

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-103**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,472,000 for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects on the State Highway System.

ISSUE:

The attached vote list describes two locally-administered STIP TE projects on the State Highway System totaling \$1,472,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,472,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3093, for two locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	Allocation Amount State Federal
RTPA/CTC	County	Dist-Co-Rte	Project Description	Program/Year	Item #	Total Amount
Postmile	Project Support Expenditures	PA&ED	PS&E	R/W	CONST	Program Code
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects on the State Highway System						Resolution FP-06-103
1	\$885,000	University of California at San Francisco	Healthy Transportation Network. Bicycle and pedestrian safety training.	3A4201 04-9090A	2006-07 801-3093	\$102,000
		MTC	Final Project Development Adjustment: N/A	IIP TE / 06-07	301-0890	\$783,000
		San Francisco	Final Right-of-Way Share Adjustment: N/A	\$0	20.20.025.700	
		04N-SF-0		\$0		\$885,000
				\$885,000		
2	\$587,000	Amador County Transportation Commission	In Sutter Creek, from Route 104 to west of Valley View Drive. Landscaping.	0Q7501 10-0134	2006-07 801-3093	\$67,000
		Amador CTC	Final Project Development Adjustment: N/A	RIP TE / 06-07	301-0890	\$520,000
		Amador	Final Right-of-Way Share Adjustment: N/A	\$0	20.20.075.600	\$587,000
		10N-Ama-49		\$0		
		7.0/7.2		\$587,000		