

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-06-61**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$17,286,000 for nine State Transportation Improvement Program (STIP) projects off the State Highway System.

## **ISSUE:**

The attached list describes nine locally-administered STIP projects off the State Highway System totaling \$17,286,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$17,286,000 be allocated from Non-Budget Act Item 2660-601-3093, for nine locally-administered STIP projects, as described on the attached vote list.

Attachment



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-06-61</b>	
8				
\$9,195,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Lake Mary Bicycle and Pedestrian Improvements. In the town of Mammoth Lakes, on Lake Mary Road from Horseshoe Lake Campground to Minaret Road. Construct bike route and sidewalk.	1A0901 09-2502 RIP / 06-07 \$0 \$0 \$0 \$6,219,000	2006-07 601-3093 20.30.600.635	\$6,219,000
		RIP TE / 06-07 \$0 \$0 \$0 \$2,976,000	2006-07 601-3093 101-0890 20.30.600.731	\$341,347 \$2,634,653
				\$9,195,000
9				
\$404,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Mammoth Lakes Road Rehabilitation. In the town of Mammoth Lakes, on Canyon Boulevard, Tavern Road, Laurel Mountain Road, and Minaret Road. Pavement Rehabilitation.  (A six-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expired on December 31, 2006.)	108844 09-2509 RIP / 05-06 \$0 \$0 \$0 \$404,000	2006-07 601-3093 20.30.600.621	\$404,000 \$404,000