

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-06-60**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$57,290,000 for four State Transportation Improvement Program (STIP) projects.

ISSUE:

The attached vote list describes four State-administered STIP projects on the State Highway System for \$57,290,000, plus \$350,075,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$57,290,000 be allocated from Budget Act of 2006, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3093 for four State-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System Resolution FP-06-60				
1 \$219,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, on Ager Road. Construct left turn lane. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Financial Contribution only.) (Contributions from other sources: \$654,000.)	391201 02-3126 RIP / 06-07 \$0 \$0 \$219,000	2006-07 801-3093 20.20.075.600	\$219,000 \$219,000
2 \$12,778,000 Department of Transportation MTC Marin 04N-Mrn-101 9.7/12.7	In the city of San Rafael, on Route 101 from south of the Coleman School Pedestrian Overcrossing to North San Pedro Road Undercrossing. Construct High Occupancy Vehicle (HOV) Lane Gap Closure. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.) (Contributions from other sources: \$38,952,000.)	226141 04-0342L RIP / 06-07 \$0 \$0 \$10,346,000 RIP TE / 06-07 \$0 \$0 \$2,432,000	2006-07 801-3093 20.20.075.600 2006-07 801-3093 301-0890 20.20.075.600	\$10,346,000 \$279,000 \$2,153,000 \$12,778,000
3 \$1,800,000 Department of Transportation MTC Santa Clara 04N-SCI-152 R19.7/R21.3	Near Gilroy, on Route 152 from east of San Felipe Lane to west of Route 152/156 Junction. Construct an eastbound truck climbing lane with rumble strip. Final Project Development Support Estimate: N/A Final Right-of-Way Right-of-Way Estimate: \$426,000 Programmed Amount: \$400,000 Adjustment: \$0 <20% (Related item under 2.5b.(2), project #2.) (A twelve-month time extension for allocation of FY 2005-06 CON was approved in June 2006 and expires on June 30, 2007.) (Contributions from other sources: \$6,075,000.)	174931 04-0486G IIP / 05-06 \$0 \$0 \$1,800,000	2006-07 801-3093 20.20.025.700	\$1,800,000 \$1,800,000
4 \$42,493,000 Department of Transportation SANBAG San Bernardino 08S-SBd-215 4.1/10.1	In San Bernardino, from just north of Route 10 to the Route 210 Interchange. Construct High Occupancy Vehicle Lanes (HOV), mixed-flow lanes, and operational improvements. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Report of Project Development and Right of Way estimates deferred until final project allocation on this corridor.) (Contributions from other sources: \$304,394,000.)	007130 08-0247D RIP / 06-07 \$0 \$0 \$14,603,000 \$42,493,000	2006-07 801-3093 20.20.075.600	\$42,493,000 \$42,493,000