

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.6e.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Ross A. Chittenden  
Division Chief  
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS  
RESOLUTION TFP-06-30**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-30, allocating \$214,916,000 in new Traffic Congestion Relief Program (TCRP) funding for two TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

## **ISSUE:**

The attached vote list describes two TCRP projects totaling \$214,916,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

## **FINANCIAL RESOLUTION:**

### **Resolved That:**

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Allocations</b>			<b>Resolution TFP-06-30</b>
1 \$213,516,000 Santa Clara Valley Transportation Authority 04 – Alameda/Santa Clara	<b>Project #1.2 - BART to San Jose; Extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties - Warm Springs to San Jose.</b>  The overall project involves extending BART from the existing Fremont Station in Alameda County to downtown San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the Warm Springs Station into San Jose.  This allocation provides \$213,516,000 in new TCRP funding for Plans, Specifications, and Estimates (to 65%).	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$213,516,000
2 \$1,400,000 California Department of Transportation 04 – Solano	<b>Project #157 - Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.</b>  Widen conventional two-lane highway to a four-lane expressway.  This allocation provides \$1,400,000 in new TCRP funding for PA&ED.	Chapter 91 of the Statutes of 2000  889-3007 20.20.710.870	\$1,400,000