Tab 4

Memorandum

To: Chair and Commissioners

Date: February 28, 2007

From: John F. Barna, Jr., Executive Director

File No: Item 4.2
ACTION

Ref: **Route 99 Bond Program**

On January 16, 2007, the Department of Transportation (Caltrans) submitted the State Route (SR) 99 Bond Program to the Commission. The attached spreadsheet summarizes the projects nominated.

The SR 99 Bond Program Guidelines adopted by the Commission call for adoption of the initial SR 99 Bond Program in February. However, Commission staff, and one county along SR 99, have raised questions about the consistency of the projects nominated with the priorities identified in the *State Route 99 Business Plan*. Given these questions, staff recommends delaying programming of projects in the SR 99 Bond Program until the April 25-26, 2007 Commission meeting. This delay would allow staff to work with Caltrans to resolve this issue.

State Route 99 Bond Program - Project nominations ($1,000's)

SR99 Project No.	County	Project Title	Priority in bond submittal	Priority in Rt 99 plan	Phase in Rt 99 plan	Contract award date	Total Project Cost	**Proposed SR 99 bond**
1	Sutter	Feather River Bridge, 2 lane hwy to 4 lane expressway.	1	1	n/a	8/2009	76,600	73,500
2	Butte	Chico auxiliary lanes, Rt 32 to E. 1st Ave.	2	1	n/a	10/2009	39,520	23,520
3	Sutter	Riego Rd. interchange	3	1	n/a	4/2011	42,000	19,110
4	Sacramento	Elverta Rd. interchange	4	1	n/a	4/2011	42,000	19,110
5	Sacramento	Auxiliary lanes, Calvine Rd. to Florin Rd.	5	1	n/a	4/2010	6,860	6,860
6	Tehama	Los Molinas improvements, Orange St. to Tehama Vina Rd.	6	1	n/a	11/2010	4,900	4,900
SUBTOTAL, NORTH							211,880	147,000
	Reserve for bond administration, North							3,000
TOTAL PROPOSED, NORTH								150,000
7	Tulare	Raine Rest Area	-	-	-	12/2009	21,235	10,000
8	Tulare, Fresno	Widen to 6 lanes, Goshen-Kingsburg	2	2	1	1/2011	172,636	154,400
9	Fresno, Mader	Widen to 6 lanes, Ashlan Ave. to Ave 7	2	2	2	12/2012	93,000	93,000
10	Madera	Ave 12 interchange	3	3	3	12/2012	68,000	48,400
11	Merced	4 lane expwy to 6 lane fwy, Madera Co. line to Buchanan Hollow	1	1	1	2/2011	118,720	108,000
12	Merced	4 lane expwy to 6 lane fwy, Buchanan Hollow to McHenry Rd.	1	1	1	6/2010	176,087	140,300
13	San Joaquin	4 lanes to 6 lanes, Rt 120 to Arch Rd	2	2	2	12/2011	252,000	135,000
14	San Joaquin	S. Stockton widening, 4 lanes to 6 lanes, Arch Rd to Rt 4	2	2	1	7/2011	244,000	139,000
SUBTOTAL, SOUTH							1,145,678	828,100
	Reserve for bond administration, South							17,000
TOTAL PROPOSED, SOUTH								845,100
GRAND TOTAL, PROPOSED SR 99 BOND PROGRAM								**995,100**
	Under (Over) Capacity							4,900