

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS  
RESOLUTION MFP-06-18**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,398,000 for two State-administered State Transportation Improvement Program (STIP) rail projects.

## **ISSUE:**

The attached vote list describes two State-administered STIP rail projects totaling \$1,398,000. The Department is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,398,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for two State-administered STIP rail projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-06-18</b>		
1 \$855,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	<b>San Dieguito Bridge Replacement and Second Track</b> In Del Mar at San Dieguito River. Perform preliminary engineering and environmental studies for the San Dieguito River Bridge Replacement and double track project.	R760TA 75-9865 IIP / 06-07 \$855,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$855,000 \$855,000
2 \$543,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	<b>Dixon Transportation Center, Rail Station Improvements</b> In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, PM 67.5). PS&E for a pedestrian grade separated crossing to allow existing Dixon Multimodal Transportation Center to serve as a stop on the Capitol Corridor Route.	R937TA 75-6046 RIP / 06-07 \$0 \$543,000 \$0 \$0	2006-07 302-0046 30.20.070.625	\$543,000 \$543,000