

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.1c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**
RESOLUTION TAA-07-11, AMENDING RESOLUTIONS TA-00-03 AND TA-01-09

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-11, amending the applications for Traffic Congestion Relief Program (TCRP) Projects #104 and #105 described below.

ISSUE:

The Department requests approval of the following TCRP project application amendments.

Project #104 – On Route 99, build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.

Project #105 – On Route 99, build ~~two~~ 4.5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.

Amend applications to update the schedule and funding plan.

BACKGROUND:

TCRP Project #104 on Route 99 will upgrade a four-lane expressway to a six-lane freeway with an interchange at Arboleda Road. The project will close at-grade median crossings and improve capacity on Route 99 and is programmed with \$5,000,000 of TCRP funds for Plans, Specifications and Estimates (PS&E) and Right of Way (R/W) support and capital. Project Approval and Environmental Document (PA&ED) and Construction are programmed in the State Transportation Improvement Program for \$144,900,000.

TCRP Project #105 will upgrade Route 99 from a four-lane expressway to a six-lane freeway. This project is also funded with \$5,000,000 from the TCRP for PS&E and R/W support. The project schedule and funding has changed due to environmental issues that delayed the project. This delay escalated construction costs and delayed project delivery.

Concurrent re-allocations of \$4,200,000 and \$2,650,000 are being requested for TCRP projects #104 and #105, respectively, under Item 2.6e.(1). Additionally, concurrent allocations of \$587,000 and \$2,200,000 in new TCRP funding are being requested for TCRP project #104 and #105, respectively, under Item 2.6e.(2).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #104 and #105 as follows:

Revises:

County	District	BREF	TCRP										
Merced	10	104	5,000										
Completion (FY)		Phase 1	02/03 06/07				Phase 3	04/05 10/11					
		Phase 2	04/05 10/11				Phase 4	07/08 12/13					
Lead Agency:	Caltrans												
Implementing:	Caltrans												
Description:	Build 7 miles of new six-lane freeway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP Committed													
Existing	5,000	5,000						600			4,400		
Change	0												
Propose	5,000	5,000						600			4,400		
STIP - IIP Proposed													
Existing	115,430	115,430						24,630	90,800				
Change	25,570	(113,430)				139,000		(24,630)	48,200		2,000		
Propose	141,000	2,000				139,000		0	139,000		2,000		
STIP - IIP Committed													
Existing	3,570	3,570						970		2,600			
Change	27,230	27,230						24,930		2,300			
Propose	30,800	30,800						25,900		4,900			
Total													
Existing	124,000	124,000				0		26,200	90,800	2,600	4,400		
Change	52,800	(86,200)				139,000		300	48,200	2,300	2,000		
Propose	176,800	37,800				139,000		26,500	139,000	4,900	6,400		

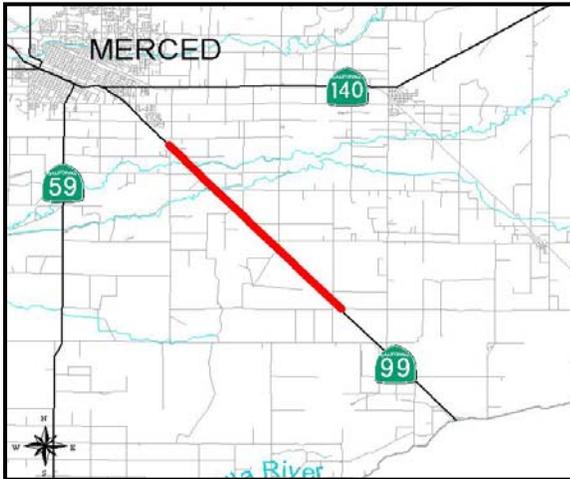
And Revises:

County	District	BREF	TCRP										
Merced	10	105	5,000										
Completion (FY)		Phase 1	02/03 06/07				Phase 3	04/05 10/11					
		Phase 2	04/05 10/11				Phase 4	07/08 13/14					
Lead Agency:	Caltrans												
Implementing:	Caltrans												
Description:	Build two 4.5 miles of new six-lane freeway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP Committed													
Existing	5,000	5,000						2,200			2,800		
Change	0												
Propose	5,000	5,000						2,200			2,800		
STIP - IIP Proposed													
Existing	81,200	81,200						16,000	62,700		2,500		
Change	26,800	26,800						(13,500)	40,300				
Propose	108,000	108,000						2,500	103,000		2,500		
STIP - IIP Committed													
Existing	4,000	4,000						2,500		1,500			
Change	1,700	1,700								1,700			
Propose	5,700	5,700						2,500		3,200			
Total													
Existing	90,200	90,200						20,700	62,700	1,500	5,300		
Change	28,500	28,500						(13,500)	40,300	1,700			
Propose	118,700	118,700						7,200	103,000	3,200	5,300		

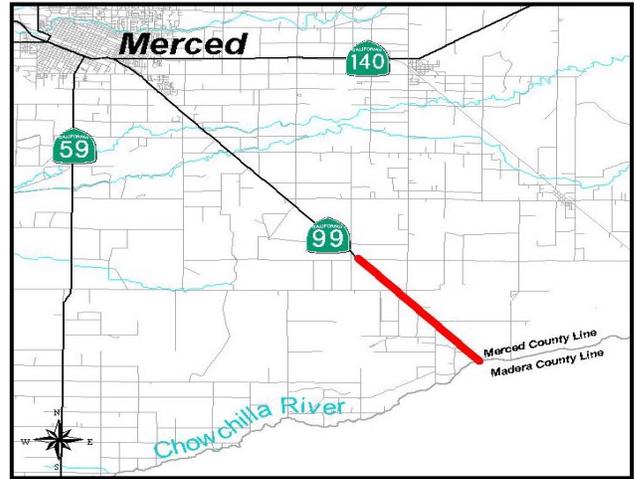
TCRP AMENDMENT TAA-07-11

Location Map

Project #104



Project #105



TCRP #104 and #105

Description: Merced 99; widen a four-lane expressway to a six-lane freeway from the Madera County line to Healey Road in Merced County

