMINISTERED STIP  
RAIL/TRANSIT PROJECTS  
RESOLUTION MFP-05-14**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$50,935,000 for six State Transportation Improvement Program (STIP) rail/transit projects programmed in FY 2006-07.

## **ISSUE:**

The attached list describes six locally-administered STIP rail/transit projects totaling \$50,935,000. The agencies for these projects have indicated that they are ready to proceed and are requesting an allocation at this time. All projects are being advanced from FY 2006-07.

## **FINANCIAL RESOLUTION:**

Resolved, that ~~\$50,935,000~~ **\$5,940,000** be allocated from Non-Budget Act Item 2660-601-3008 **and \$44,995,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046**, for six locally-administered STIP rail/transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Technically corrected June 7, 2007  
(Projects 1 through 5 only)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																													
<b>2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07</b>																																	
<b>Resolution MFP-05-14</b>																																	
1 \$250,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	<b>City of Yreka Bus Acquisition</b> Purchase three 10-passenger, accessible, gasoline cutaway vans.  (Project advanced from FY 2006-07)	T154TA 02-2424 RIP / 06-07	2005-06 2006-07 601-3008 101-0046	\$250,000 \$250,000																													
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<b>TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>																													
2 \$1,600,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	<b>Siskiyou County Bus Acquisition</b> Purchase five 35-foot, 37-passenger, diesel replacement buses and three 27-foot, 22-passenger paratransit buses.  (Project advanced from FY 2006-07)	T155TA 02-2422 RIP / 06-07	2005-06 2006-07 601-3008 101-0046	\$1,600,000 \$1,600,000																													
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$1,600,000	\$0	\$1,600,000																													
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3 \$3,300,000 City of Elk Grove SACOG 03-Sacramento Senate: 1, 5 Assembly: 10, 15	<b>Replace 10 diesel coaches w/ CNG coaches</b> Purchase ten 40-foot, 44-passenger, CNG, low-floor commuter buses in Elk Grove.  (Project advanced from FY 2006-07)	T156TA 03-3128 RIP / 06-07	2005-06 2006-07 601-3008 101-0046	\$3,300,000 \$3,300,000																													
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<b>TOTAL</b>	<b>\$0</b>	<b>\$4,050,000</b>	<b>\$0</b>	<b>\$4,050,000</b>																													
4 \$1,545,000 City of Folsom SACOG 03-Sacramento Senate: 1 Assembly: 5, 10	<b>Replace 6 Buses for Folsom Stage Lines</b> Purchase six 30-foot, 26-passenger, diesel replacement commuter buses.  (Project advanced from FY 2006-07)	T157TA 03-3127 RIP / 06-07	2005-06 2006-07 601-3008 101-0046	\$1,545,000 \$1,545,000																													
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<b>TOTAL</b>	<b>\$0</b>	<b>\$1,545,000</b>	<b>\$0</b>	<b>\$1,545,000</b>																													
5 \$38,300,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 4, 5, 9, 10	<b>Replace 95 CNG Buses and 40 Para-transit Vans</b> Purchase 95 40-foot, 44-passenger, low floor CNG replacement buses and 40 para-transit vans.  (Project advanced from FY 2006-07)	T153TA 03-3129 RIP / 06-07	2005-06 2006-07 601-3008 101-0046	\$38,300,000 \$38,300,000																													
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2.6 Mass Transportation Financial Matters

Technically corrected June 7, 2007  
(Projects 1 through 5 only)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) Local STIP Rail/Transit Projects Advanced from FY 2006-07</b>		<b>Resolution MFP-05-14</b>																																
6 \$5,940,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 9, 10	<b>Light Rail Transit Extension to Amtrak Station</b> Construct light rail extension from downtown Sacramento to Amtrak station.  <b>(Project advanced from FY 2006-07)</b>	R824TC 03-3130 RIP / 06-07 \$0 \$0 \$0 \$5,940,000	2005-06 601-3008 30.10.070.625	\$5,940,000   \$5,940,000																														
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