

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**
RESOLUTION FP-06-74

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$500,000 for five locally-administered State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached list describes five locally-administered STIP Planning, Programming, and Monitoring projects totaling \$500,000. The agencies for this project are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from Non-Budget Act Item 2660-601-3093, for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-74		
1 \$65,000 San Francisco County Transportation Authority SFTA 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring.	924633L 04-2007 RIP / 06-07 \$0 \$0 \$0 \$65,000	2006-07 601-3093 20.30.600.670	\$65,000 \$65,000
2 \$137,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Planning, Programming and Monitoring.	4A2264 05-1914 RIP / 06-07 \$0 \$0 \$0 \$137,000	2006-07 601-3093 20.30.600.670	\$137,000 \$137,000
3 \$53,000 San Benito County Council of Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Planning, Programming and Monitoring.	4A2244 05-2043 RIP / 06-07 \$0 \$0 \$0 \$53,000	2006-07 601-3093 20.30.600.670	\$53,000 \$53,000
4 \$120,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2254 05-0942 RIP / 06-07 \$0 \$0 \$0 \$120,000	2006-07 601-3093 20.30.600.670	\$120,000 \$120,000
5 \$125,000 Kern County Council of Governments KCOG 06-Kern Senate: 14, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	4C2494 06-6L03 RIP / 06-07 \$0 \$0 \$0 \$125,000	2006-07 601-3093 20.30.600.670	\$125,000 \$125,000