

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-06-80

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$41,565,000 for four State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes four SHOPP projects totaling \$41,565,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$41,565,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, 2660-302-0890, and 2660-303-0042, for four SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-06-80		
1 \$3,749,000	In Humboldt and Trinity counties, at various locations. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest areas at three locations to comply with ADA requirements.	375621 01-0001R SHOPP/06-07	2006-07 302-0890 20.20.201.250	\$3,749,000
Various 01N-Var-Var Var		\$3,749,000		\$3,749,000
2 \$7,565,000	Near Emigrant Gap, from west of Yuba Gap to east of Yuba Gap. <u>Outcome/Outputs:</u> Extend the existing truck climbing lane by 0.9 mile to reduce the number of accidents.	1E2401 03-4266 SHOPP/07-08	2006-07 302-0042 302-0890 20.20.201.010	\$638,000 \$6,927,000
Various 03N-Var-80 R58.3/R59.2		\$7,565,000		\$7,565,000
3 \$351,000	In San Jose, north of the Monterey Road and Bernal Road intersection. <u>Outcome/Outputs:</u> Planting and irrigation of 2.5 acres to comply with the environmental document, to prevent storm water pollution, and reduce the use of herbicides.	1247A1 04-0462Y SHOPP/06-07	2006-07 303-0042 20.20.201.352	\$351,000
Santa Clara 04U-SCI-82 L5736		\$318,000		\$351,000
4 \$29,900,000	Near Los Banos, from Ness Avenue in Fresno County to the Merced/Stanislaus County line. <u>Outcome/Outputs:</u> Rehabilitate 130 lane miles of pavement to improve surface conditions, vehicle safety, and minimize the costly roadway repairs.	0N1501 10-0071 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.121	\$2,521,000 \$27,379,000
Mer, Fre 10N-Var-5 0.0/32.5, 65.8/66.1		\$25,750,000		\$29,900,000