

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-87**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$4,405,000 for five locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached vote list describes five locally-administered STIP TE projects totaling \$4,405,000, plus \$7,694,800 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,405,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093, for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-87		
1 \$350,000 City of Fairfield MTC 04-Solano Senate: 5 Assembly: 8	Fairfield Downtown Pedestrian Enhancements. In Fairfield, on Union Avenue between Texas Street and Ohio Street. Crosswalk, lights, and traffic signal improvements. (A ten-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on April 31, 2007.)	075204 04-5152F RIP TE / 05-06 \$0 \$0 \$0 \$350,000	2006-07 601-3093 101-0890 20.30.600.731	\$40,145 \$309,855 \$350,000
2 \$947,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Mission Street Bikeway at US Highway 101. In the city of Santa Barbara, on Mission Street between Modoc Road and US 101 northbound ramps. Widen Mission Street for class II bikeway and sidewalk. (Contributions from other sources: \$22,000.)	4A1924 05-1196 RIP TE / 06-07 \$0 \$0 \$0 \$947,000	2006-07 601-3093 101-0890 20.30.600.731	\$108,621 \$838,379 \$947,000
3 \$568,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Riverbend Park Bikeway. In Lompoc, along the Santa Inez River between Route 246 and McLaughlin Road. Construct class I and class II bikeway.	4A1474 05-1904 RIP TE / 06-07 \$0 \$0 \$0 \$568,000	2006-07 601-3093 101-0890 20.30.600.731	\$65,150 \$502,850 \$568,000
4 \$744,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 45	Taylor Yard Bike Path, Los Angeles River Pedestrian Bridge. In the city of Los Angeles, at Taylor Yard rail facility on San Fernando Road from Route 110 to 2. Construct bike and pedestrian bridge over the Los Angeles River. (The agency is requesting to transfer \$744,000 from PS&E to PA&ED.) (Contributions from other sources: \$148,800.)	4U3944 07-3156 RIP TE / 06-07 \$0 \$744,000 \$744,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$85,337 \$658,663 \$744,000
5 \$1,796,000 City of Fontana SANBAG 08-San Bernardino Senate: 31 Assembly: 62, 63	Pacific Electric Empire Trail (Segments 1 and 3). In Fontana, along the Pacific Electric Alignment, from Route 15 at Cottonwood Avenue to Juniper Avenue (Segment 1) and from Palmetto Avenue to Maple Avenue (Segment 3). Construct Multi-purpose trail. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$7,524,000.)	0G0224 08-1111F RIP TE / 05-06 \$0 \$0 \$0 \$1,796,000	2006-07 101-0890 20.30.600.731	\$1,796,000 \$1,796,000