

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-73**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$1,478,000 for five locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached list describes five locally-administered STIP TE projects totaling \$1,478,000, plus \$334,125 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,478,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093, for five locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-73		
1 \$78,000 County of San Francisco MTC 04-San Francisco Senate: 3 Assembly: 13	Stockton Street Tunnel Improvements. In San Francisco at Stockton Street. Tunnel lighting and pedestrian improvements.	073914 04-2007Z RIP TE / 06-07 \$0 \$78,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$8,947 \$69,053 \$78,000
2 \$573,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Alondra Boulevard Corridor Enhancement. In Compton, on Alondra Boulevard from Route 710 to the west city limit. Landscaping. (Contributions from other sources: \$105,125.)	4U3904 07-3152 RIP TE / 06-07 \$0 \$0 \$0 \$573,000	2006-07 101-0890 20.30.600.731	\$573,000 \$573,000
3 \$447,000 Long Beach Public Transportation Company LACMTA 07-Los Angeles Senate: 25,27,28 Assembly: 52,54,55	Long Beach Transit Bus Stop Improvements. In Long Beach at various bus stops. Bus stop improvements. (Contributions from other sources: \$229,000.)	4U3874 07-3632 RIP TE / 06-07 \$0 \$0 \$0 \$447,000	2006-07 101-0890 20.30.600.731	\$447,000 \$447,000
4 \$197,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. Cherokee Traffic Calming. In the city of San Diego at the intersection of Cherokee and Madison. Reconstruct bike and pedestrian paths. (In March 2006, \$16,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$197,000 is being funded from TE-Reserve PPNO 7421.)	212724 11-7421B RIP TE / 06-07 \$197,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$22,596 \$174,404 \$197,000
5 \$183,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. 40th Street Promenade. In the city of San Diego along the 40 th Street Promenade. Reconstruct bike and pedestrian paths. (In March 2006, \$15,000 was allocated for PA&ED under Resolution FP-05-65. An additional allocation of \$183,000 is being funded from TE-Reserve PPNO 7421.)	212704 11-7421C RIP TE / 06-07 \$183,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$20,991 \$162,009 \$183,000