Tab 3

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STATE OF CALIFORNIA

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CALIFORNIA TRANSPORTATION COMMISSION

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February 26, 2007

Dear Commissioners:

Enclosed are two documents that revise the staff's Corridor Mobility Improvement Account (CMIA) project information per your direction at the California Transportation Commission (CTC) hearing on February 20. The first document is a spreadsheet that shows contract award date, funding, and scoring information. The second spreadsheet provides benefit-cost ratio and travel time savings data, as well as indicating which projects are congestion relief and which are connectivity. Both spreadsheets group projects by whether they are in the north or in the south. The projects are also arrayed by CMIA geographic region.

In this latest iteration for your consideration, staff recommends fully programming the $4.5 billion available to the CMIA. In making this recommendation, staff is recommending a reserve of $90 million, or two percent, for bond administration costs, at the urging of Caltrans and the Department of Finance. Staff is also recommending that the Commission retain $150 million as a reserve for traffic management system projects, also at the urging of Caltrans. Staff has applied the north-south split to these reserves.

Over the last week staff has undertaken a review of project nominations as you directed. We have reconsidered projects based on consultations with many regional agencies and Caltrans, written information from project nominators, and Governor Schwarzenegger's letter to the Commission of February 20. Staff has updated its scoring to reflect new information provided. Staff has worked with regional agencies and Caltrans to ensure full project funding. In many instances, staff is recommending full funding of the CMIA amount requested. In those instances where the full CMIA funding request is not recommended, Caltrans and regional agencies have assured staff that state or regional resources will cover the balance.

Staff recommends funding for 21 projects in the south and 29 projects in the north. All 50 projects are fully funded. You asked staff to identify projects that might be eligible for funding from the Trade Corridor Improvement Fund (TCIF). While the details of the TCIF program are unknown at this time, it would appear that the Brawley bypass project would be a candidate for this program. Some HOV projects on major interstate trade corridors—such as 5, 10, 580, and 80—might also be candidates, primarily for the mobility benefit that might accrue to having added capacity that would help both automobiles and trucks. However, staff would caution the

Commission that the Legislature is only now considering several proposals that would provide the Commission further direction on the TCIF. This same caution applies to looking to State-Local Partnership program dollars.

The State Highway Operation and Protection Program (SHOPP) is another funding source for several CMIA projects, most notably safety projects such as Doyle Drive in San Francisco, the 10/605 interchange in the San Gabriel Valley, and SR-138 in the Antelope Valley.

Lastly, you asked staff to work with legislative staff to determine whether final adoption of the CMIA program could be deferred to the April CTC meeting. Staff has concluded that sufficient information exists now for you to program the entire $4.5 billion available. Staff would recommend, however, that project nominators provide project delivery contracts, with updated cost and schedule information, at the April meeting.

In conclusion, CTC staff again thanks the transportation stakeholder community and Caltrans for all their efforts over the last week and during the entire CMIA nomination and selection process.

Sincerely,

John F. Barna, Jr.
Executive Director

cc: Transportation Stakeholders

CMIA STAFF RECOMMENDATION

Corridor Mobility Improvement Account - South project nominations. ($1,000's)

CMIA region	County	Route	Project Title	Contract award date	Total Cost	CMIA Requested	Const	Staff Recommedation	Unfunded Request	Deliv	Approp	Value	Approp + Value	Deliv +Approp + Value
San Diego	San Diego	5	North Coast Corridor, Stage 1A, Unit 1	9/2007	73,626	64,000	58,000	52,000	12,000	5	4	5	9	14
San Diego	San Diego	15	Managed lanes, Rte 163 to Rte 56	6/2008	431,324	350,000	350,000	350,000	0	5	4	5	9	14
San Diego	San Diego	15	Managed lanes, Mira Mesa access ramp	4/2008	50,000	50,000	50,000	0	50,000	5	4	5	9	14
San Diego	San Diego	5	N Coast Corridor, Stage 1B, Encinitas HOV	10/2010	327,000	327,000	289,000	0	327,000	3	4	5	9	12
San Diego	San Diego	5	N Coast Corridor, Stage 1C, Carlsbad HOV	10/2010	92,000	92,000	77,000	0	92,000	3	4	5	9	12
San Diego	San Diego	5	N Coast Corridor, Stage 1F, Voigt Dr-Rt 805 HOV	10/2010	158,000	158,000	126,000	0	158,000	3	4	5	9	12
San Diego	San Diego	805	N Coast Corridor, Stage 1D, Rt 52-Carroll Cyn HOV	12/2010	148,000	148,000	121,000	0	148,000	2.9	4	5	9	11.9
San Diego	San Diego	805	2 SB aux lanes, E Street to SR-54	9/2008	19,445	19,445	16,900	0	19,445	5	3	3	6	11
San Diego	San Diego	805	North Coast Corridor, Stage 1A, Unit 2	8/2010	94,000	82,000	80,000	0	82,000	3	3	4	7	10
San Diego	San Diego	805	HOV lanes, Palomar-SR 94	11/2011	330,555	330,555	282,100	0	330,555	2	4	2	6	8
San Diego	San Diego	5	N Coast Corridor, Stage 1E, Genesee Av interchange	9/2011	78,000	78,000	64,000	0	78,000	2	1	3	4	6
			Subtotal, San Diego					**402,000**						
Southern California	Imperial	78	Brawley Bypass, Stage 3	10/2008	56,130	46,130	39,337	29,337	16,793	5	3	3	6	11
			Subtotal, Imperial					**29,337**						
Southern California	Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	4/2009	950,000	730,000	778,000	730,000	0	4	5	2	7	11
Southern California	Los Angeles	5	HOV lanes, Ora Co Line-Route 605	8/2010	1,155,285	387,000	610,043	387,000	0	3	5	2	7	10
Southern California	Los Angeles	10	HOV lanes, Puente Ave. to Citrus St.	5/2011	173,500	173,500	139,000	0	173,500	2.5	4	3.1	7.1	9.6
Southern California	Los Angeles	10	HOV lanes, Citrus St. to Rte 57	5/2011	191,500	191,500	167,500	0	191,500	2.5	4	2	6	8.5
Southern California	Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	11/2008	606,000	73,000	310,000	0	73,000	3	3	2	5	8
Southern California	Los Angeles	138	Widen to 4 lanes, 175th St to Largo Vista Rd	9/2009	33,588	15,818	26,236	0	15,818	4	2	1	3	7
Southern California	Los Angeles	138	Widen to 4 lanes, Ave T to Rte 18	9/2009	104,034	95,182	89,205	0	95,182	4	1.5	1	2.5	6.5
Southern California	Los Angeles	10	I-10/605 transition connector	8/2011	70,460	70,460	58,460	0	70,460	2	2	2	4	6
			Subtotal, Los Angeles					**1,117,000**						
Southern California	Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	8/2009	80,500	73,800	71,440	71,440	2,360	4	4.5	5	9.5	13.5
Southern California	Orange	22	HOV Connector, Rte 22/405 and 405/605	3/2010	400,000	200,000	345,500	200,000	0	3.5	4	5	9	12.5
Southern California	Orange	57	Widen NB, Rte 91 to Lambert Rd.	6/2010	140,000	70,000	124,548	70,000	0	3	3	3.5	6.5	9.5
Southern California	Orange	57	Widen NB, Katella Ave to Lincoln Ave	5/2011	41,086	20,086	34,692	20,086	0	2	3	4.1	7.1	9.1
Southern California	Orange	91	Add lanes, SR 55 to Gypsum	2/2012	96,000	48,000	78,950	0	48,000	1	3	4.5	7.5	8.5
Southern California	Orange	5	Gene Autry Wy transitway interchange	9/2009	57,729	17,500	23,583	0	17,500	3	1	4	5	8
Southern California	Orange	91	WB auxiliary lane, Rte 55 to Tustin	12/2011	95,000	47,500	81,493	0	47,500	1.5	3	2	5	6.5
Southern California	Orange	91	Convert WB aux lanes to through lane, Rt 57 to Rt 5	4/2012	72,000	36,000	58,000	0	36,000	1	2	3.5	5.5	6.5
Southern California	Orange	57	NB lane, Lambert Rd. to L.A. Co. line	5/2012	156,670	111,670	136,290	0	111,670	1	3	1.5	4.5	5.5
Southern California	Orange	5	I-5/Rte 74 interchange	9/2011	75,000	38,000	32,775	0	38,000	1	1	1	2	3
			Subtotal, Orange					**361,526**						
Southern California	Riverside	215	Widen, I-15 to Scott Road	11/2010	62,321	62,321	55,100	38,570	23,751	3	4	4.5	8.5	11.5
Southern California	Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	6/2011	232,777	157,198	191,744	134,221	22,977	2.5	4	3.5	7.5	10
Southern California	Riverside	91	Route 71/91 interchange and connectors	7/2012	99,014	99,014	87,129	0	99,014	1	3.5	4.1	7.6	8.6
Southern California	Riverside	215	Mixed flow lane, Scott Rd. to Nuevo Rd	10/2011	172,730	172,730	149,895	0	172,730	2	2	4.1	6.1	8.1
Southern California	Riverside	215	HOV lanes, Nuevo Rd. to Box Springs Rd.	6/2011	181,700	181,700	144,700	0	181,700	2	3	3.1	6.1	8.1
Southern California	Riverside	15	Widening, Bundy Canyon Rd to Rte 215	3/2011	109,801	109,801	97,325	0	109,801	1.5	2	2.5	4.5	6
Southern California	Riverside	15	French Valley Pkwy, new interchange	2/2010	140,846	31,545	97,591	0	31,545	3	0	0	0	3
			Subtotal, Riverside					**172,791**						

CMIA STAFF RECOMMENDATION

Corridor Mobility Improvement Account - South project nominations. ($1,000's)

CMIA region	County	Route	Project Title	Contract award date	Total Cost	CMIA Requested	Const	Staff Recommedation	Unfunded Request	Deliv	Approp	Value	Approp + Value	Deliv +Approp + Value
Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segments 1 & 2	8/2008	430,341	49,120	337,218	49,120	0	5	4	3	7	12
Southern California	San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	6/2009	30,325	30,325	27,476	19,233	11,092	4	3	5	8	12
Southern California	San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	2/2010	43,186	38,186	37,857	26,500	11,686	3.5	4	3	7	10.5
Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segment 5	11/2010	64,875	59,000	59,000	59,000	0	3	4	3	7	10
Southern California	San Bernardino	215	Route 210/215 connectors	3/2009	96,204	22,000	79,967	22,000	0	4	3	2	5	9
Southern California	San Bernardino	10	Bridge widenings (HOV phase 1)	3/2011	149,288	107,931	126,900	0	107,931	4	2.5	2.5	5	9
Southern California	San Bernardino	15	Widening, Victorville to Barstow	9/2010	136,481	46,432	108,926	0	46,432	3	2	1	3	6
Southern California	San Bernardino	58	Hinkley 4-lane expressway	5/2012	149,828	130,400	130,400	0	130,400	1	4	0.5	4.5	5.5
Southern California	San Bernardino	15	2 new interchanges, Victorville	6/2011	134,096	44,352	86,795	0	44,352	2	1	1	2	4
			Subtotal, San Bernardino					**175,853**						
Eastern Sierra	Inyo	395	Olancha and Cartago Expressway	9/2012	107,600	59,000	82,008	0	59,000	1	4	0.5	4.5	5.5
			Subtotal, Eastern Sierra					**0**						
Central Coast	San Luis Obispo	101	Operational improvements phase 1b	1/2008	12,631	5,432	10,097	0	5,432	5	1	5	6	11
Central Coast	Santa Barbara	101	Widening & ITS: Milpas to Cabrillo Hot Springs	1/2008	83,482	28,613	62,695	0	28,613	5	2	3	5	10
Central Coast	San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	7/2010	105,000	67,742	87,000	67,742	0	3	4	2	6	9
Central Coast	Santa Barbara/Ventura	101	HOV lanes, Mussel Shoals to Casitas Pass Rd	2/2011	151,470	151,470	131,600	131,600	19,870	2	4	2	6	8
Central Coast	San Luis Obispo	46	Corridor improvements (Whitley 2)	7/2010	110,000	94,000	94,000	0	94,000	3	4	1	5	8
Central Coast	San Luis Obispo	101	Santa Maria River Bridge widening	3/2010	64,590	58,540	58,040	58,040	500	3.5	3	1.5	4.5	8
Central Coast	Santa Barbara	101	HOV lanes, Casitas Pass Rd to Milpas St	7/2017	624,300	12,600	591,000	0	12,600	0	0	0	0	0
			Subtotal, Central Coast (South)					**257,382**						
San Joaquin Valley	Tulare	198	4 lane expressway, Rt 43 to Rt 99 (South)	8/2009	39,797	28,640	33,615	22,912	5,728	4	3	3.5	6.5	10.5
San Joaquin Valley	Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	7/2010	94,195	49,900	83,420	45,000	4,900	3	3	1.6	4.6	7.6
San Joaquin Valley	Kern	14	Freeman Gulch 4 lane (Redrock Inyokern to Rt 178)	12/2011	133,084	129,278	109,005	0	129,278	2	4	1	5	7
San Joaquin Valley	Kern	58	Widen fwy to 6 lanes, Rt 99 to Cottonwood Rd	8/2012	62,300	62,300	55,800	0	62,300	0.5	2	3	5	5.5
San Joaquin Valley	Kern	58	Rosedale Hwy, widen to 6 lanes, Allen Rd to Rt 99	3/2011	41,742	20,871	32,656	0	20,871	2	2	1	3	5
San Joaquin Valley	Tulare	99	Tagus-Goshen 6-lane (Ave 264 to Goshen)	12/2011	110,200	96,800	95,300	0	96,800	2	2	1	3	5
San Joaquin Valley	Kern	178	Widen to 4 lanes, Rte 184 to Miramonte Drive	12/2011	10,508	8,166	7,016	0	8,166	1	1	1	2	3
			Subtotal, San Joaquin (South)					**67,912**						
			Total Recommended Projects, South					**2,583,801**						
			Reserve for bond administration					**54,000**						
			Reserve for traffic management system projects					**90,000**						
			Total Recommended, South					**2,727,801**						
			Total Bond Capacity, South					**2,700,000**						
			Under (Over) Capacity					(27,801)						

CMIA STAFF RECOMMENDATION

Corridor Mobility Improvement Account - North project nominations. ($1,000's)

CMIA region	County	Route	Project Title	Contract award date	Total Cost	CMIA Requested	Const	Staff Recommedation	Unfunded Request	Deliv	Approp	Value	Approp + Value	Deliv + Approp + Value
Central Coast	Monterey	1	2-lane expressway, Salinas Rd interchange	7/2009	48,533	37,061	37,061	37,061	0	4	3.1	5	8.1	12.1
Central Coast	Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	6/2010	21,664	16,190	18,140	16,190	0	3	3	4	7	10
Central Coast	Santa Cruz	1	Auxiliary lanes, 41st Ave to Soquel Ave.	9/2010	17,973	17,973	13,592	0	17,973	3	3	3	6	9
Central Coast	Santa Cruz	1	Auxiliary lanes, Park Ave to Bay/Porter	9/2010	21,389	21,389	16,595	0	21,389	3	3	3	6	9
Central Coast	Monterey	101	Freeway conversion, San Juan Rd interchange	12/2011	77,100	50,800	50,800	0	50,800	2	4	2	6	8
Central Coast	San Benito	156	4 lane expressway, Alameda to Union-Mitchell	10/2010	66,356	37,987	43,923	0	37,987	3	4	1	5	8
Central Coast	Monterey	156	Rte 156 Corridor west phase 1	5/2012	179,400	166,700	91,000	0	166,700	1	4	1	5	6
			Subtotal, Central Coast (North)					**53,251**						
San Joaquin Valley	Kings	198	4 lane expressway, Rt 43 to Rt 99 (North)	8/2009	84,570	60,860	71,432	48,688	12,172	4	3	3.5	6.5	10.5
San Joaquin Valley	San Joaquin	5	HOV lanes, North Stockton	11/2010	333,000	225,000	300,810	0	225,000	3	4	3	7	10
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	9/2007	49,800	14,760	15,000	14,760	0	5	2.5	1.5	4	9
San Joaquin Valley	Tuolumne	108	East Sonora Bypass, Stage 2	1/2010	51,928	17,233	30,500	17,233	0	3	4.5	1	5.5	8.5
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	12/2009	50,500	18,813	29,500	18,813	0	3.5	2.5	1.5	4	7.5
San Joaquin Valley	Calaveras	4	Angels Camp Bypass	6/2007	60,201	4,438	35,598	0	4,438	5	2.5	0	2.5	7.5
San Joaquin Valley	Fresno	180	Braided ramps between Rte 41 & Rte 168	10/2012	45,000	30,000	39,000	0	30,000	0.5	3	3.5	6.5	7
San Joaquin Valley	Fresno	180	Expressway, Academy to Trimmer Springs	7/2010	64,503	45,200	45,200	0	45,200	3	3.5	0.5	4	7
San Joaquin Valley	Madera	41	Widening, Ave 11 to Ave 12, & Ave 12 I/C	12/2012	67,300	44,800	54,300	0	44,800	0.5	2	3.5	5.5	6
San Joaquin Valley	San Joaquin	205	Auxiliary lanes, 4 locations in Tracy	5/2010	51,560	25,000	45,517	0	25,000	2	1	3	4	6
San Joaquin Valley	Fresno	180	Expressway, Trimmer Springs-Frankwood (seg 3)	9/2011	75,957	46,500	46,500	0	46,500	2	3.5	0	3.5	5.5
San Joaquin Valley	Amador		Sutter Hill Regional Transit Center	8/2007	3,205	1,450	3,205	0	1,450	5	0	0	0	5
San Joaquin Valley	San Joaquin	99	South Stockton widening & ops improvement	7/2011	244,000	50,000	163,000	0	50,000	2	1	1	2	4
San Joaquin Valley	Kings	198	19th Ave. interchange, freeway conversion	3/2013	31,019	27,770	24,770	0	27,770	0	2.5	1	3.5	3.5
San Joaquin Valley	Fresno	41	Divisadero to Shields 8 lane	9/2013	95,000	95,000	82,600	0	95,000	0	2	1	3	3
			Subtotal, San Joaquin Valley (North)					**99,494**						
S.F. Bay Area	Alameda/Contra Costa	80	Integrated fwy/local rd mgmt, Carquinez-Bay Bridge	7/2009	87,700	63,400	76,100	55,300	8,100	4	5	5	10	14
S.F. Bay Area	Santa Clara	880	SB HOV Extension, SR 237 to US 101	12/2010	142,700	127,700	71,600	71,600	56,100	3	4	5	9	12
S.F. Bay Area	Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	12/2008	85,440	44,800	69,100	44,800	0	4.5	4	3.5	7.5	12
S.F. Bay Area	Santa Clara	101	Widening, Yerba Buena to I-280/I-680	3/2010	104,220	30,000	90,400	30,000	0	3.5	4	4	8	11.5
S.F. Bay Area	Alameda	580	EB HOV Lane, Hacienda to Greenville	2/2008	153,700	95,700	139,700	72,200	23,500	5	4	2.5	6.5	11.5
S.F. Bay Area	Contra Costa/Alameda	24	Caldecott Tunnel - 4th Bore	6/2009	420,000	175,000	375,900	175,000	0	4	4.1	3	7.1	11.1
S.F. Bay Area	Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	4/2009	110,250	42,848	86,300	42,848	0	4	4	3	7	11
S.F. Bay Area	Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)	6/2008	80,000	56,210	71,000	56,210	0	5	4	2	6	11
S.F. Bay Area	Sonoma	101	HOV lanes, Steele-Windsor River (North Ph A)	9/2008	121,360	68,360	103,200	68,360	0	5	3.1	2.5	5.6	10.6
S.F. Bay Area	San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	4/2011	169,018	102,168	91,539	60,000	42,168	2.5	3	4.5	7.5	10
S.F. Bay Area	Napa/Solano	12	Jameson Canyon widening, phase 1	9/2010	139,500	102,100	105,700	95,100	7,000	3	3.5	3.5	7	10
S.F. Bay Area	Marin	101	Marin-Sonoma Narrows Seg. A (Novato)	12/2010	30,000	30,000	23,800	0	30,000	3	4	3	7	10
S.F. Bay Area	Marin	101	WB 580 to NB 101 aux lane	3/2009	20,000	20,000	15,300	0	20,000	3	2	5	7	10
S.F. Bay Area	Contra Costa	4	Widening, Somersville to Rte 160	11/2009	335,000	85,000	188,000	85,000	0	4	3	2.5	5.5	9.5
S.F. Bay Area	Marin/Sonoma	101	Marin-Sonoma Narrows Seg. B (Novato-Petaluma)	12/2011	349,000	180,000	255,200	0	180,000	1.5	4.1	3.5	7.6	9.1
S.F. Bay Area	Alameda	880	SB HOV lane, Marina-Hegenberger	10/2011	108,000	108,000	94,600	94,600	13,400	2	4	3	7	9
S.F. Bay Area	Alameda	580	WB HOV Lane, Isabel (Rt 84) interchange	7/2008	153,000	68,000	102,800	68,000	0	5	1.5	2.5	4	9
S.F. Bay Area	Alameda	580	WB HOV Lane: Greenville to Foothill	8/2011	126,300	101,700	112,300	0	101,700	2	4	2.5	6.5	8.5
S.F. Bay Area	Contra Costa	680	Extend NB HOV, North Main St. to SR 242	9/2011	21,000	10,500	16,800	0	10,500	2	3	3	6	8
S.F. Bay Area	Santa Clara	101	Aux lanes, Rte 85-Embarcadero	6/2011	102,258	92,258	84,930	84,930	7,328	2	3	2	5	7
S.F. Bay Area	Sonoma	101	HOV lanes, Airport & Op Imps (North Ph B)	11/2009	50,500	32,500	42,000	0	32,500	4	2	0.5	2.5	6.5
S.F. Bay Area	Santa Clara	101	Widen to 6 lanes, Rte 25 to Monterey Rd	7/2012	128,000	108,000	103,600	0	108,000	1	4	1	5	6
S.F. Bay Area	Solano	80	Route 80/680/12 interchange reconstruction	12/2011	243,412	93,790	167,467	0	93,790	2	2	2	4	6
S.F. Bay Area	Santa Clara	880	Rte 280 interchange, Stevens Crk, Winchester	7/2010	70,000	50,000	57,000	0	50,000	3	2	1	3	6
S.F. Bay Area	San Francisco	101	Doyle Drive replacement	8/2010	810,000	175,000	718,808	0	175,000	3	0	0	0	3
			Subtotal, San Francisco Bay Area (MTC)					**1,103,948**						

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CMIA region	County	Route	Project Title	Contract award date	Total Cost	CMIA Requested	Const	Staff Recommedation	Unfunded Request	Deliv	Approp	Value	Approp + Value	Deliv + Approp + Value
Sacramento Valley	El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	7/2008	42,360	20,000	39,160	20,000	0	4.5	5	4	9	13.5
Sacramento Valley	Placer	65	Lincoln Bypass	12/2008	324,000	78,592	232,000	73,715	4,877	5	4	3.5	7.5	12.5
Sacramento Valley	Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	5/2008	80,232	15,000	72,432	15,000	0	5	4	3.1	7.1	12.1
Sacramento Valley	Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd, Phase I	9/2009	165,000	80,000	147,125	80,000	0	4	4	4	8	12
Sacramento Valley	Sacramento	80	HOV lanes, Sacramento River to Longview Dr	9/2009	200,000	100,000	179,000	0	100,000	4	4	4	8	12
Sacramento Valley	Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	5/2009	34,000	34,000	31,300	31,300	2,700	4.5	4.1	3.1	7.2	11.7
Sacramento Valley	Nevada	49	La Barr Meadows widening	6/2009	40,500	22,168	24,500	18,568	3,600	4	2.1	3	5.1	9.1
Sacramento Valley	Sacramento	50	EB Auxiliary lanes, Sunrise to Folsom Blvd	10/2010	20,000	20,000	16,500	0	20,000	2	3	4	7	9
Sacramento Valley	Sacramento	50	WB Auxiliary lanes, Sunrise to Folsom Blvd	10/2010	20,000	20,000	16,500	0	20,000	2	3	3	6	8
Sacramento Valley	Yolo	5	I-5 to Rte 113 direct connector (Phase 2)	1/2009	60,578	41,700	48,400	0	41,700	4	3	1	4	8
Sacramento Valley	Sacramento		Hazel Ave widening, US 50 to Madison	2/2009	90,123	20,000	50,371	0	20,000	4	1	2	3	7
Sacramento Valley	Sacramento	99	Central Galt interchange	9/2009	49,000	8,250	38,100	0	8,250	4	1	1	2	6
Sacramento Valley	Butte	32	Rte 32 widening, Rte. 99 to Yosemite Dr.	7/2008	16,320	10,000	12,820	0	10,000	5	1	0	1	6
Sacramento Valley	Sacramento		White Rock Rd 4 lane, Sunrise Bl-Prairie City Rd	5/2011	26,600	22,000	19,100	0	22,000	1	0.5	4	4.5	5.5
Sacramento Valley	Sacramento	5	Aux. lanes, Consumnes River to Pocket Rd		32,300	32,000	32,300	0	32,000	1	3	1	4	5
Sacramento Valley	Sacramento		Consumnes River Blvd extension	2/2009	58,622	20,000	49,449	0	20,000	4	0	1	1	5
Sacramento Valley	Sacramento	5	Richards Blvd interchange ramp widening	9/2011	6,150	5,500	5,300	0	5,500	1	0	1	1	2
Sacramento Valley	Sacramento		Sac area transportation info exchange (STARNET)	3/2009	4,000	3,700	4,000	0	3,700	1	0	1	1	2
Sacramento Valley	El Dorado (Tahoe)	50	Improvements, Trout Creek to Ski Run Blvd		21,883	3,800	0	0	3,800	0	0	0	0	0
Sacramento Valley	Placer (Tahoe)	28	Kings Beach commercial core		10,680	2,700	0	0	2,700	0	0	0	0	0
Sacramento Valley	Sacramento	80	Yolo bypass bicycle bridge		25,300	25,000	25,300	0	25,000	0	0	0	0	0
			Subtotal, Sacramento Valley					**238,583**						
North State	Mendocino	101	Willits Bypass	1/2010	356,360	177,439	296,640	177,003	436	3.5	4.5	2.5	7	10.5
North State	Shasta	5	Cottonwood Hills Truck Climbing Lanes	5/2011	27,443	27,443	22,902	22,902	4,541	2	3.5	4	7.5	9.5
North State	Shasta	5	I-5/SR 44 fwy to fwy direct connector	11/2011	60,954	49,165	41,090	0	49,165	2	2	3.5	5.5	7.5
North State	Shasta	44	Dana to Downtown, widen to 6 lanes	5/2008	75,182	22,910	68,717	0	22,910	5	2.5	0	2.5	7.5
North State	Shasta/Trinity	299	Buckhorn Grade realignment	7/2011	249,000	239,466	230,821	0	239,466	2	4	1	5	7
North State	Shasta	44	Extend 4 lane freeway to Palo Cedro (Stillwater)	11/2010	69,786	65,706	52,930	0	65,706	3	4	0	4	7
North State	Lake	29	Expressway, Diener Dr. to Rte. 175	10/2011	179,088	134,477	148,552	0	134,477	2	4	0	4	6
North State	Shasta	5	South Redding 6 lane (Bechelli-Churn Creek)	11/2011	41,000	41,000	35,301	0	41,000	2	2.5	1	3.5	5.5
North State	Tehama	5	South Avenue interchange improvement	5/2009	31,697	27,956	27,700	0	27,956	4	1	0	1	5
North State	Shasta	5	North Anderson 6 lane (Bonnyview to Riverside)	7/2011	62,718	62,718	53,216	0	62,718	1	2	0	2	3
			Subtotal, North State					**199,905**						
			Total Recommended Projects, North					**1,695,181**						
			Reserve for bond administration					**36,000**						
			Reserve for traffic management system projects					**60,000**						
			Total Recommended, North					**1,791,181**						
			Total Bond Capacity, North					**1,800,000**						
			Under (Over) Capacity					**8,819**						

CMIA STAFF RECOMMENDATION - SUPPLEMENTAL PROJECT INFORMATION

Corridor Mobility Improvement Account - South project nominations.

CMIA region	County	Route	Project Title	B/C ratio	Total Person-minutes Saved during Peak per Day (Caltrans estimate)	Connnectivity Project	Caltrans Nomination	Regional Nomination
San Diego	San Diego	5	North Coast Corridor, Stage 1A, Unit 1	4.4	474,943		X	X
San Diego	San Diego	15	Managed lanes, Rte 163 to Rte 56	4.1	2,145,180		X	X
San Diego	San Diego	15	Managed lanes, Mira Mesa access ramp	4.1				X
San Diego	San Diego	5	N Coast Corridor, Stage 1B, Encinitas HOV	4.3	1,651,680			X
San Diego	San Diego	5	N Coast Corridor, Stage 1C, Carlsbad HOV	4.3	880,896			X
San Diego	San Diego	5	N Coast Corridor, Stage 1F, Voigt Dr-Rt 805 HOV	4.3	1,150,678			X
San Diego	San Diego	805	N Coast Corridor, Stage 1D, Rt 52-Carroll Cyn HOV	4.3	784,548			X
San Diego	San Diego	805	2 SB aux lanes, E Street to SR-54	1.4	40,167		X	X
San Diego	San Diego	805	North Coast Corridor, Stage 1A, Unit 2		255,739		X	X
San Diego	San Diego	805	HOV lanes, Palomar-SR 94	1.2	723,380			X
San Diego	San Diego	5	N Coast Corridor, Stage 1E, Genesee Av interchange					X
			Subtotal, San Diego					
Southern California	Imperial	78	Brawley Bypass, Stage 3	1.4	64,975	X	X	X
			Subtotal, Imperial					
Southern California	Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	1.0	1,673,840		X	X
Southern California	Los Angeles	5	HOV lanes, Ora Co Line-Route 605	1.2	2,387,480		X	X
Southern California	Los Angeles	10	HOV lanes, Puente Ave. to Citrus St.	1.5	388,240		X	X
Southern California	Los Angeles	10	HOV lanes, Citrus St. to Rte 57	1.0	536,280		X	X
Southern California	Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	1.2	1,223,200			X
Southern California	Los Angeles	138	Widen to 4 lanes, 175th St to Largo Vista Rd	1.0			X	X
Southern California	Los Angeles	138	Widen to 4 lanes, Ave T to Rte 18	1.0	1,855			X
Southern California	Los Angeles	10	I-10/605 transition connector	1.1	21,540			X
			Subtotal, Los Angeles					
Southern California	Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	4.4	495,033		X	X
Southern California	Orange	22	HOV Connector, Rte 22/405 and 405/605	4.1	2,343,200		X	X
Southern California	Orange	57	Widen NB, Rte 91 to Lambert Rd.	2.6	499,091			X
Southern California	Orange	57	Widen NB, Katella Ave to Lincoln Ave	2.5	184,036			X
Southern California	Orange	91	Add lanes, SR 55 to Gypsum	2.7	2,544,065		X	X
Southern California	Orange	5	Gene Autry Wy transitway interchange	4.6	347,760			X
Southern California	Orange	91	WB auxiliary lane, Rte 55 to Tustin	1.2	186,567		X	X
Southern California	Orange	91	Convert WB aux lanes to through lane, Rt 57 to Rt 5	1.8	1,864,385		X	X
Southern California	Orange	57	NB lane, Lambert Rd. to L.A. Co. line	1.1	338,509			X
Southern California	Orange	5	I-5/Rte 74 interchange	1.0	129,425			X
			Subtotal, Orange					
Southern California	Riverside	215	Widen, I-15 to Scott Road	3.4	193,025		X	X
Southern California	Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	1.9	494,280		X	X
Southern California	Riverside	91	Route 71/91 interchange and connectors	2.3	231,864		X	X
Southern California	Riverside	215	Mixed flow lane, Scott Rd. to Nuevo Rd	2.5	581,302			X
Southern California	Riverside	215	HOV lanes, Nuevo Rd. to Box Springs Rd.	1.6	2,160,780			X
Southern California	Riverside	15	Widening, Bundy Canyon Rd to Rte 215	1.3	177,753			X
Southern California	Riverside	15	French Valley Pkwy, new interchange					X
			Subtotal, Riverside					

CMIA STAFF RECOMMENDATION - SUPPLEMENTAL PROJECT INFORMATION

Corridor Mobility Improvement Account - South project nominations.

CMIA region	County	Route	Project Title	B/C ratio	Total Person-minutes Saved during Peak per Day (Caltrans estimate)	Connnectivity Project	Caltrans Nomination	Regional Nomination
Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segments 1 & 2	1.4	1,472,460		X	X
Southern California	San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	4.7	284,880		X	X
Southern California	San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	1.4	69,164		X	X
Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segment 5	1.4			X	X
Southern California	San Bernardino	215	Route 210/215 connectors		343,700			X
Southern California	San Bernardino	10	Bridge widenings (HOV phase 1)	3.5	623,220			X
Southern California	San Bernardino	15	Widening, Victorville to Barstow	0.5	97,222		X	X
Southern California	San Bernardino	58	Hinkley 4-lane expressway	0.5		X	X	X
Southern California	San Bernardino	15	2 new interchanges, Victorville					X
			Subtotal, San Bernardino					
Eastern Sierra	Inyo	395	Olancha and Cartago Expressway	0.5	1,545	X	X	X
			Subtotal, Eastern Sierra					
Central Coast	San Luis Obispo	101	Operational improvements phase 1b	4.4	93,543			X
Central Coast	Santa Barbara	101	Widening & ITS: Milpas to Cabrillo Hot Springs					X
Central Coast	San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	1.2	164,164	X	X	X
Central Coast	Santa Barbara/Ventura	101	HOV lanes, Mussel Shoals to Casitas Pass Rd	1.2	108,528	X	X	X
Central Coast	San Luis Obispo	46	Corridor improvements (Whitley 2)			X		X
Central Coast	San Luis Obispo	101	Santa Maria River Bridge widening	1.1	100,331	X	X	X
Central Coast	Santa Barbara	101	HOV lanes, Casitas Pass Rd to Milpas St					X
			Subtotal, Central Coast (South)					
San Joaquin Valley	Tulare	198	4 lane expressway, Rt 43 to Rt 99 (South)	1.6	4,780	X	X	X
San Joaquin Valley	Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	1.1	5,678	X	X	X
San Joaquin Valley	Kern	14	Freeman Gulch 4 lane (Redrock Inyokern to Rt 178)		2,291	X		X
San Joaquin Valley	Kern	58	Widen fwy to 6 lanes, Rt 99 to Cottonwood Rd	1.4	4,215			X
San Joaquin Valley	Kern	58	Rosedale Hwy, widen to 6 lanes, Allen Rd to Rt 99	0.9				X
San Joaquin Valley	Tulare	99	Tagus-Goshen 6-lane (Ave 264 to Goshen)	0.7	2,376	X	X	X
San Joaquin Valley	Kern	178	Widen to 4 lanes, Rte 184 to Miramonte Drive	0.8	995			X
			Subtotal, San Joaquin (South)					
			Total Recommended Projects, South					
			Reserve for bond administration					
			Reserve for traffic management system projects					
			Total Recommended, South					
			Total Bond Capacity, South					
			Under (Over) Capacity					

CMIA STAFF RECOMMENDATION - SUPPLEMENTAL PROJECT INFORMATION

Corridor Mobility Improvement Account - **North** project nominations.

CMIA region	County	Route	Project Title	B/C ratio	Total Person-minutes Saved during Peak per Day (Caltrans estimate)	Connnectivity Project	Caltrans Nomination	Regional Nomination
Central Coast	Monterey	1	2-lane expressway, Salinas Rd interchange	4.3	45,561		X	X
Central Coast	Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	2.3	53,893		X	X
Central Coast	Santa Cruz	1	Auxiliary lanes, 41st Ave to Soquel Ave.	2.0	41,171			X
Central Coast	Santa Cruz	1	Auxiliary lanes, Park Ave to Bay/Porter	2.0	49,164			X
Central Coast	Monterey	101	Freeway conversion, San Juan Rd interchange	1.2	58,585	X	X	X
Central Coast	San Benito	156	4 lane expressway, Alameda to Union-Mitchell	1.0	46,178	X	X	X
Central Coast	Monterey	156	Rte 156 Corridor west phase 1	0.9	137,848	X		X
			Subtotal, Central Coast (North)					
San Joaquin Valley	Kings	198	4 lane expressway, Rt 43 to Rt 99 (North)	1.6	10,157	X	X	X
San Joaquin Valley	San Joaquin	5	HOV lanes, North Stockton	1.4	344,924		X	X
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	1.1	37,418		X	X
San Joaquin Valley	Tuolumne	108	East Sonora Bypass, Stage 2		25,850	X		X
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	1.1	51,891			X
San Joaquin Valley	Calaveras	4	Angels Camp Bypass	0.1	7,320	X		X
San Joaquin Valley	Fresno	180	Braided ramps between Rte 41 & Rte 168	1.8	2,968		X	X
San Joaquin Valley	Fresno	180	Expressway, Academy to Trimmer Springs	0.5	3,037		X	X
San Joaquin Valley	Madera	41	Widening, Ave 11 to Ave 12, & Ave 12 I/C	1.8	7,004		X	X
San Joaquin Valley	San Joaquin	205	Auxiliary lanes, 4 locations in Tracy	2.5	85,353		X	X
San Joaquin Valley	Fresno	180	Expressway, Trimmer Springs-Frankwood (seg 3)	0.2	2,098			X
San Joaquin Valley	Amador		Sutter Hill Regional Transit Center					X
San Joaquin Valley	San Joaquin	99	South Stockton widening & ops improvement	0.7	169,069			X
San Joaquin Valley	Kings	198	19th Ave. interchange, freeway conversion					X
San Joaquin Valley	Fresno	41	Divisadero to Shields 8 lane	0.8	22,788			X
			Subtotal, San Joaquin Valley (North)					
S.F. Bay Area	Alameda/Contra Costa	80	Integrated fwy/local rd mgmt, Carquinez-Bay Bridge	7.0	463,571		X	X
S.F. Bay Area	Santa Clara	880	SB HOV Extension, SR 237 to US 101	6.4	1,189,660			X
S.F. Bay Area	Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	1.8	207,420		X	X
S.F. Bay Area	Santa Clara	101	Widening, Yerba Buena to I-280/I-680	2.2	374,771		X	X
S.F. Bay Area	Alameda	580	EB HOV Lane, Hacienda to Greenville	1.3	257,080			X
S.F. Bay Area	Contra Costa/Alameda	24	Caldecott Tunnel - 4th Bore	1.3	825,665		X	X
S.F. Bay Area	Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	1.4	225,600			X
S.F. Bay Area	Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)	1.0	730,280		X	X
S.F. Bay Area	Sonoma	101	HOV lanes, Steele-Windsor River (North Ph A)	1.3	278,440		X	X
S.F. Bay Area	San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	3.9	1,095,164		X	X
S.F. Bay Area	Napa/Solano	12	Jameson Canyon widening, phase 1	1.7	310,407		X	X
S.F. Bay Area	Marin	101	Marin-Sonoma Narrows Seg. A (Novato)	2.3	128,640			X
S.F. Bay Area	Marin	101	WB 580 to NB 101 aux lane	5.6				X
S.F. Bay Area	Contra Costa	4	Widening, Somersville to Rte 160	1.3	624,920		X	X
S.F. Bay Area	Marin/Sonoma	101	Marin-Sonoma Narrows Seg. B (Novato-Petaluma)	1.6	715,800	X	X	X
S.F. Bay Area	Alameda	880	SB HOV lane, Marina-Hegenberger	1.5	230,780		X	X
S.F. Bay Area	Alameda	580	WB HOV Lane, Isabel (Rt 84) interchange	1.3				X
S.F. Bay Area	Alameda	580	WB HOV Lane: Greenville to Foothill	1.3	793,244		X	X
S.F. Bay Area	Contra Costa	680	Extend NB HOV, North Main St. to SR 242	10.1	328,520			X
S.F. Bay Area	Santa Clara	101	Aux lanes, Rte 85-Embarcadero	1.2	234,829			X
S.F. Bay Area	Sonoma	101	HOV lanes, Airport & Op Imps (North Ph B)	0.0				X
S.F. Bay Area	Santa Clara	101	Widen to 6 lanes, Rte 25 to Monterey Rd	1.1	142,887		X	
S.F. Bay Area	Solano	80	Route 80/680/12 interchange reconstruction	1.0			X	X
S.F. Bay Area	Santa Clara	880	Rte 280 interchange, Stevens Crk, Winchester					X
S.F. Bay Area	San Francisco	101	Doyle Drive replacement	0.2	273,207		X	X
			Subtotal, San Francisco Bay Area (MTC)					

CMIA STAFF RECOMMENDATION - SUPPLEMENTAL PROJECT INFORMATION

Corridor Mobility Improvement Account - **North** project nominations.

CMIA region	County	Route	Project Title	B/C ratio	Total Person-minutes Saved during Peak per Day (Caltrans estimate)	Connnectivity Project	Caltrans Nomination	Regional Nomination
Sacramento Valley	El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	2.1	167,560		X	X
Sacramento Valley	Placer	65	Lincoln Bypass	1.7	268,103	X	X	X
Sacramento Valley	Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	1.5	221,160		X	X
Sacramento Valley	Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd, Phase I	2.1	794,860		X	X
Sacramento Valley	Sacramento	80	HOV lanes, Sacramento River to Longview Dr	2.3	850,930		X	X
Sacramento Valley	Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	1.5	73,720		X	X
Sacramento Valley	Nevada	49	La Barr Meadows widening	1.4	2,559	X		X
Sacramento Valley	Sacramento	50	EB Auxiliary lanes, Sunrise to Folsom Blvd	3.0	81,211		X	X
Sacramento Valley	Sacramento	50	WB Auxiliary lanes, Sunrise to Folsom Blvd		120,180			X
Sacramento Valley	Yolo	5	I-5 to Rte 113 direct connector (Phase 2)	0.9	32,714	X	X	X
Sacramento Valley	Sacramento		Hazel Ave widening, US 50 to Madison	1.2				X
Sacramento Valley	Sacramento	99	Central Galt interchange					X
Sacramento Valley	Butte	32	Rte 32 widening Rte. 99 to Yosemite Dr.	0.0				X
Sacramento Valley	Sacramento		White Rock Rd 4 lane, Sunrise Bl-Prairie City Rd	2.0	181,319		X	X
Sacramento Valley	Sacramento	5	Aux. lanes, Consumnes River to Pocket Rd		28,022			X
Sacramento Valley	Sacramento		Consumnes River Blvd extension					X
Sacramento Valley	Sacramento	5	Richards Blvd interchange ramp widening					X
Sacramento Valley	Sacramento		Sac area transportation info exchange (STARNET)					X
Sacramento Valley	El Dorado (Tahoe)	50	Improvements, Trout Creek to Ski Run Blvd					X
Sacramento Valley	Placer (Tahoe)	28	Kings Beach commercial core					X
Sacramento Valley	Sacramento	80	Yolo bypass bicycle bridge					X
			Subtotal, Sacramento Valley					
North State	Mendocino	101	Willits Bypass	1.3	21,885	X	X	X
North State	Shasta	5	Cottonwood Hills Truck Climbing Lanes	2.5	4,788	X	X	X
North State	Shasta	5	I-5/SR 44 fwy to fwy direct connector	1.8	7,344			X
North State	Shasta	44	Dana to Downtown, widen to 6 lanes		69			X
North State	Shasta/Trinity	299	Buckhorn Grade realignment	0.3	1,766	X		X
North State	Shasta	44	Extend 4 lane freeway to Palo Cedro (Stillwater)	0.1	83			X
North State	Lake	29	Expressway, Diener Dr. to Rte. 175	0.2	3,212			X
North State	Shasta	5	South Redding 6 lane (Bechelli-Churn Creek)	1.0	2,459		X	X
North State	Tehama	5	South Avenue interchange improvement					X
North State	Shasta	5	North Anderson 6 lane (Bonnyview to Riverside)	0.4	25			X
			Subtotal, North State					
			Total Recommended Projects, North					
			Reserve for bond administration					
			Reserve for traffic management system projects					
			Total Recommended, North					
			Total Bond Capacity, North					
			Under (Over) Capacity					

California Transportation Commission
Adoption of the Program of Projects for the
Corridor Mobility Improvement Account (CMIA)
Resolution G-07-__, February 28, 2007

1.1 WHEREAS the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 was approved by voters as Proposition 1B on November 7, 2006, and

1.2 WHEREAS the Bond Act includes a program of funding from $4.5 billion to be deposited in the Corridor Mobility Improvement Account (CMIA), and

1.3 WHEREAS the funds in the CMIA are to be available to the California Transportation Commission, upon appropriation in the annual Budget Act by the Legislature, for allocation for performance improvements on the state highway system or major access routes to the state highway system, and

1.4 WHEREAS the Bond Act mandated that the Commission adopt guidelines for the CMIA program by December 1, 2006, and the Commission adopted the guidelines on November 8, 2006, and

1.5 WHEREAS the Bond Act mandated that the Department of Transportation and the regional agencies responsible for developing a regional transportation improvement program (RTIP) prepare and submit project nominations for funding from the CMIA and that those nominations be accompanied by documentation regarding the quantitative and qualitative measures validating each project's consistency with the program's policy objectives, and

1.6 WHEREAS the Commission received 149 project nominations for over $11.3 billion in project costs by the deadline of January 16, 2007, and

1.7 WHEREAS the Bond Act mandated that the Commission adopt its initial program for CMIA funding no later than March 1, 2007, and

1.8 WHEREAS the Commission held a public hearing on February 20, 2006, to hear the Commission staff's initial program recommendations and to receive public comment, and

1.9 WHEREAS the Commission directed staff on February 20, 2006, to review the nominations further and to develop a recommendation that would program the full program at one time rather than to adopt an initial program with an update in 2008, and

1.10 WHEREAS the staff distributed its updated recommendation on February 26, 2006, by posting on the Commission's website and otherwise, and

1.11 WHEREAS the Commission has received further comment and testimony at and preceding its special meeting of February 28, 2007,

1.12 WHEREAS the Bond Act requires that the Commission make certain findings in adopting its CMIA program, and

2.1 NOW THEREFORE BE IT RESOLVED THAT the Commission hereby adopts the program of projects for CMIA funding as presented by Commission staff *[with the following changes, corrections, and conditions]*

[insert any changes here]

and

2.2 BE IT FURTHER RESOLVED THAT the Commission's approval of project funding is only for the cost of construction (including construction support), and that the Commission finds that preconstruction costs can and should be made available from the state transportation improvement program (STIP) and other sources as further specified in the staff recommendations, and

2.3 BE IT FURTHER RESOLVED THAT the Commission finds that the inclusion of each of the projects in the program is based on a demonstration that the project meets all of the following criteria:

(a) Is a high-priority project in the corridor as demonstrated by its nomination by the Department and the regional agency or, where needed to fully fund the project, the identification and commitment of supplemental funding to the project from other state, local, or federal funds;

(b) Can commence construction or implementation no later than December 31, 2012;

(c) Improves mobility in a high-congestion corridor by improving travel times or reducing delay, improves the connectivity of the state highway system between rural, suburban, and urban areas, or improves the operation or safety of a highway segment;

(d) Improves access to jobs, housing, markets, and commerce;

and

2.4 BE IT FURTHER RESOLVED THAT the Commission finds that the adopted program is (a) geographically balanced, consistent with the 40% north/60% south split of Streets and Highways Code Section 188, (b) provides mobility improvements in highly traveled or highly congested corridors in all regions of California, and (c) targets bond proceeds in a manner that provides the increment of funding necessary to provide the mobility benefit in the earliest possible timeframe, and

2.5 BE IT FURTHER RESOLVED THAT the Commission intends to work with Caltrans to identify additional sources of funding for CMIA nominated projects, such as the State Highway Operation and Protection Program (SHOPP) for Doyle Drive in San Francisco, the Route 10/605 interchange in the San Gabriel Valley, safety elements on Route 138 in the Antelope Valley, and Route 805 auxiliary lanes in San Diego; and that the Commission intends to work with Caltrans and stakeholders on identifying, where appropriate, Trade Corridor Improvement Fund (TCIF) resources to augment projects in the I-10, I-5, I-80, and I-580 corridors, and

2.6 BE IT FURTHER RESOLVED THAT the Commission finds that enhanced project delivery and accountability measures are vital to the success of the CMIA program, and

2.7 BE IT FURTHER RESOLVED THAT the Commission intends to create a project delivery council consisting of CTC staff, Caltrans, and regional transportation agency representatives; this council would be an advisory body to the Commission and would review projects on a quarterly basis to monitor progress against milestones and would review project cost estimates as part of the Commission's requirement to report program costs biannually; and

2.8 BE IT FUTHER RESOLVED THAT the Commission will announce the makeup of the council by the Commission's April 2007 meeting; and

2.9 BE IT FURTHER RESOLVED THAT the Commission requires nominating agencies, no later than the Commission's April 2007 meeting, to provide final cost and schedule estimates to be signed by the Caltrans director, regional agency executive directors, and the CTC director; and

2.10 BE IT FURTHER RESOLVED THAT these cost and schedule estimates will establish the baseline for project monitoring by CTC staff and the project delivery council; and

2.11 BE IT FURTHER RESOLVED THAT the Commission finds that any increases in cost estimates from CMIA program adoption to finalized cost estimates are the responsibility of the nominating agencies, including Caltrans, and

2.12 BE IT FURTHER RESOLVED THAT the Commission intends for the project delivery council to have purview to advise the Commission on corrective strategies and actions that implementing agencies can take on projects that have missed milestones or increased in cost; and

2.13 BE IT FURTHER RESOLVED THAT the Commission intends to create a watch list for projects that are unable to maintain delivery and cost commitments; and

2.14 BE IT FURTHER RESOLVED THAT the Commission finds that it has the discretion to determine whether a project on the watch list would remain in the CMIA program.