

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(11)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS  
(ADVANCEMENTS)  
RESOLUTION FP-06-109**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,600,000 two State-administered State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached vote list describes two State-administered STIP projects on the State Highway System for \$1,600,000, programmed in FY 2007-08. The Department is ready to proceed on these projects and is requesting an allocation at this time. The ability to allocate these projects at this time is due to capacity made available from current year projects that will not be ready for a vote this fiscal year. An early allocation provides the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION**

Resolved, that \$1,600,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for two State-administered STIP projects, as described in the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(11) State Administered STIP Projects on the State Highway System (Advancements)</b>		<b>Resolution FP-06-109</b>		
1 \$800,000 Department of Transportation Inyo LTC Inyo 09S-Inyo-395 70.3/76.1	Near Independence, south of Mazourka Canyon Road to north of Shabbell Lane. Archaeological pre-mitigation for Independence expressway.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (PPNO 0191A – RIP funded from \$320,000 from Inyo share, \$80,000 from Mono shares, and \$80,000 from Kern shares, for a total of \$480,000.)  (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #2 (below), under EA 2148U1.)  <b>This project is being advanced from FY 2007-2008.</b>	214821 09-0191A RIP / 07-08 \$0 \$0 \$480,000  214821 09-0191A IIP / 07-08 \$0 \$0 \$0 \$320,000	2006-07 801-3093 20.20.075.600      2006-07 801-3093 20.20.025.700	\$480,000          \$320,000          \$800,000
2 \$800,000 Department of Transportation Inyo LTC Inyo 09S-Inyo-395 65.0/71.2	Near Independence (Manzanar), from south of Los Angeles Aqueduct Bridge #48-14 to south of Mazourka Canyon Road. Archaeological pre-mitigation for Manzanar expressway.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A  (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #1 (above), under EA 2148U1.)  <b>This project is being advanced from FY 2007-2008.</b>	214421 09-0172A IIP / 07-08 \$0 \$0 \$0 \$800,000	2006-07 801-3093 20.20.075.600	\$800,000          \$800,000