

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the December 2006 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 26 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the attached document. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Safety Improvement and Relinquishment Reservations.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	10	\$5,860	\$2,248		
Collision Reduction	15	\$15,002	\$3,656		
Relinquishment	1	\$5,700			
Total Amendments	26	\$26,562	\$5,904		

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The list of new 2006 SHOPP capital project amendments is attached and provides specific project information.

Attachment

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the December 2006 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-175 0626P	4-SM-1 38.0/40.3 1123U1	Between Pacifica and Montara - 2.9 miles to 0.6 miles south of Lindmar Boulevard (Devil's Slide Area) - build two tunnels (Project also includes \$287,290,000 of Federal ER funds)	\$3,710	06/07		201.130 Assembly: 19 Senate: 8 Congress: 12 1 Location
06H-176 0126F	8-Riv-243 18.0/28.3 0J740G	Near Banning - Vista Grande Road to Wesley Street - replace guardrails, signs and markers	\$900	06/07	\$225	201.130 Assembly: 80 Senate: 37 Congress: 41 1 Location
06H-177 4434G	8-SBd-210 10.8/10.9 0J750G	Near Rancho Cucamonga - at southbound off-ramp to Route 15 - replace overhead sign	\$400	06/07	\$240	201.130 Assembly: 62, 63 Senate: 31, 32 Congress: 26, 43 1 Location
06H-181 0379M	4-Nap-29 42.6 3S600	Near Calistoga - south of Tubbs Lane - Repair slides	\$5 (R/W) \$133 (C)	07/08	\$34	201.131 Assembly: 7 Senate: 2 Congress: 1 1 Location
06H-182 0383G	4-Nap-128 7.3/14.6 3S610	Near Rutherford - west of Silverado Trail and east of Monticello Dam - repair slipouts	\$5 (R/W) \$480 (C)	07/08	\$288	201.131 Assembly: 7 Senate: 2 Congress: 1 2 Locations
06H-183 5001C	4-Sol-12 2.4 3S680	In Fairfield - at Chadbourne Road - repair slide	\$5 (R/W) \$240 (C)	07/08	\$60	201.131 Assembly: 8 Senate: 5 Congress: 10 1 Location
06H-184 4362A	4-Sol-80 27.0/28.3 3S700	In Vacaville - Mason Street and Orange Drive - repair slides	\$5 (R/W) \$855 (C)	07/08	\$450	201.131 Assembly: 8 Senate: 5 Congress: 10 2 Locations

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Emergency Response						
06H-185 0827B	4-Son-128 16.3 3S800	Near Kellogg - 0.9 miles east of Chalk Hill Road - repair slide	\$5 (R/W) \$515 (C)	07/08	\$312	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-195 0796A	11-SD-78 28.4 27180	In San Diego - 1.1 miles east of Brandy Canyon Road - repair slope	\$450	06/07	\$103	201.131 Assembly: 74 Senate: 38 Congress: 50 1 Location
06H-196 0828	11-SD-805 19.9 28180	In San Diego - at Kearny Villa Road - replace overhead sign structure	\$400	06/07	\$240	201.131 Assembly: 77 Senate: 39 Congress: 52, 53 1 Location
Collision Reduction						
06H-173 0486G	4-SCI-152 19.7/21.3 17494	Near Gilroy - 0.1 mile east of San Felipe Lane to 0.9 mile west of Route 156 - construct soft median barrier (combine for construction with STIP project PPNO: 04-0486G programmed for \$11,594,000)	\$50 (R/W) \$3,450 (C)	06/07	\$0	201.010 Assembly: 28 Senate: 13, 15 Congress: 11, 15 23 Collisions Reduced
06H-178 0790C	11-SD-78 20.7/21.3 24192	Near Escondido - Summit Drive to Flora Vista Drive - construct guardrail, lane striping and marking, and erosion control	\$350	06/07	\$210	201.010 Assembly: 74 Senate: 38 Congress: 50
06H-179 1038	1-DN-101 20.6/22.0 47460	Near Crescent City - 0.3 miles north of Mill Creek Access Road to 0.7 miles south of Hamilton Road - construct concrete median barrier	\$11 (R/W) \$1,800 (C)	06/07	\$522	201.010 Assembly: 1 Senate: 4 Congress: 1 2 Collisions Reduced
06H-180 2214	1-Hum-101 R8.9/R10.2 47470	Near Garberville - 0.1 miles north of East Branch South Fork Eel River Bridge to 0.7 miles south of Garberville - modify super elevation and install open graded finish course	\$2,070	06/07	\$890	201.010 Assembly: 1 Senate: 2 Congress: 1 36 Collisions Reduced
06H-186 1873	5-SLO-1 17.1 0J960	In the City of San Luis Obispo - at Route 1 (Santa Rosa Street) - modify signals and standardize curb ramps	\$30 (R/W) \$673 (C)	07/08	\$404	201.010 Assembly: 33 Senate: 15 Congress: 22 44 Collisions Reduced

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Collision Reduction						
06H-187 0771	5-SLO-46 32.8/33.2 0L710	Near Paso Robles - 0.4 miles east of Mill Road to 1.6 miles west of Jardine Road - widen shoulders and construct left -turn channelization	\$21 (R/W) \$2,932 (C)	07/08	\$1,033	201.010 Assembly: 33 Senate: 15 Congress: 22 25 Collisions Reduced
06H-188 6256	6-Fre-5 50.0/55.6 0F220	Near Mendota - Panoche Creek Bridge to California Avenue - install median barrier	\$2,200	06/07	\$804	201.010 Assembly: 30 Senate: 16 Congress: 21 60 Collisions Reduced
07H-189 6216	6-Tul-99 6.1/7.1 0F170	In Earlimart - Avenue 48 to Avenue 56 - install median barrier	\$4 (R/W) \$596 (C)	06/07	\$285	201.010 Assembly: 30 Senate: 16 Congress: 21 10 Collisions Reduced
06H-190 3989	7-LA-710 25.1/27.0 4L720	In the Cities of Alhambra and Monterey Park - Valley Boulevard to Cesar Chavez Drive - modify and add new overhead signs	\$970	06/07	\$450	201.010 Assembly: 49 Senate: 30 Congress: 29, 32 73 Collisions Reduced
06H-191 0127E	8-Riv-243 0.1/0.7 0C340	In the City of Mountain Center - north of Route 74 - widen roadbed	\$763	06/07	\$458	201.010 Assembly: 64, 80 Senate: 37 Congress: 45 20 Collisions Reduced
06H-192 0094	10-Ama-16 9.3 0L520	Near Plymouth - at Route 49 - install traffic signals	\$351	06/07	\$213	201.010 Assembly: 10 Senate: 1 Congress: 3 16 Collisions Reduced
06H-193 0091	10-SJ-12 0.0/15.0 0K450	In Lodi - Sacramento County line to west of South Lower Sacramento Road - install rumble strips	\$385	06/07	\$350	201.010 Assembly: 10 Senate: 14 Congress: 11 32 Collisions Reduced
06H-194 0090	10-Tuo-120 11.4 0L560	Near Jamestown - at O'Byrnes Ferry Road - install new traffic signals, lighting and advance flash warnings	\$7 (R/W) \$295 (C)	06/07	\$281	201.010 Assembly: 25 Senate: 14 Congress: 19 20 Collisions Reduced
06H-197 3754	12-Ora-57 11.8/13.0 0H248	In Anaheim and Orange - northbound from south of Orangewood Avenue to north of Katella Avenue - groove existing PCC pavement including the HOV and buffer area	\$1,200	06/07	\$440	201.010 Assembly: 68, 69, 72 Senate: 33, 34 Congress: 40, 47 81 Collisions Reduced

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PPNO	EA					
Collision Reduction						
06H-198	12-Ora-91 13.6/18.9	In Anaheim - Weigh Station to Coal Canyon Road - install median barriers	\$500	06/07	\$270	201.010 Assembly: 60, 71 Senate: 33 Congress: 40, 42 12 Collisions Reduced
4642	0H580					
Relinquishments						
06H-199	8-Riv-111 L27.8/32.4	In Indio - Route 10 to the city limits - relinquish roadway (FCO)	\$5,700	06/07	\$0	201.160 Assembly: 80 Senate: 40 Congress: 45 4.5 Centerline Miles
0088C	0J310					