

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**
RESOLUTION TAA-07-05, AMENDING RESOLUTION TA-00-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-05, amending the application for Traffic Congestion Relief Program (TCRP) Project #12.1 described below.

ISSUE:

The Contra Costa Transportation Authority and the Bay Area Rapid Transit District (BART) request approval of the following TCRP project application amendment.

Project #12.1 – Bay Area Transit Connectivity; Route 4 Study/**BART extension eastward from Pittsburg/Bay Point**

Amend application to:

- Program \$5,000,000 in TCRP funds to Environmental (PA&ED).
- Revise the project scope.
- Update the schedule and funding plan.

BACKGROUND:

TCRP Project #12.1 was to identify and evaluate short and long term transit alternatives in the Route 4 Corridor. The first phase of this project, funded by \$2,000,000 in TCRP funds allocated previously, resulted in adoption of a project and selected alternative (BART extension eastward from Pittsburg/Bay Point) by the Policy Advisory Committee in December 2002. The second phase, to be funded by the \$5,000,000 in TCRP funds programmed under this amendment, includes completing an Environmental Impact Report/Environmental Impact Statement (EIR/EIS) and conceptual engineering, as well as assisting communities that have been identified as future station sites in developing Ridership Development Plans.

In addition to programming the remaining TCRP funds, Contra Costa Transportation Authority and BART are requesting to revise the project scope to incorporate the larger project – BART extension

eastward from Pittsburg/Bay Point. The project schedule and funding plan are being revised to reflect the new programming and expanded scope. The total cost for the BART extension is estimated to be \$596 million, and completion of construction is expected in 2013.

A concurrent allocation of \$5,000,000 is being requested under Reference 2.6e.(2), and a concurrent STIP allocation of \$250,000 is being requested under Reference 2.6a.(1).

RESOLUTION:

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #12.1 as follows:

Revises:

County	District	BREF	TCRP										
Alameda, Contra Costa	4	12.1	\$ 7,000										
Completion (FY)		Phase 1	03/04 08/09			Phase 3	N/A 09/10						
		Phase 2	04/05 09/10			Phase 4	04/05 13/14						
Lead Agency:	Contra Costa Transportation Authority and Bay Area Rapid Transit District (BART)												
Implementing:	BART												
Description:	Bay Area Transit Connectivity, Route 4 Study/BART extension eastward from Pittsburg/Bay Point.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	2,000	2,000								2,000			
Change	5,000		5,000							5,000			
Propose	7,000	2,000	5,000							7,000			
STIP - RIP													
Existing	0												
Change	250		250							250			
Propose	250		250							250			
Regional Measure 2 Committed													
Existing	0												
Change	19,850		14,850	5,000						14,850	5,000		
Propose	19,850		14,850	5,000						14,850	5,000		
Regional Measure 1 and 2 Proposed													
Existing	0												
Change	128,150	50,000				78,150		50,000	78,150				
Propose	128,150	50,000				78,150		50,000	78,150				
Measure J Committed													
Existing	0												
Change	150,000					150,000			150,000				
Propose	150,000					150,000			150,000				
To Be Determined													
Existing	0												
Change	290,750			14,250		276,500			276,500		14,250		
Propose	290,750			14,250		276,500			276,500		14,250		
Total													
Existing	2,000	2,000	0	0		0		0	0	2,000	0		
Change	594,000	50,000	20,100	19,250		504,650		50,000	504,650	20,100	19,250		
Propose	596,000	52,000	20,100	19,250		504,650		50,000	504,650	22,100	19,250		

TCRP AMENDMENT TAA-07-05

Location Map



TCRP #12.1

Description: Project #12.1 – Bay Area Transit Connectivity; Route 4 Study/**BART extension eastward from Pittsburg/Bay Point.**

