

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5c.(9)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-06-91**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$579,000 for two locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

## **ISSUE:**

The attached vote list describes two locally-administered STIP projects off the State Highway System for \$579,000, plus \$75,352 from other sources. These projects are currently programmed in FY 2007-08. The ability to allocate funds for these projects at this time is due to capacity made available from current year programmed projects that will not be ready for an allocation before the end of the fiscal year. The agencies are ready to proceed with these projects and are requesting an allocation at this time. An allocation at this time provides the agencies the opportunity to begin construction at an earlier date.

## **FINANCIAL RESOLUTION:**

Resolved, that \$579,000 be allocated from Non-Budget Act Item 2660-601-3093, for two locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|---|--|---|---|--|
| <b>2.5c.(9) Locally Administered STIP Projects off the State Highway System (Advancements)</b>      |  |   | <b>Resolution FP-06-91</b>                |  |
| 1<br>\$210,000<br>Mendocino County<br>MCOG<br>01-Mendocino<br>Senate: 2<br>Assembly: 1              | East Side Potter Valley Road Reconstruction Phase 1. Near Potter Valley, on East Side Potter Valley Road between PM 2.46 and PM 6.42. Roadway reconstruction and widening.<br><br><b>This project is being advanced from FY 2007-08.</b>         | 280524<br>01-4073P<br>RIP / 07-08<br>\$210,000<br>\$0<br>\$0<br>\$0 | 2006-07<br>601-3093<br>20.30.600.620      | \$210,000<br><br><br>\$210,000                           |
| 2<br>\$369,000<br>San Joaquin County<br>SJCOG<br>10-San Joaquin<br>Senate: 5<br>Assembly: 17        | Wilson Way Bridge Rehabilitation. Near Stockton, on Wilson Way over the Stockton Canal. Bridge rehabilitation.<br>(HBP Match)<br><br>(Contributions from other sources: \$75,352.)<br><br><b>This project is being advanced from FY 2007-08.</b> | 4A2664<br>10-K654<br>RIP / 07-08<br>\$0<br>\$0<br>\$0<br>\$369,000  | 2006-07<br>601-3093<br>20.30.600.620      | \$369,000<br><br>\$369,000                               |