

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-62**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$5,479,000 for 11 State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached list describes 11 locally-administered STIP TE projects totaling \$5,479,000, plus \$2,086,600 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,479,000 be allocated from Budget Act of 2006, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093 for 11 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				
Resolution FP-06-62				
1 \$29,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	South Main Street Rehabilitation and Bike Lanes. Near Lakeport, on South Main Street from Lakeport city limits to Highway 175. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 PS&E was approved in May 2005 and expires on February 28, 2007.)	281714 01-3032R RIP TE / 04-05 \$0 \$29,000 \$29,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$3,327 \$25,673 \$29,000
2 \$26,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Soda Bay Road Rehabilitation. Near Lakeport, on Soda Bay Road from State Route 175 extension to Manning Creek. Construct additional shoulder for bike lanes. (A 20-month time extension for allocation of FY 2004-05 PS&E was approved in May 2005 and expires on February 28, 2007.)	281724 01-3033R RIP TE / 04-05 \$0 \$26,000 \$26,000 \$0 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$2,983 \$23,017 \$26,000
3 \$224,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Railroad Safety Trail (Phase 3). In the city of San Luis Obispo, along Union Pacific Railway between Santa Rosa and Marsh Streets. Continue construction of class I bike trail-railroad safety trail. (A six-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on March 31, 2007.)	4A1954 05-1122 RIP TE / 05-06 \$0 \$224,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$25,693 \$198,307 \$224,000
4 \$100,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Loma Alta Hill Sidewalk. In the city of Santa Barbara, on Loma Alta Drive between Coronel Place and Canon Perdido Street. Construct pedestrian sidewalk and lighting. (An eight-month time extension for allocation of FY 2005-06 PS&E was approved in June 2006 and expires on February 28, 2007.)	4A1904 05-1195 RIP TE / 05-06 \$0 \$100,000 \$0 \$0	2006-07 601-3093 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
5 \$1,457,000 City of Bellflower LACMTA 07-Los Angeles Senate: 27 Assembly: 50	West Branch Greenway. In Bellflower, Santa Ana Branch Railroad Right of Way, from the San Gabriel River to Lakewood Boulevard. Construct Bike/Pedestrian Path and Landscaping. (Contributions from other sources: \$719,000.)	4U3884 07-3145 RIP TE / 06-07 \$0 \$0 \$0 \$1,457,000	2006-07 601-3093 101-0890 20.30.600.731	\$167,118 \$1,289,882 \$1,457,000
6 \$240,000 City of Compton LACMTA 07-Los Angeles Senate: 25 Assembly: 52	In Compton, along Willowbrook Blue Line between Greenleaf Boulevard and Artesia Boulevard. Landscaping. (Contributions from other sources: \$60,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2005 and expires on February 28, 2007.)	4U3504 07-3148 RIP TE / 04-05 \$0 \$0 \$0 \$240,000	2006-07 601-3093 101-0890 20.30.600.731	\$27,528 \$212,472 \$240,000
7 \$1,200,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54, 55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, along Pacific Electric Right of Way from Walnut/Alamitos intersection to Willow Street. Construct class I bikeway (Contributions from other sources: \$600,000.) (A six-month time extension for allocation of FY 2005-06 R/W was approved in June 2006 and expired on December 31, 2006.)	4U3394 07-3408 RIP TE / 05-06 \$0 \$0 \$1,200,000 \$0	2006-07 101-0890 20.30.600.731	\$1,200,000 \$1,200,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-62		
8 \$932,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Alvarado Transit Corridor Improvement. In the city of Los Angeles, on Alvarado Boulevard from Hoover Street to 3rd Street. Pedestrian enhancements (Contributions from other sources: \$233,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2005 and expires on February 28, 2007.)	4U3344 07-3157 RIP TE / 04-05 \$0 \$0 \$932,000	2006-07 101-0890 20.30.600.731	\$932,000 \$932,000
9 \$487,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 45	Barnsdall Park Transit Oriented District. In the city of Los Angeles, on Vermont Avenue from Sunset Boulevard to Hollywood Boulevard; and the intersection of Vermont/ Hollywood/ Prospect. Install streetscape improvements. (Contribution from other sources: \$200,000.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2005 and expires on February 28, 2007.)	4U3354 07-3443 RIP TE / 04-05 \$0 \$0 \$487,000	2006-07 101-0890 20.30.600.731	\$487,000 \$487,000
10 \$563,000 City of Malibu LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Cross Creek Road Pedestrian Improvements. In Malibu, on Cross Creek Road from Route 1 to Civic Center Way. Pedestrian improvements. (Contributions from other sources: \$259,600.) (A 20-month time extension for allocation of FY 2004-05 CON was approved in May 2005 and expires on February 28, 2007.)	4U3624 07-3412 RIP TE / 04-05 \$0 \$0 \$563,000	2006-07 101-0890 20.30.600.731	\$563,000 \$563,000
11 \$221,000 City of Escalon SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Escalon Gateway. In Escalon, at several locations off Route 120. Construct scenic landmarks and landscaping. (Contributions from other sources: \$15,000.)	4A2654 10-K655 RIP TE / 06-07 \$0 \$0 \$0 \$221,000	2006-07 101-0890 20.30.600.731	\$221,000 \$221,000