

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**  
**RESOLUTION TAA-07-13, AMENDING RESOLUTION TAA-06-40**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-13, amending the application for Traffic Congestion Relief Program (TCRP) Project #30 described below.

## **ISSUE:**

The Sonoma Marin Area Rail Transit (SMART) District requests approval of the following TCRP project application amendment.

Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. Amend application to:

- Redistribute \$3,000,000 in TCRP funds from Plans, Specifications and Estimates (PS&E) to Environmental (PA&ED).
- Update the project schedule and funding plan.

## **BACKGROUND:**

TCRP Project #30 is to implement commuter rail service in Sonoma and Marin Counties on existing rail right-of-way. The Final Environmental Impact Report (FEIR) was certified in July 2006. An administrative draft of the Environmental Impact Statement (EIS) is scheduled to be complete by January 2009. This schedule was extended due to a decision by the SMART Board of Directors to place a sales tax measure on the ballot in 2008 following a narrow defeat in November 2006. An additional \$3,000,000 is needed for PA&ED to allow SMART to complete the EIS and maintain on-going rail planning and program management. In addition, analysis of savings from design/build and design/build/operate alternatives has been added to the PA&ED phase.

The project schedule and funding plan are being revised to reflect this change.

A concurrent allocation of \$27,800,000 (\$3,000,000 for PA&ED and \$24,800,000 for PS&E) is being requested under item 2.6e.(1).

**RESOLUTION:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #30 as follows:

**Revises:**

County	District	BREF	TCRP										
Sonoma Marin	4	30	\$ 37,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	07/08 09/10				<b>Phase 3</b>	07/08 09/10					
		<b>Phase 2</b>	07/08 09/10				<b>Phase 4</b>	09/10 11/12					
<b>Lead Agency:</b>	Sonoma Marin Area Rail Transit District												
<b>Implementing:</b>	Sonoma Marin Area Rail Transit District												
<b>Description:</b>	Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP committed</b>													
Existing	37,000	9,200	27,800					150		9,050	27,800		
Change			(24,800)	24,800						3,000	(3,000)		
Proposed	37,000	9,200	3,000	24,800				150		12,050	24,800		
<b>SCTA committed</b>													
Existing	23,000	5,400		17,600					17,600		5,400		
Change	0	(5,400)		(12,600)	18,000				400		(400)		
Proposed	23,000	0		5,000	18,000				18,000		5,000		
<b>RM2 committed</b>													
Existing	35,000	10,000		25,000					25,000		10,000		
Change	0	(10,000)		(24,000)	33,600	400		400	8,600		(9,000)		
Proposed	35,000	0		1,000	33,600	400		400	33,600		1,000		
<b>TEA-21 proposed</b>													
Existing	2,300	2,300						2,300					
Change	(300)	(2,300)				2,000		(300)					
Proposed	2,000	0				2,000		2,000					
<b>Federal New Starts proposed</b>													
Existing	50,000			50,000					50,000				
Change	25,000			(50,000)	75,000				25,000				
Proposed	75,000			0	75,000				75,000				
<b>Prop. 116 proposed</b>													
Existing	28,000	14,000		14,000				14,000	14,000				
Change	0	(14,000)		(14,000)	14,000	14,000							
Proposed	28,000	0		0	14,000	14,000		14,000	14,000				
<b>SMART sales tax proposed</b>													
Existing	211,700	12,950		198,750				12,950	198,750				
Change	(24,700)	(12,950)		(198,750)	174,000	13,000		50	(24,750)				
Proposed	187,000	0		0	174,000	13,000		13,000	174,000				
<b>Total</b>													
Existing	387,000	53,850	27,800	305,350	0	0		29,400	305,350	9,050	43,200		
Change	0	(44,650)	(24,800)	(274,550)	314,600	29,400		150	9,250	3,000	(12,400)		
Proposed	387,000	9,200	3,000	30,800	314,600	29,400		29,550	314,600	12,050	30,800		

**TCRP AMENDMENT TAA-07-13**

Location Map



TCRP #30

Description: Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.

