

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.6a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-06-15

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,958,000 for three locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes three locally-administered STIP Rail/Transit projects totaling \$5,958,000, plus \$24,884,800 from other sources. The agencies are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,958,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046, for three locally-administered STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-15		
1 \$1,500,000 Livermore Amador Valley Transit Authority MTC 04-Alameda Senate: 9, 10 Assembly: 14, 15, 16, 18, 20	LAVTA Satellite Bus Operating Facility - Phase 1 Construct a parking lot at the proposed Livermore Amador Valley Transit Authority (LAVTA) Administration, Operations and Maintenance Facility (Phase 2) at Jack London Boulevard and Isabel Avenue in Livermore. (Total cost for Phase 1 is \$10,275,000, including \$8,775,000 from other sources.)	T178TA 04-2009K RIP / 06-07 \$0 \$0 \$0 \$1,500,000	2006-07 101-0046 30.10.070.625	\$1,500,000 \$1,500,000
2 \$250,000 Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Extension Eastward From Pittsburg/Bay Point PA&ED for eBART extension, in eastern Contra Costa county, eastward from Pittsburg/Bay Point BART station, use non-BART technology linking directly to BART system. (Total environmental cost is \$20,100,000, including, \$5,000,000 from TCRP and \$14,850,000 in contributions from other sources.) (Related TCRP item under 2.6e.(2), project #1.)	R175TA 04-2011H RIP / 06-07 \$250,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$250,000 \$250,000
3 \$4,208,000 Transportation Agency For Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27	Monterey Branch Line Improvements PA&ED to develop service alternatives along the existing Monterey Branch Line alignment from the city of Monterey to connect to the Caltrain extension at Castroville. (Total estimated cost is \$25,337,275, including \$9,238,475 in prior State allocation for advanced acquisition for R/W; \$10,631,000 programmed in FY 07-08 for PS&E, and \$1,259,800 in contributions from other sources.)	T578TD 05-1164 RIP / 06-07 \$4,208,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$4,208,000 \$4,208,000