

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-06-68

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,663,000 for two State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes two SHOPP projects totaling \$3,663,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,663,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|---|---|--|---------------------------------------|----------------------------------|
| 2.5b.(1) SHOPP Projects | | Resolution FP-06-68 | | |
| 1 \$2,140,000 Amador 10N-Ama-49 8.3 | In Sutter Creek, at Sutter Creek Bridge. Relinquish bridge and highway. <u>Outcome/Outputs:</u> Financial contribution to bring bridge up to state of good repair for relinquishment purposes. (Financial Contribution Only) (Additional contribution of \$910,000 from STIP. Related item under 2.5c.(1), project #5.) | 0A6601 10-2169 SHOPP/06-07 \$2,005,000 | 2004-05 302-0042 20.20.201.160 | \$2,140,000 \$2,140,000 |
| 2 \$1,523,000 Amador 10N-Ama-49 10.6 | In Amador City, at Amador Creek Bridge. Relinquish bridge and highway. <u>Outcome/Outputs:</u> Financial contribution to bring bridge up to state of good repair for relinquishment purposes. (Financial Contribution Only) (Additional contribution of \$528,000 from STIP. Related item under 2.5c.(1), project #5.) | 356001 10-0207A SHOPP/06-07 \$1,354,000 | 2004-05 302-0042 20.20.201.160 | \$1,523,000 \$1,523,000 |