

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5f.(4)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR PROJECTS ALLOCATED BY THE DEPARTMENT UNDER RESOLUTION G-05-05**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$12,239,000, for 20 State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of March 22, 2007, a total of \$49,584,000 for 83 SHOPP Minor projects has been allocated in Fiscal Year (FY) 2006-07.

BACKGROUND:

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2006 meeting, the funding and project listing for the FY 2006-07 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-05-06. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Las	395	R21.8/53.1	Install changeable message sign and weather system.	386601	201.315	\$650,000	\$509,000
2	2	Plu	70	6.6/33.9	Construct walls and repair guardrail.	2C9201	201.015	\$650,000	\$650,000
3	3	Sac	5	33.8	Upgrade to meet ADA requirements.	0E0901	201.250	\$1,000,000	\$1,000,000
4	4	SM	280	M26.9/M27.1	Widen on-ramp.	0A0601	201.310	\$700,000	\$875,000
5	6	Ker	184	L0.1/0.8	Pavement rehabilitation.	0F7501	201.121	\$900,000	\$958,000
6	7	LA	60	8.5/10.6	Slope pavement and concrete ditch replacement.	4K4701	201.150	\$900,000	\$970,000
7	7	LA	Var	Var	Install cable railing.	4L8501	201.230	\$475,000	\$475,000
8	8	Riv	10	R71.8/R72.3	Upgrade to meet ADA requirements.	0C3901	201.250	\$1,000,000	\$866,000
9	8	Riv	86	R15.5/R23.2	Place ground-in rumble strips.	1A5401	201.015	\$343,000	\$228,000
10	9	Iny	136	2.7/9.6	Replace culverts.	312101	201.151	\$500,000	\$565,000
11	9	Mno	395	L5712	Maintenance facility upgrade.	307901	201.352	\$1,000,000	\$998,000
12	10	Mer	99	15.4	Improve truck turn radius.	0M1901	201.310	\$311,000	\$317,000
13	10	Mer	152	25.1/25.3	Construct left turn channelization.	0M7201	201.310	\$388,000	\$409,000
14	11	Imp	8	R33.8/R34.2	Pavement rehabilitation.	281401	201.120	\$750,000	\$750,000
15	11	SD	75	R20.5/R21.8	Bridge rehabilitation.	246541	201.110	\$810,000	\$885,000
16	11	SD	76	R1.5/R5.0	Recycled water conversion.	282801	201.210	\$600,000	\$210,000
17	11	SD	905	R4.0/R5.0	Recycled water conversion.	282901	201.210	\$300,000	\$215,000
18	12	Ora	1	5.3	Install traffic signal.	0H0501	201.310	\$210,000	\$378,000
19	12	Ora	5	29.5/30.3	Install overhead sign structure.	0H4201	201.310	\$550,000	\$582,000
20	12	Ora	55	5.5	Widen street and modify traffic signals.	0G1901	201.120	\$200,000	\$399,000