

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5c.(11)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL ASSISTANCE ENVIRONMENTAL
ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-06-76**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$6,635,583 for 28 Environmental Enhancement and Mitigation (EEM) Program projects.

ISSUE:

The attached vote list describes 28 EEM Program projects off the State Highway System totaling \$6,635,583, plus \$18,402,629 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

The Budget Act of 2006 appropriates \$10 million for the EEM Program. This is the first allocation for \$6,635,583, which leaves a remaining balance of \$3,364,417 for future allocations.

FINANCIAL RESOLUTION:

Resolved, that \$6,635,583 be allocated from the Budget Act of 2006, Item 2660-101-0183, for 28 Environmental Enhancement and Mitigation Program projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-06-76				
1 \$209,100 California Department of Parks and Recreation HCAOG 01-Humboldt Senate: 2 Assembly: 1	West Ridge Road To Trail Conversion Project. Located in the Prairie Creek Redwoods State Park. Convert a portion of West Ridge Road to a trail and remove portions of the road that represents a threat to aquatic resources. (Contributions from other sources: \$36,900.)	#16-27 EEM / 06-07 \$209,100	2006-07 101-0183 20.30.207.811	\$209,100 \$209,100
2 \$552,000 Mendocino Land Trust MCOG 01-Mendocino Senate: 2 Assembly: 1	Ridgewood Ranch Conservation Area. Located on Route 101 in Willits. Purchase a conservation easement on 1,371 acres to protect woodlands, fisheries, farmland, forestland and scenic view. (Contributions from other sources: \$8,215,300.)	#16-20 EEM / 06-07 \$552,000	2006-07 101-0183 20.30.207.811	\$552,000 \$552,000
3 \$210,200 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Hat Creek Park Improvement Project. Located on Route 299, northwest of Hat Creek. Make improvements to the park including new ADA accessible paths, barbecues, picnic tables, etc. (Contributions from other sources: \$23,800.)	#16-24 EEM / 06-07 \$210,200	2006-07 101-0183 20.30.207.811	\$210,200 \$210,200
4 \$249,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Folsom Parkway Rail Trail Gap Closure. Located between Bidwell Street and Glenn Drive. Fill the last remaining gap in the Folsom Parkway Rail Trail, and make a direct Class I Trail connection to the new light rail station being constructed at Glenn Drive and Folsom Boulevard. (Contributions from other sources: \$35,000.)	#16-22 EEM / 06-07 \$249,000	2006-07 101-0183 20.30.207.811	\$249,000 \$249,000
5 \$250,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5, 9	American River Parkway Invasive Plant Management Project. Located along the American River Parkway. Remove 800 acres of the 10 most aggressive nonnative plants, establish a 40-acre yellow star thistle restoration pilot project, and build and stabilize the Sacramento Weed Warrior Program. (Contributions from other sources: \$1,062,806.)	#16-23 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
6 \$250,000 Sacramento County SACOG 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Acquisition. Located along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor. (Contributions from other sources: \$115,280.)	#16-28 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
7 \$195,600 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14	Berkeley Urban Reforestation Project. Located at vacant planting sites along city streets in residential and commercial neighborhoods and in some city parks. Plant 1,500 trees to mitigate the impacts from Interstate 80. (Contributions from other sources: \$222,000.)	#16-26 EEM / 06-07 \$195,600	2006-07 101-0183 20.30.207.811	\$195,600 \$195,600
8 \$100,000 San Mateo County MTC 04-San Mateo Senate: 8 Assembly: 19	Mirada Surf Coastal Trail Development Project. Located along Highway 1. Construct a class A multi-use trail, a small bridge, bathroom facilities, vegetation restoration, and signage. (Contributions from other sources: \$640,000.)	#16-25 EEM / 06-07 \$100,000	2006-07 101-0183 20.30.207.811	\$100,000 \$100,000

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2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-06-76				
9 \$215,600 Our City Forest MTC 04-Santa Clara Senate: 11 Assembly: 22	Trees for Highway 85 Neighborhoods. Located within two miles of Highway 85 between Highways 17 and 101. Plant 1,200 shade trees to mitigate vehicle pollution and provide shade. (Contributions from other sources: \$90,000.)	#16-18 EEM / 06-07 \$215,600	2006-07 101-0183 20.30.207.811	\$215,600 \$215,600
10 \$500,000 California Department of Fish and Game MTC 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Located near Highway 37. Acquire 800 acres to restore essential habitat for endangered/sensitive species. (Contributions from other sources: \$2,300,000.)	#16-19 EEM / 06-07 \$500,000	2006-07 101-0183 20.30.207.811	\$500,000 \$500,000
11 \$33,191 Goleta Valley Beautiful SBCAG 05-Santa Barbara Senate: 19 Assembly: 25	Route 101/Los Carneros Interchange Southwest Tree Planting. Located in the southwest quadrant of the Route 101 interchange with Los Carneros Road. Plant 140 native trees. (Contributions from other sources: \$19,256.)	#16-2 EEM / 06-07 \$33,191	2006-07 101-0183 20.30.207.811	\$33,191 \$33,191
12 \$250,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Creek Park Project. Located adjacent to Route 101 in Carpinteria. Develop a 1.03-acre parcel into a passive and recreational park. (Contributions from other sources: \$75,000.)	#16-6 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
13 \$250,000 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 16 Assembly: 31	Basin "RR" Landscaping. Located near Route 180 between Brawley Avenue and State Route 99. Landscape two flood control basins, including trees and turf. (Contributions from other sources: \$225,000.)	#16-21 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
14 \$242,100 City of Visalia ICAG 06-Tulare Senate: 18 Assembly: 34	Mill Creek and Downtown Plaza. Located along Mill Creek in central Visalia. Develop trail, native landscape, parkway, plant 500 native Quercus Lobata to promote creek restoration and reforestation. (Contributions from other sources: \$46,480.)	#16-12 EEM / 06-07 \$242,100	2006-07 101-0183 20.30.207.811	\$242,100 \$242,100
15 \$149,205 Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22-23 Assembly: 42, 46	Native Habitat Restoration. Located within the site right of way of the 101 Freeway. Plant 600 trees to offset vehicular emissions of carbon dioxide. (Contributions from other sources: \$78,738.)	#16-5 EEM / 06-07 \$149,205	2006-07 101-0183 20.30.207.811	\$149,205 \$149,205
16 \$203,212 Koreatown Youth and Community Center LACMTA 07-Los Angeles Senate: 26 Assembly: 48	Greening the Red Line. Located around MTA's Metro Red Line subway segments 2 and 2A. Plant 750 shade trees to alleviate impacts of vehicular pollution and provide shade to passengers. (Contributions from other sources: \$40,000.)	#16-8 EEM / 06-07 \$203,212	2006-07 101-0183 20.30.207.811	\$203,212 \$203,212

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(11) Locally Administered Environmental Enhancement and Mitigation Projects				
Resolution FP-06-76				
17 \$181,575 Los Angeles Conservation Corps <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 45	Audubon Nature Trail. Located between the Pasadena Freeway Route 110 and the northeastern neighborhoods of East Los Angeles. Reconstruct two trails and extend a disabled access trail in Debs Park. (Contributions from other sources: \$54,240.)	#16-10 EEM / 06-07 \$181,575	2006-07 101-0183 20.30.207.811	\$181,575 \$181,575
18 \$250,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 17, 20-24, 26, 28 Assembly: 37-40, 42-43, 45-48, 52- 54	Growing Livable Neighborhoods. Located along residential streets of 20 neighborhoods in the city of Los Angeles. Plant over 1,000 shade trees. (Contributions from other sources: \$100,000.)	#16-4 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
19 \$75,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Seco South Entrance Planting Restoration. Located near Grand Avenue. Restore the entrance of Arroyo Seco by planting 150 trees and 400 shrubs to mitigate the effects of the restoration of the La Loma Street Bridge.	#16-14 EEM / 06-07 \$75,000	2006-07 101-0183 20.30.207.811	\$75,000 \$75,000
20 \$244,800 City of South Gate <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 52	South Gate Urban Reforestation Project. Located throughout South Gate. Plant 2,300 new trees to mitigate and offset vehicular emissions. (Contributions from other sources: \$162,120.)	#16-3 EEM / 06-07 \$244,800	2006-07 101-0183 20.30.207.811	\$244,800 \$244,800
21 \$250,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 17 Assembly: 37	Piru – Camulos Recreational Trail. Located along a rail right-of-way and in close proximity to Highway 126. Construct a 2.5-mile of multiuse "Heritage Valley" recreational trail. (Contributions from other sources: \$1,152,699.)	#16-1 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
22 \$250,000 Friends of the Desert Mountains <u>RCTC</u> 08-Riverside Senate: 37, 40 Assembly: 80	Coachella Valley Preserve and Multiple Species Habitat Conservation Plan/Natural Community Conservation Plan Acquisitions. Located near Ramon Road and Dillon Road. Acquire between 25 and 150 acres of land to protect the sand transport process that sustains the sand dune habitat and maintain a linkage between the Preserve and Joshua National Park. (Contributions from other sources: \$250,000.)	#16-13 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
23 \$250,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 31 Assembly: 71	I-15/Cantu-Galleano Ranch Road Interchange Enhancement. Located in the community of Mira Loma. Landscape 16 acres of highway right of way by planting 400 trees to help offset vehicular emissions of carbon dioxide. (Contributions from other sources: \$640,000.)	#16-16 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
24 \$300,000 Back Country Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Viejas West Acquisition. Located north of I-8 near Peutz Valley Road and Anderson Road. Acquire a 78-acre property to protect numerous sensitive species and provide watershed protection. (Contributions from other sources: \$300,000.)	#16-7 EEM / 06-07 \$300,000	2006-07 101-0183 20.30.207.811	\$300,000 \$300,000

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25 \$250,000 San Diego River Park – Lakeside Conservancy <u>SANDAG</u> 11-San Diego Senate: 36 Assembly: 77	RiverWay Trail Project. Located near Channel Road and Lakeside Conservancy. Construct a one-mile trail segment of the San Diego Park to accommodate hikers, horse riders, and cyclists as well making it ADA accessible. (Contributions from other sources: \$17,500.)	#16-17 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
26 \$250,000 Urban Corps of San Diego <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Grantville Trolley Station. Located near Mission Gorge Road. Restore habitat upstream and along the trolley line to eradicate non-native vegetation that has overgrown the creek and re-plant with native vegetation that will provide erosion control. Contributions from other sources: \$40,200.	#16-15 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
27 \$225,000 San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 38 Assembly: 66, 74	The Valley Center Roadside Recreational Heritage Trail. Located in Valley Center. Create a 2.5-mile tree-lined roadside recreational trail to allow pedestrian, equestrian, bicycle and wheel chair access to the community center, parks, and recreational facilities. (Contributions from other sources: \$162,310.)	#16-11 EEM / 06-07 \$225,000	2006-07 101-0183 20.30.207.811	\$225,000 \$225,000
28 \$250,000 California Department of Parks and Recreation <u>SCAG</u> 12-Orange Senate: 29 Assembly: 72	Chino Hills State Park Visitor Center. Located in Brea, along Route 142. Develop a 3,750 square foot visitor center and exterior interpretive element. (Contributions from other sources: \$2,298,000.)	#16-9 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000