

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.9b.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Chief  
Division of Budgets

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS  
RESOLUTION FM-06-53**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve a technical correction to Resolution FP-06-53, originally approved December 14, 2006, in the amount of \$2,080,000 for six locally-administered State Transportation Improvement Program (STIP) Transportation Improvement (TE) projects.

## **ISSUE:**

A technical correction is needed for Project #5, City of La Mesa, Allison Avenue and University Avenue Pedestrian Enhancement Phase 1, to modify the project funding from federal only to a State/federal split in order to provide sufficient non-federal match for the project. There is no change to the overall amount allocated for the project.

The required changes to the book item attachment are reflected in strikethrough and bold. A corrected book item attachment is attached.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts       | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST            | Budget Year<br>Item #<br>Program<br>Codes   | Allocation<br>Amount<br>State<br>Federal<br>Total Amount                 |
|---|---|--|---|--|
| <b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>                             |   | <b>Resolution FP-06-53</b>   |   |  |
| 1<br>\$500,000<br>San Luis Obispo<br>County<br>SLOCOG<br>05-San Luis Obispo<br>Senate: 15<br>Assembly: 33 | San Geronimo Ranch Scenic Acquisition. Near the community of Cayucos on the northeast side of Route 1. Scenic easement acquisition.<br><br>(Additional \$350,000 to come from San Luis Obispo County unprogrammed share balance.)<br><br>(Contributions from other sources: \$1,075,000.)   | 4A2214<br>05-1999<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$500,000<br>\$0  | 2006-07<br>101-0890<br>20.30.600.731  | \$500,000<br><br>\$500,000   |
| 2<br>\$17,000<br>City of Selma<br>COFCG<br>06-Fresno<br>Senate: 16<br>Assembly: 31                        | City of Selma Class I Bike Path. In the city of Selma along the Consolidated Irrigation District's Selma Branch Canal, from Floral Avenue to Lincoln Middle school. Construct Class I Bike Path.<br><br>(Allocation funded from TE Reserve PPNO B002.)<br>(Contributions from other sources: \$2,200.)  | 4C2094<br>06-B002H<br>RIP TE/06-07<br>\$0<br>\$0<br>\$17,000<br>\$0    | 2006-07<br>101-0890<br>20.30.600.731  | \$17,000<br><br>\$17,000   |
| 3<br>\$472,000<br>City of Riverside<br>RCTC<br>08-Riverside<br>Senate: 68<br>Assembly: 35                 | Market Street Interchange Landscaping. In the city of Riverside along Market Street, from Redwood Drive to Rivera Street within the State Route 60 and Market Street Interchange. Construct median landscaping and irrigation.<br><br>(Allocation funded from TE Reserve PPNO 1112.)<br>(Contributions from other sources: \$570,000.)  | 0G0198<br>08-1112A<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$472,000 | 2006-07<br>101-0890<br>20.30.600.731  | \$472,000<br><br>\$472,000   |
| 4<br>\$660,000<br>City of Colton<br>SANBAG<br>08-San Bernardino<br>Senate: 32<br>Assembly: 62             | Colton Avenue Bike Lane. In the city of Colton along Colton Avenue, from Valley Boulevard to "G" Street in San Bernardino. Construct bike path and sidewalk.<br><br>(Allocation funded from TE Reserve PPNO 1111.)<br>(Contributions from other sources: \$1,945,000.)  | 924847<br>08-1111G<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$660,000 | 2006-07<br>101-0890<br>20.30.600.731  | \$660,000<br><br>\$660,000   |
| 5<br>\$75,000<br>City of La Mesa<br>SANDAG<br>11-San Diego<br>Senate: 38<br>Assembly: 75                  | Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350' East from University Avenue and approximately 600' west of Spring Street). Construct sidewalk with curb extensions at intersections.<br><br>(Allocation funded from TE Reserve PPNO 7421.)<br>(Contributions from other sources: \$9,700.)                                   | 212784<br>11-7421H<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$75,000  | 2006-07<br><del>101-0890</del><br><b>101-0890</b><br><b>601-3093</b><br>20.30.600.731 | <del>\$75,000</del><br><b>\$66,397</b><br><b>\$8,603</b><br><br>\$75,000 |
| 6<br>\$356,000<br>City of Fountain Valley<br>OCTA<br>12-Orange<br>Senate: 35<br>Assembly: 68              | Ellis Avenue and Ward Street Sidewalk and Landscaping. In the city of Fountain Valley along the north side of Ellis Avenue, from Ward Street to Mount Langley Street and the east side of Ward Street, from Ellis Avenue to Antelope River Avenue. Construct sidewalk, retaining wall, and landscaping.<br><br>(Allocation funded from TE Reserve PPNO 2134.)<br>(Contributions from other sources: \$125,000.) | 931811<br>12-2134K<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$356,000 | 2006-07<br>101-0890<br>20.30.600.731  | \$356,000<br><br>\$356,000   |