

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT
APPROVAL
RESOLUTION TAA-07-01, AMENDING RESOLUTION TAA-05-04**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-01, amending the application for Traffic Congestion Relief Program (TCRP) Project #1.2 described below.

ISSUE:

The Santa Clara Valley Transportation Authority (SCVTA) requests approval of the following TCRP project application amendment.

Project #1.2 – BART to San Jose; extension from Fremont (Warm Springs) to downtown San Jose. Amend application to:

- Transfer \$159,469,000 of TCRP from Right of Way (R/W) to Plans, Specifications, and Estimates (PS&E).
- Update the project schedule and funding plan.

BACKGROUND:

The overall project is to extend the Bay Area Rapid Transit (BART) system from Fremont in Alameda County to San Jose in Santa Clara County. Sub-project #1.2 will extend BART from the proposed Warm Springs Station in South Fremont through Milpitas, to Downtown San Jose in Santa Clara County.

The SCVTA has completed 35 percent PS&E and is ready to continue to 65 percent PS&E. The project schedule has been revised to reflect current estimates and schedule milestones derived from the 35 percent level engineering.

The current estimate reflects project costs that have increased due to escalation (the previous estimate was based on 2003 dollars) and the inclusion of additional rolling stock and other project activities due to refined project engineering definition.

To fund the cost increase in PS&E, TCRP funds are being moved from R/W, and federal funds are being added. To fund the increase to R/W and Construction, local measure funds have been committed, and additional federal funds are proposed.

A concurrent allocation of \$213,516,000 for PS&E (to 65 percent plans) is requested under Reference No. 2.6e.(3).

A concurrent allocation of \$151,012,000 to reimburse a Letter of No Prejudice (LONP) for PS&E (35 percent plans) is requested under Reference No. 2.6e.(2). The LONP was approved in December 2005 for \$170,000,000.

RESOLUTION:

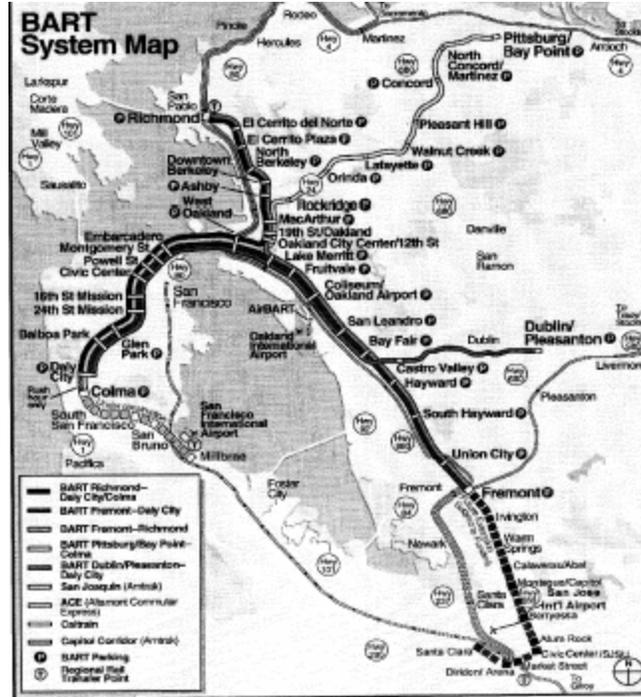
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #1.2 as follows:

Revises:

County	District	BREF	TCRP										
Santa Clara, Alameda	4	1.2	#####										
Completion (FY)		Phase 1	06/07 08/09				Phase 3	09/10					
		Phase 2	08/09 09/10				Phase 4	15/16 16/17					
Lead Agency:	Santa Clara Valley Transportation Authority (SCVTA)												
Implementing:	SCVTA												
Description:	BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to San Jose.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	RW Supp	CON Supp
TCRP													
Existing	613,567	613,567						253,567		45,000	315,000		
Change	0	(94,098)	94,098					(159,469)			159,469		
Propose	613,567	519,469	94,098					94,098		45,000	474,469		
TCRP (Project 2.0)													
Existing	35,000	35,000						35,000					
Change	0	(35,000)	35,000										
Propose	35,000	0	35,000					35,000					
Local Measure A													
Existing	2,611,148	341,399	2,269,749					341,399	2,269,749				
Change	2,123,098	(341,399)	(1,705,308)			4,169,805		223,042	1,900,056				
Propose	4,734,246	0	564,441			4,169,805		564,441	4,169,805				
Federal New Starts Committed													
Existing	0												
Change	2,214	2,214							246	1,968			
Propose	2,214	2,214							246	1,968			
Federal New Starts Proposed													
Existing	934,000		934,000						934,000				
Change	(186,214)		(934,000)			747,786			(186,214)				
Propose	747,786		0			747,786			747,786				
Total													
Existing	4,193,715	989,966	3,203,749			0		629,966	3,203,749	45,000	315,000		
Change	1,939,098	(468,283)	(2,510,210)			4,917,591		63,573	1,713,842	246	161,437		
Propose	6,132,813	521,683	693,539			4,917,591		693,539	4,917,591	45,246	476,437		

TCRP AMENDMENT TAA-07-01

Location Map



TCRP #1.2

Description: Project #1.2 – BART to San Jose; extend BART from Fremont (Warm Springs) to Downtown San Jose in Santa Clara and Alameda Counties.

