

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-06-58

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$29,752,000 for three State Highway Operations and Protection Program (SHOPP) projects programmed in FY 2007-08.

ISSUE:

The attached vote list describes three SHOPP projects totaling \$29,752,000. The opportunity to advance the allocations for these three SHOPP projects is created by the de-allocation of a previously voted FY 2006-07 SHOPP project (Reference No. 2.5b.(5)). The Department is ready to proceed with these projects and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date.

FINANCIAL RESOLUTION:

Resolved, that \$29,752,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)			Resolution FP-06-58	
1 \$7,996,000	Near Avenal, from Kern County line to Route 41. Rehabilitate roadway. <u>Outcome/Outputs:</u> 15.6 lane miles.	430501 06-4203	2006-07 302-0042	\$918,000
Kings 06N-Kin-33 0.07.8	(Related item under Reference No. 2.5b.(5).)	SHOPP/07-08	302-0890 20.20.201.120	\$7,078,000
	This project is being advanced from FY 2007-08.	\$6,815,000		\$7,996,000
2 \$14,631,000	Near Tulare, north of Tagus Avenue to north of Goshen. Rehabilitate roadway. <u>Outcome/Outputs:</u> 28.4 lane miles.	459401 06-6426	2006-07 302-0042	\$1,679,000
Tulare 06S-Tul-99 34.0/42.0	(Related item under Reference No. 2.5b.(5).)	SHOPP/07-08	302-0890 20.20.201.120	\$12,952,000
	This project is being advanced from FY 2007-08.	\$15,070,000		\$14,631,000
3 \$7,125,000	Near Ojai, from Santa Ana Canyon Road to Loma Drive. Rehabilitate roadway. <u>Outcome/Outputs:</u> 11.6 lane miles.	223301 07-2967	2006-07 302-0042	\$818,000
Ventura 07S-Ven-150 11.0/15.0	(Related item under Reference No. 2.5b.(5).)	SHOPP/07-08	302-0890 20.20.201.120	\$6,307,000
	This project is being advanced from FY 2007-08.	\$8,746,000		\$7,125,000